

1. 2:00 P.M. Agenda

Documents:

[2025-05-13 Public Works And Streets Agenda \(1\).Pdf](#)

2. Meeting Material

Documents:

[2025 Wildfire Presentation - Yachats.pdf](#)

[2025-04-08 PWS Minutes Summary \(1\).Pdf](#)

[2025 April Public Works Report.pdf](#)

[2025 April Water Report.pdf](#)

[CIP Summary For PW And SC 20250503.Pdf](#)

[Speed Reports.pdf](#)

[2025-03 Financial Report Public Works.pdf](#)

[1_SZ US 101 Yachats Packet 14029.Pdf](#)

[Don Phipps Input On April 25 2025 ODOTs Yachats Speed Zone Investigation.pdf](#)

[City Of Yachats Speed Monitoring Platforms December 2024-April 2025.Pdf](#)

2.I. Additional Documents

Documents:

[EstablishingSZ_FlowChart-1.Pdf](#)



CITY OF YACHATS
PUBLIC WORKS & STREETS COMMISSION MEETING
Tuesday, May 13, 2025 at 2:00pm
To Be Held Via Zoom & In Person Located at:
Commons Bldg., Civic Meeting Room 1
441 Hwy 101 N., Yachats, OR 97498

Join Zoom Meeting

<https://us02web.zoom.us/j/87044929816>

Meeting ID: 870 4492 9816

AGENDA

- I. **Call to Order**
- II. **Attendance: Don G./Don P./ Kevin E./ Alex C./ Jim W./Bob B / Linn W**
- III. **Announcements & Correspondence**
 - a. [Tabletop 'Wildfire'](#) May 19th & Emergency Shelter
 - b. May implements Rate change
- IV. **Citizens' Concerns**
- V. **Reports**
 - a. Meeting Summary ([Information only](#))
 - b. Fire Dept Report - (Linn)
 - c. Emergency Preparedness Committee Report (Linn)
 - d. Public Works Report (Rick & Dave)
 1. [Monthly Speed Data](#) (Becca)
 - e. PW Finance Report - (Don G) ([Link](#))
 1. PW CIPs for 2025/26 (Neal / Julie / Don) ([Link](#))
 2. Monthly Speed Data (Becca)
 - f. Finance Committee Report (Julie)
- VI. **Current Business**
 - a. Delineators Oceanview Dr – continued discussion – (Rick)
 - b. Street Fee: Continue discussion Comments (Rick/Dave)
 - c. Fire Hydrant Painting
 - d. ODOT Meeting Report (City Manager)
 1. Speeding Data ([Link](#)) – [ODOT Memo](#), (Don P)
- VII. **New Business**

This meeting is open to the public and all interested persons are invited to attend. This meeting will be audio taped. All items to be considered by the Commission must be submitted to City Hall no later than one week prior to the meeting. Minutes of all public meetings are available for review on the City website at www.yachatsoregon.org. In accordance with ORS 192.630, City of Yachats will make a good faith effort to provide accommodations for any person desiring to attend a public meeting, if the request is made at least 48 hours in advance of the meeting time. The meeting room is physically accessible to persons with mobility devices; a sign language or foreign language interpreter may be available, with advance notice. Call City Hall at 541- 547-3565 or Oregon Relay 1-800-735-2900 (TDD) two days in advance. Posted 05-06-25 By: Kimmie Jackson, City Recorder

a. Garbage & Recycling – locations for containers

VIII. Other Business

a. From Commission

b. From Staff

IX. **Next Meeting**.....June 10, 2025

Attachments:

March & April Finance Report

ODOT Speeding Study

Commissioner's Response to ODOT

PREPAREDNESS: WILDFIRE

EMERGENCY PREPAREDNESS AND WILDLAND FIRE

JOIN US!



MAY 19, 2025 | 5:30PM
Yachats Commons
441 HWY 101 N
Yachats, OR 97498

We warmly invite you to join us for a presentation about emergency preparedness with an emphasis on how to prepare for and mitigate against wildland fire.

Sponsored by City of Yachats

Event Highlights

► **Presentation**

Lincoln County Emergency Management will share a 45-minute talk with a Q&A session afterwards.

► **Resources**

Maps, checklists, and additional resources will be available for free.



Contact us
541-265-4199

Website
co.lincoln.or.us/708/EmergencyManagement





**CITY OF YACHATS
PUBLIC WORKS & STREETS COMMISSION**

**MEETING SUMMARY MINUTES
City Hall, 441 Hwy 101 N, OR 97498
Tuesday, April 8, 2025**

I. Public Works & Streets Commission Meeting 2:00 pm

II. Call to Order

III. Roll Call

Committee Members	P/A
Linn West, Chair	P
Don Groth, Vice Chair	P
Alex Cox	A
Bob Bennett	P
James Welch	P
Kevin Erdahl	P
Don Phipps	P

Staff Members	
Bobbi Price, City Manager	
Neal Morphis, City Infrastructure Clerk	Dave Buckwald, Wastewater Lead
Rick McClung, Water Lead	Becca Parrish, Utilities Clerk

Audience

IV. Announcements / Correspondence

- a. The Emergency Preparedness Committee received a County grant for a matching grant estimated at \$2,500 to replace the Connex structure at the radar site. Plans are to empty and restore the Conex, including safely removing existing shelves for reuse in the new Conex later this summer.

V. Citizens' Concerns (5-Minute Limit)

- a. None

VI. Reports

- a. Meeting Summary ([Information only](#))

- b. [Fire Dept Report](#) - (Linn) The Fire Department is currently busy with various activities, including replacing the assistant fire chief position. Scheduling a meeting with the fire chief has been challenging.
- c. [Emergency Preparedness Committee Report](#) (Linn) - April Nomad demonstration on April 16, time TBD.
- d. [Public Works Report & Fire Hydrants](#) -Lead McClung highlighted the delay in the water efficiency report, but confirmed that the data is being compiled and will be available in the next month's report.

The discussion regarding hydrants highlighted maintenance issues and accessibility. It emphasized the importance of routine inspections to ensure quick responses during emergencies and collaborating with local fire departments to evaluate hydrant locations and readiness.

- e. [Finance Report](#) - The finance overview report shows financial metrics, with July 2023 revenue reaching an encouraging \$157,446.10 and a projection of \$175,302.79 by July 2024. The projected revenue from utility billing in 2024 is about \$1,779,751.78, based on anticipated increases from recent rate adjustments.

VII.Current Business

- a. Delineators Ocean View Dr. - Concerns about existing safety hazards, including accidents due to unclear road boundaries and improved visibility during adverse weather conditions (fog, rain), were raised. Suggestions were given around the strategic placement of delineators to maximize impact on traffic flow and safety, considering materials and design for durability and visibility, including reflective features.
- b. [Utility Rate Increases](#)—The presentation covered recent increases in utility rates, focusing on three key changes: the ENR (Engineering News Record) adjustment in November and a 25% increase for vacation rentals starting in January. Financial projections showed revenues rising from \$157,446.10 in July 2023 to \$175,302.79 by July 2024, with an overall expected utility billing revenue of approximately \$1,779,751.78 for 2024 from residential and commercial accounts.

The base rate for residential accounts (895 total) increased to \$113.59, with reinstated late fees of 1.5% after 15 days of non-payment. Commercial accounts (42 total) were adjusted similarly, considering two assumed units of water usage. Vacation rental revenues are projected at \$41,832 yearly for 123 accounts, with January 2025 estimated at \$154,705.96. The previous inclusion of two free units for residents has been removed, contributing to increased revenue.

- c. [Street Fees](#) - The conversation about street fees revolved around a proposed \$10 monthly fee on utility bills to fund various City road repairs and storm drain maintenance. Members discussed the financial needs identified through recent analyses, revealing a gap where the proposed fee wouldn't cover all expenses. One individual mentioned previous assessments of a street fee on utility bills, prompting a request for historical data to ensure accurate presentation to the City Council.
- d. [Septic Tank Removal](#)—Commissioners Welch and Phipps met with Monty Norris of the Oregon Association of Water Utilities, who provided background on how other communities such as Portland and Crescent have dealt with the problem. In discussing where Yachats has several septic systems and lots that are very expensive to reach with sewer, the focus was on the environmental impacts and monitoring of existing septic systems, educating homeowners about their septic system care and management. Further talks were to explore potential funding sources for system upgrades and replacements, consider partnerships with local health agencies for guidance and support, and set a timeline for follow-up meetings to review progress and make adjustments as necessary.
- e. [Speeding Data](#)—ODOT requires that cameras be limited to what it describes as high-crash corridors. ODOT needs to relax this requirement so that Yachats can pursue this avenue to increase pedestrian safety across and along 101 Highway.

In the state of Iowa, Iowa's Department of Transportation (IDOT) faced a similar question of its authority to limit speed camera enforcement on state highways through city limits. A city took IDOT to court, and the matter was settled in favor of the town of Iowa by the Iowa Supreme

Court. IDOT had to permit speed enforcement cameras within city limits. ODOT should be made aware of this possibility.

Due to our small size, ODOT might consider Yachats for a pilot program or test case to see if camera enforcement on state highways would be manageable and if it would work to force drivers to comply with ODOT speed regulations.

VIII. New Business

- a. [Garbage & Recycling](#) - The City Manager discussed adding recycling and garbage collection units to additional areas in town to increase the availability for visitors and locals. The types shown can be visually pleasing, with artwork or event advertising.
- b.
- c. Adjourn City Council Meeting 4:15 pm
Minutes prepared by: Kimmie Jackson, City Recorder



Date: May10, 2025
To: Bobbi Price, City Manager
From: Public Works Department
Re: April 2025 Public Works Report

Rainfall at Yachats Public Works:

	2025	2024	2023	2022
April	2.57	4.58	8.45	8.13
Rain year to date:	25.12	39.31	33.02	23.25

Total water produced: **4,017,200** gallons

Total water accounted for: **3,370,443** gallons Water loss efficiency: **90%**

Total wastewater treated: **5,545,000** gallons

The following is a list of what was done by Public Works staff in April 2025.

Streets:

- Multiple potholes filled.
- Back-bladed Windy Way, Crestview Drive.
- Brush cut upper Crestview Dr., W. 6th St., Reeves Circle, Windy Way,

Storm Drainage:

- Storm drain clearing.
- Installed a culvert on Reeves Circle.

Water Treatment Plant:

- Water systems operations.
- Water plant maintc.
- Reedy Creek headworks Inspection & flushed.
- Reedy Creek water line excavation.

Distribution Sys:

- Meter reading and rereads.
- Meter maintc.
- Leak inspections.
- System hydrant flushing and maintc.
- Hydrant maintc. & flushing.
- Worked on a water leak on Hanley Drive.
- Major water main break on Cedar Ave. (Repaired).
- Install one new water meter.

Wastewater Treatment Plant:

- Wastewater systems operations.
- Plant maintc. & clean-up.
- Biosolids operations.

Collection Sys:

- Lift station inspections.
- Degreased lift stations.
- Float cleaning.
- CCTV 423ft on Yachats River Rd., 102ft on Lincoln Ave.
- Pulled pump at Main Lift Station, sent to Albany for repairs.
- E2nd Phs3 sewer line locate.
- Assisted sewer repair contractor with I &I repairs.

Public Works:

- Shop maintc. and clean up.
- Fleet maintc. & repair.
- Equipment maintc. & repair and fueling.
- Multiple locates.
- Brush box handling.
- PW administration.
- Piles picked up for Trails crew.
- Garbage removal at the Commons.
- Samples to Newport.
- City Hall and Commons work orders.
- PW yard organizing.
- Power outage.
- Brush cutting.
- Code Enforcement.
- Flag holders replaced.
- Removed Peace Park bench.

- Fence work for the community garden.
- Vac-truck repairs made.
- Backhoe serviced & repaired.
- Rocked city fill site access road.
- City Hall maintc.
- Fill site brush cut.
- Cleaned Commons grease trap.
- Emergency container water systems demonstration at Public Works.



	1.2024	2.2024	3.2024	4.2024	5.2024	6.2024	7.2024	8.2024	9.2024	10.2024	11.2024	12.2024	1.2025	2.2025	3.2025	4.2025
Gallons of Water Produced																
Water Plant	3,261,300	2,901,000	2,838,100	3,314,600	3,387,700	4,066,000	5,269,800	4,578,900	4,401,455	3,791,600	3,590,300	3,445,800	3,541,300	3,201,800	3,344,100	4,017,200
Total	3,261,300	2,901,000	2,838,100	3,314,600	3,387,700	4,066,000	5,269,800	4,578,900	4,401,455	3,791,600	3,590,300	3,445,800	3,541,300	3,201,800	3,344,100	4,017,200
Gallons of Accounted for Water																
Reservoir Level Feet	28.5	28.5	28.6	26.2	27.5	24.2	29.9	26.4	30.0	30.0	28.0	29.0	29.7	26.3	23.0	29.9
Reservoir +/- Gallons 41,666 per Foot		0	4,167	-99,998	54,166	-137,498	237,496	-145,831	149,998	0	-83,332	41,666	29,166	-141,664	-137,498	287,495
Waterline Flushing Gallons	0	0	0			0	0	0	0	110,000	0	21,000	84,000	64,000	350,000	12,000
Gallons Sold	3,140,312	3,258,736	2,574,929	3,643,350	3,141,314	4,058,588	5,842,500	4,551,138	4,361,200	3,323,969	3,047,388	2,687,766	3,396,930	2,493,510	2,821,291	3,370,443
Total Water Accounted for	3,140,312	3,258,736	2,579,096	3,543,352	3,195,480	3,921,090	6,079,996	4,405,307	4,511,198	3,433,969	2,964,056	2,750,432	3,510,096	2,415,846	3,033,793	3,669,938
Final Water Report																
Water Loss Efficiency	96%	N/A	90%	N/A	94%	96%	N/A	96%	N/A	89%	79%	74%	99%	68%	89%	90%
Unaccounted Gallons per Month	120,988	N/A	259,004	N/A	192,220	144,910	N/A	173,593	N/A	357,631	626,244	695,368	31,204	785,954	310,307	347,262
Unaccounted Gallons per Minute	2.7	N/A	5.8	N/A	4.3	3.2	N/A	3.9	N/A	8.0	14.0	15.6	0.7	17.6	7.0	7.8

CAPITAL IMPROVEMENT PROJECTS

				ADOPTED APPROP	FISCAL CIP YR1
PRIORITY	MASTERPLAN	DEPARTMENT / DETAIL		2024-2025	2025-2026
WATER (WTP)					
1	M/P D-02	System Pressure Release Valve Rehab/ Update	50,000		
1	M/P D-03	Windsong Street Service Reconnections	11,000		
1	M/P D-04	New PRV at 7th Street & Radar Road	101,000		
1	M/P D-05	New PRV on King Street Between 7th and Prospect Ave	101,000		
1	M/P D-06	New 8" Water Main on Radar Road at Prospect Ave	57,000		
1	M/P D-07	New 8" Water Main on King Street at Prospect Ave	86,000		
1	M/P D-10	Combs Circle Pressure Release Valve Rehab	40,000		
1	M/P D-13	2ND ST PH3 Loma to River Rd Engineering - Water	15,000	15,000	
1	M/P D-13	2ND ST PH3 Loma to River Rd Waterline Construction	150,000	75,000	150,000
1	M/P S-03	Analysis / Engineering SWLCPUD	75,000	70,000	50,000
1	M/P S-05	Reedy Creek Raw Water Pipeline Improvements	208,000	104,000	300,000
1	M/P T-01	Water Plant Electrical Control Systems - MCC (Master Control)	814,000		
1	M/P T-01	WTP Upgrade CIP Annually	30,000	30,000	30,000
2	M/P D-08	New 8" Water Main on West Third Street	167,000		
2	M/P D-08	West Third Street Engineering Water			30,000
2	M/P D-09	New 4" Water Main and PRV on Horizon Hill Road (Hillside Rock	737,000		
2	M/P D-11	Yachats Ocean Road Service Reconnections	20,000		
2	M/P D-15	Pontiac Street Waterline - 3rd to 4th	88,000		
2	M/P D-16	Shell Street Waterline	79,000		
2	M/P D-17	Gender Drive and Windy Way Waterlines	254,000		
2	M/P D-18	Pontiac Street Waterline - 2nd to 3rd	105,000		
2	M/P D-19	Hanley Drive Waterline	47,000		
2	M/P P-01	New Radar Road Pump Station	767,000		
2	M/P P-02	New Horizon Hill Pump Station & Reservoir	1,079,000		
2	M/P ST-01	New 200,000-gallon Lower Radar Road Reservoir	2,000,000		
2	M/P ST-02	Water Tank Seismic Retrofit Engineering	60,000	30,000	
2	M/P ST-04	Feasibility Study For Water Tank - New Reservoir Site			210,000
2	M/P ST-05	1,000,000-gallon Reservoir Replacement	6,000,000		
		Property Acquisition for Reservoir Replacement			750,000
2	M/P T-02	Water Plant Clarifier - Rehabilitation of Drives (\$641K)	250,000	250,000	
2	M/P T-03	WTP Mixed Media Filter Rehabilitation	350,000		
2	M/P T-04	WTP Pump and Compressor Upgrades	402,000		
2	M/P T-07	WTP Building Seismic Retrofit	270,000		
3	M/P D-20	Automated Water Meter Reading System	318,000		
		Annual Hydrant Replacements	10,000	10,000	30,000
		Blackstone 126 res Fence	25,000	25,000	25,000
		Property Acquisition, Surveys, Geotech	250,000	280,000	
		Public Works Slide Gate	20,000	20,000	
		SCADA Upgrade	60,000	30,000	30,000
		South Tank Seismic Improvements			
		Water Booster Stations Gensets	70,000	70,000	80,000
		Water Meter Upgrades			25,000
		Water Treatment Plant Fence	20,000	20,000	20,000
		Water Unplanned / Contingency		25,000	25,000
TOTAL WTP			15,186,000	1,054,000	1,755,000

CITY OF YACHATS
CAPITAL IMPROVEMENT PROJECTS

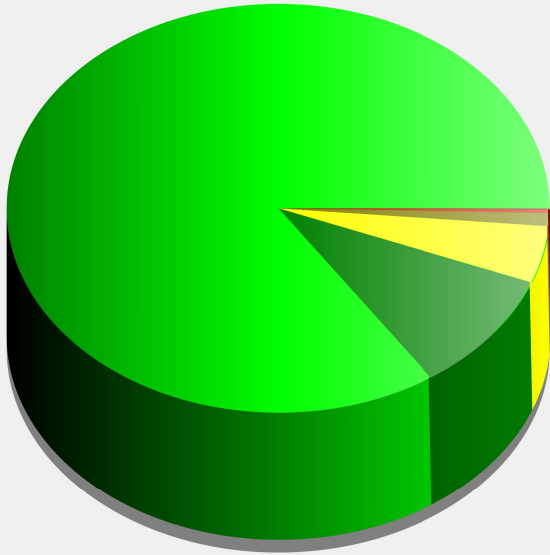
5/3/2025



				ADOPTED APPROP	FISCAL CIP YR1
PRIORITY	MASTERPLAN	DEPARTMENT / DETAIL		2024-2025	2025-2026
WASTEWATER (WWTP)					
1	M/P G-01	Manhole D-270)	140,000		
1	M/P G-02	Mainline A Manhole between A-040 to A-050	141,000		15,000
1	M/P G-03	Mainline D Manhole D-010 to D-030, Ocean View Drive	263,000		
1	M/P G-04	Hanley Drive Sewer Manholes	40,000	20,000	20,000
1	M/P G-05	Wastewater Collection System Design Standards	5,000		
1	M/P P-01	Submersible Pump Plug Engineering & Installation	371,000	300,000	
1	M/P P-02	WW Portable + Backup Generator			
1	M/P P-03	Quiet Water Lift Station Improvements	493,000		50,000
1	M/P T-02	SBR and Digester Diffuser Membrane Replacement	15,000		
1	M/P T-04	PW Rehab - Roofing	200,000		
1	M/P T-04	PW Rehab Exterior Panels	350,000		
1	M/P T-05	Outfall Pipeline Improvements	120,000		30,000
2	M/P F-01	Pontiac Lift Station Force Main Engineering	45,000		12,000
2	M/P F-01	Pontiac Lift Station Force Main Improvements	121,000		
2	M/P F-02	Riverside Lift Station Force Main Engineering			33,000
2	M/P F-02	Riverside Lift Station Force Main Improvements	326,000		
2	M/P P-04	Main Lift Station Improve	405,000	166,000	166,000
2	M/P P-05	Parkside Lift Station Improvements	218,000		
2	M/P P-06	Riverside Lift Station Improvements	250,000	50,000	
2	M/P P-07	Pontiac Lift Station Improvements	218,000		
2	M/P T-07	New Biosolids Disposal Site Acquisition	50,000		
2	M/P T-08	Biosolids Manure Spreader	100,000		
2	M/P T-09	Imps.	223,000		
2	M/P T-10	Aerobic Digester Tank Coating and Piping Improvements	330,000		
2	M/P T-11	SBR, EQ Basin, & Digester Control System Upgrades	972,000		
2	M/P T-12	UV Disinfection Control Upgrades	85,000	85,000	
2	M/P T-13	SBR Basin #3	1,236,000		
		Annual Inflow and Infiltration (I&I) Rehabilitation	40,000	40,000	40,000
		Multi-VFD Upgrades	50,000	25,000	
		Man Doors PW Bldg #2	15,000	15,000	
		Public Works Slide Gate	25,000	25,000	
		GIS Mapping & Geolocation Utility Line Hardware	25,000	25,000	
		2ND PH3 Loma to River Rd Wasteline Engineering	10,000	10,000	
		2ND PH3 Loma to River Rd Wasteline Construction	50,000	50,000	50,000
		PW Fuel Tank & Trailer	15,000	15,000	
		Wastewater Treatment Plant Upgrades	240,000	248,000	85,000
		949 Yachats River Rd Property Improvements			58,000
		West 3rd Street Engineering Wastewater			10,000
		Pontiac Lift Station Pump 3 Upgrade			
		WW Roll Up Doors			
		PW Design Standards			
		Wastewater Unplanned / Contingency		25,000	25,000
TOTAL WWTP			7,187,000	1,099,000	594,000

CAPITAL IMPROVEMENT PROJECTS

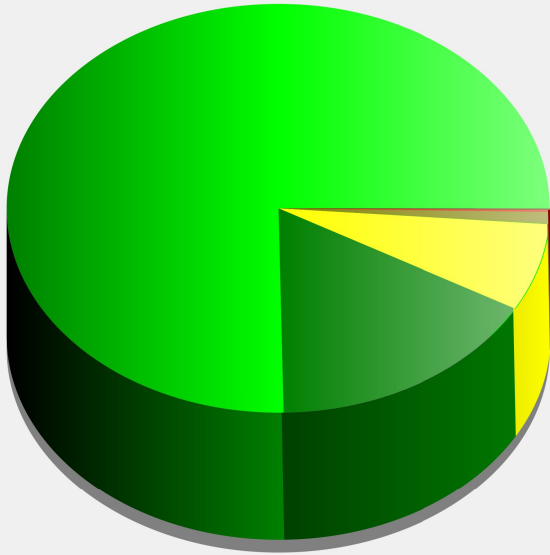
				ADOPTED APPROP	FISCAL CIP YR1
PRIORITY	MASTERPLAN	DEPARTMENT / DETAIL		2024-2025	2025-2026
STREETS					
		EAST 2nd Street PH 3 - Loma to River Rd 560'			
		Loma to River Rd General Engineering	13,000	20,000	20,000
		Loma to River Rd General Construction	187,000		30,000
STREET PROJECTS					
		Gimlet Gates	70,000	35,000	
		Oceanview Drive	50,000		
		Hwy 101 Curve Delineators**	40,000	35,000	
		Street Repairs	100,000	100,000	110,000
		West 3rd Street Engineering - Streets			5,000
		West 3rd Street Construction			
		Hwy 101 Phase 2			
		TOTAL GENERAL STREETS BEFORE CAPITALIZED LABOR	460,000	190,000	165,000
STORM DRAINS					
		Loma to River Rd Storm Drains	40,000		40,000
		Marine/101 Storm Drain	60,000		60,000
		West 3rd Street Engineering - Storm Drains			7,000
		West 3rd Street Storm Drains Construction			
		Oceanview Drive Storm Drains			
			100,000	0	107,000







Incoming vehicles



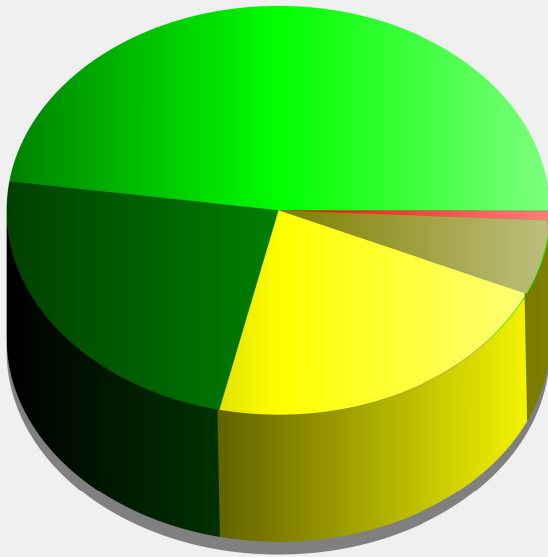
	<= 25 Mph : 64,995 - (84.49 %)
	26 - 30 Mph : 7,397 - (9.62 %)
	31 - 35 Mph : 3,475 - (4.52 %)
	36 - 40 Mph : 794 - (1.03 %)
	41 - 45 Mph : 195 - (0.25 %)
	46 - 65 Mph (and more) : 72 - (0.09 %)






Outgoing vehicles



	<= 25 Mph : 60,729 - (75.30 %)
	26 - 30 Mph : 13,346 - (16.55 %)
	31 - 35 Mph : 5,591 - (6.93 %)
	36 - 40 Mph : 762 - (0.94 %)
	41 - 45 Mph : 120 - (0.15 %)
	46 - 65 Mph (and more) : 97 - (0.12 %)

Incoming vehicles



	<= 25 Mph : 26,608 - (47.73 %)
	26 - 30 Mph : 13,260 - (23.79 %)
	31 - 35 Mph : 12,155 - (21.81 %)
	36 - 40 Mph : 3,289 - (5.90 %)
	41 - 45 Mph : 403 - (0.72 %)
	46 - 65 Mph (and more) : 27 - (0.05 %)

Streets Operating 100-1040

Monthly Financial Detail Report

MARCH 2025

Printed: 4/9/2025
 Period 09
 Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
100	1040	300101	Beginning Balance	\$ 61,680.85	\$ 61,680.85	\$ -	\$ 61,680.85	100.00%	Beginning Balances - Unaudited
100	1040	304650	Tax - State Highway	\$ 72,000.00	\$ 47,911.91	\$ 6,943.95	\$ 54,855.86	76.19%	
			REVENUE	\$ 133,680.85	\$ 109,592.76	\$ 6,943.95	\$ 116,536.71	87.18%	
100	1040	105110	Water Lead	\$ 2,000.00	\$ 1,446.73	\$ 436.82	\$ 1,883.55	94.18%	
100	1040	105111	Wastewater Lead	\$ 3,500.00	\$ 3,348.92	\$ 703.87	\$ 4,052.79	115.79%	
100	1040	105113	Field Utility 1	\$ 1,500.00	\$ -	\$ -	\$ -	0.00%	
100	1040	105114	Field Utility A	\$ 5,100.00	\$ 1,315.22	\$ 62.83	\$ 1,378.05	27.02%	
100	1040	105118	Succession Planning w/License	\$ -	\$ 1,907.26	\$ -	\$ 1,907.26	0.00%	
100	1040	105119	Succession Planning EntryLevel	\$ -	\$ 2,842.00	\$ 858.55	\$ 3,700.55	0.00%	
100	1040	105121	Field Utility Journeyman	\$ 5,000.00	\$ 2,893.90	\$ 272.76	\$ 3,166.66	63.33%	
100	1040	105122	Field Utility B	\$ 900.00	\$ 2,587.88	\$ 56.72	\$ 2,644.60	293.84%	
100	1040	105140	Fringe Benefits	\$ 1,900.00	\$ 1,196.17	\$ 169.80	\$ 1,365.97	71.89%	
100	1040	105141	Insurance Benefits	\$ 3,600.00	\$ (450.32)	\$ 801.62	\$ 351.30	9.76%	
100	1040	105142	Regular PERS System	\$ 4,000.00	\$ 2,273.13	\$ 397.35	\$ 2,670.48	66.76%	
			PERSONNEL	\$ 27,500.00	\$ 19,360.89	\$ 3,760.32	\$ 23,121.21	84.08%	
100	1040	205222	Insurance	\$ 4,300.00	\$ 4,092.41	\$ -	\$ 4,092.41	95.17%	Annual Property/Liability Renewal FY21
100	1040	205312	Equipment Fuel/Tires/Parts	\$ 1,000.00	\$ 8.98	\$ -	\$ 8.98	0.90%	
100	1040	205313	Equipment Repair	\$ 2,700.00	\$ 300.39	\$ 124.56	\$ 424.95	15.74%	
100	1040	205317	Tools and Small Equipment	\$ 600.00	\$ 1,480.41	\$ -	\$ 1,480.41	246.74%	
100	1040	205361	Parts	\$ 6,000.00	\$ 1,230.90	\$ 56.11	\$ 1,287.01	21.45%	
100	1040	205362	Consumables	\$ 1,500.00	\$ 839.67	\$ -	\$ 839.67	55.98%	
100	1040	205363	Outside Services	\$ 3,000.00	\$ 420.00	\$ -	\$ 420.00	14.00%	
100	1040	205411	Street Lighting	\$ 18,000.00	\$ 13,521.52	\$ 1,708.18	\$ 15,229.70	84.61%	
100	1040	205474	Mowing	\$ 10,000.00	\$ 5,881.00	\$ -	\$ 5,881.00	58.81%	

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
100	1040	205475	Tree Removal/Trimming	\$ 10,000.00	\$ 100.00	\$ -	\$ 100.00	1.00%	
			MATERIALS AND SERVICES	\$ 57,100.00	\$ 27,875.28	\$ 1,888.85	\$ 29,764.13	52.13%	
			EXPENSE	\$ 84,600.00	\$ 47,236.17	\$ 5,649.17	\$ 52,885.34	62.51%	
			Revenue Total	\$ 133,680.85	\$ 109,592.76	\$ 6,943.95	\$ 116,536.71	87.18%	
			Expense Total	\$ 84,600.00	\$ 47,236.17	\$ 5,649.17	\$ 52,885.34	62.51%	
			NET GAIN/(LOSS)	\$ 49,080.85	\$ 62,356.59	\$ 1,294.78	\$ 63,651.37	129.69%	

Streets Capital Reserve 150-1040

Monthly Financial Detail Report

MARCH 2025

Printed: 4/9/2025

Period 09

Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
150	1040	300101	Beginning Balance	\$ 61,157.17	\$ 61,157.17	\$ -	\$ 61,157.17	100.00%	Beginning Balances - Unaudited
150	1040	304481	Grants	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	50.00%	
150	1040	314861	Transfer in General Fund	\$ 115,000.00	\$ 57,500.00	\$ 28,750.00	\$ 86,250.00	75.00%	
			REVENUE	\$ 216,157.17	\$ 138,657.17	\$ 28,750.00	\$ 167,407.17	77.45%	
150	1040	105110	Water Lead	\$ 3,000.00	\$ 3,527.11	\$ -	\$ 3,527.11	117.57%	
150	1040	105111	Wastewater Lead	\$ -	\$ 95.03	\$ 118.47	\$ 213.50	0.00%	
150	1040	105140	Fringe Benefits	\$ 600.00	\$ 261.87	\$ 8.53	\$ 270.40	45.07%	
150	1040	105141	Insurance Benefits	\$ 2,000.00	\$ 759.15	\$ 21.28	\$ 780.43	39.02%	
150	1040	105142	Regular PERS System	\$ 1,000.00	\$ 775.57	\$ 18.37	\$ 793.94	79.39%	Personnel costs for capital projects
			PERSONNEL	\$ 6,600.00	\$ 5,418.73	\$ 166.65	\$ 5,585.38	84.63%	
150	1040	407946	Capital Outlay - Parking; Paving	\$ -	\$ 2,384.00	\$ -	\$ 2,384.00	0.00%	
150	1040	407947	Capital Outlay-Street Projects	\$ 190,000.00	\$ 81,024.17	\$ -	\$ 81,024.17	42.64%	
			CAPITAL OUTLAY	\$ 190,000.00	\$ 83,408.17	\$ -	\$ 83,408.17	43.90%	
			EXPENSE	\$ 196,600.00	\$ 88,826.90	\$ 166.65	\$ 88,993.55	45.27%	
			Revenue Total	\$ 216,157.17	\$ 138,657.17	\$ 28,750.00	\$ 167,407.17	77.45%	
			Expense Total	\$ 196,600.00	\$ 88,826.90	\$ 166.65	\$ 88,993.55	45.27%	
			NET GAIN/(LOSS)	\$ 19,557.17	\$ 49,830.27	\$ 28,583.35	\$ 78,413.62	400.95%	

Storm Drains Operating 100-1050

Monthly Financial Detail Report

MARCH 2025

Printed: 4/9/2025

Period 09

Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
100	1050	300101	Beginning Balance	\$ 9,674.43	\$ 9,674.43	\$ -	\$ 9,674.43	100.00%	Beginning Balances - Unaudited
100	1050	314861	Transfer in General Fund	\$ 30,000.00	\$ 15,000.00	\$ 7,500.00	\$ 22,500.00	75.00%	Quarterly Transfer from 100-1010
			RESOURCE	\$ 39,674.43	\$ 24,674.43	\$ 7,500.00	\$ 32,174.43	81.10%	
100	1050	105110	Water Lead	\$ 500.00	\$ 139.92	\$ 35.16	\$ 175.08	35.02%	
100	1050	105111	Wastewater Lead	\$ 3,500.00	\$ 2,301.53	\$ 253.69	\$ 2,555.22	73.01%	
100	1050	105113	Field Utility 1	\$ 1,600.00	\$ -	\$ -	\$ -	0.00%	
100	1050	105114	Field Utility A	\$ 5,000.00	\$ 488.41	\$ 551.21	\$ 1,039.62	20.79%	
100	1050	105118	Succession Planning w/License	\$ -	\$ 1,460.20	\$ -	\$ 1,460.20	0.00%	
100	1050	105119	Succession Planning EntryLevel	\$ -	\$ 850.42	\$ 15.12	\$ 865.54	0.00%	
100	1050	105121	Field Utility Journeyman	\$ 5,000.00	\$ 995.22	\$ 680.79	\$ 1,676.01	33.52%	
100	1050	105122	Field Utility B	\$ 900.00	\$ 890.14	\$ 31.24	\$ 921.38	102.38%	
100	1050	105140	Fringe Benefits	\$ 1,800.00	\$ 518.43	\$ 111.65	\$ 630.08	35.00%	
100	1050	105141	Insurance Benefits	\$ 3,300.00	\$ 1,799.84	\$ 468.26	\$ 2,268.10	68.73%	
100	1050	105142	Regular PERS System	\$ 3,600.00	\$ 1,044.21	\$ 245.23	\$ 1,289.44	35.82%	
			PERSONNEL	\$ 25,200.00	\$ 10,488.32	\$ 2,392.35	\$ 12,880.67	51.11%	
100	1050	205313	Equipment Repair	\$ 5,500.00	\$ 1,494.82	\$ 2,566.49	\$ 4,061.31	73.84%	
100	1050	205317	Tools and Small Equipment	\$ 500.00	\$ -	\$ -	\$ -	0.00%	
100	1050	205367	Storm Drain Parts	\$ 300.00	\$ -	\$ -	\$ -	0.00%	
			MATERIALS AND SERVICES	\$ 6,300.00	\$ 1,494.82	\$ 2,566.49	\$ 4,061.31	64.47%	
			EXPENSE	\$ 31,500.00	\$ 11,983.14	\$ 4,958.84	\$ 16,941.98	53.78%	
			Resource Total	\$ 39,674.43	\$ 24,674.43	\$ 7,500.00	\$ 32,174.43	81.10%	
			Expense Total	\$ 31,500.00	\$ 11,983.14	\$ 4,958.84	\$ 16,941.98	53.78%	
			NET GAIN/(LOSS)	\$ 8,174.43	\$ 12,691.29	\$ 2,541.16	\$ 15,232.45	186.34%	

Storm Drains Capital Reserve 150-1050

Monthly Financial Detail Report

MARCH 2025

Printed: 4/9/2025

Period 09

Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
150	1050	300101	Beginning Balance	\$ 61,446.49	\$ 61,446.49	\$ -	\$ 61,446.49	100.00%	Beginning Balances - Unaudited
			RESOURCE	\$ 61,446.49	\$ 61,446.49	\$ -	\$ 61,446.49	100.00%	
150	1050	105110	Water Lead	\$ 4,200.00	\$ 557.79	\$ 238.21	\$ 796.00	18.95%	
150	1050	105111	Wastewater Lead	\$ -	\$ 331.97	\$ -	\$ 331.97	0.00%	
150	1050	105140	Fringe Benefits	\$ 400.00	\$ 64.31	\$ 17.04	\$ 81.35	20.34%	
150	1050	105141	Insurance Benefits	\$ 1,400.00	\$ 192.02	\$ 54.35	\$ 246.37	17.60%	
150	1050	105142	Regular PERS System	\$ 700.00	\$ 171.81	\$ 51.38	\$ 223.19	31.88%	
			PERSONNEL	\$ 6,700.00	\$ 1,317.90	\$ 360.98	\$ 1,678.88	25.06%	
			EXPENSE	\$ 6,700.00	\$ 1,317.90	\$ 360.98	\$ 1,678.88	25.06%	
			Resource Total	\$ 61,446.49	\$ 61,446.49	\$ -	\$ 61,446.49	100.00%	
			Expense Total	\$ 6,700.00	\$ 1,317.90	\$ 360.98	\$ 1,678.88	25.06%	
			NET GAIN/(LOSS)	\$ 54,746.49	\$ 60,128.59	\$ (360.98)	\$ 59,767.61	109.17%	

Water Operating 660-1700
Monthly Financial Detail Report
MARCH 2025

Printed: 4/9/2025
 Period 09
 Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
660	1700	300101	Beginning Balance	\$ 259,161.55	\$ 259,161.55	\$ -	\$ 259,161.55	100.00%	Beginning Balances - Unaudited
660	1700	304310	Water/Wastewater Services	\$ 977,000.00	\$ 635,392.32	\$ 74,455.05	\$ 709,847.37	72.66%	
660	1700	304320	Installation Charges	\$ 4,000.00	\$ 9,350.00	\$ 850.00	\$ 10,200.00	255.00%	
660	1700	304335	Rents or Fees	\$ 1,000.00	\$ 3,468.22	\$ 340.21	\$ 3,808.43	380.84%	
			REVENUE	\$ 1,241,161.55	\$ 907,372.09	\$ 75,645.26	\$ 983,017.35	79.20%	
660	1700	105101	City Manager	\$ 30,000.00	\$ 22,180.04	\$ 2,857.50	\$ 25,037.54	83.46%	
660	1700	105102	Deputy Recorder	\$ -	\$ 10,890.04	\$ 1,484.94	\$ 12,374.98	0.00%	
660	1700	105103	Bookkeeping/Accounting	\$ 15,100.00	\$ 8,178.61	\$ 1,002.09	\$ 9,180.70	60.80%	
660	1700	105104	CIP Coordinator	\$ 16,600.00	\$ 9,278.37	\$ 1,129.26	\$ 10,407.63	62.70%	
660	1700	105105	Community Services Coordinator	\$ 25,200.00	\$ 14,171.54	\$ 1,993.25	\$ 16,164.79	64.15%	
660	1700	105108	Planner	\$ 5,700.00	\$ 2,120.56	\$ 275.11	\$ 2,395.67	42.03%	
660	1700	105110	Water Lead	\$ 55,000.00	\$ 40,212.93	\$ 4,622.03	\$ 44,834.96	81.52%	
660	1700	105111	Wastewater Lead	\$ 10,000.00	\$ 14,345.94	\$ 2,532.10	\$ 16,878.04	168.78%	
660	1700	105113	Field Utility 1	\$ 7,000.00	\$ -	\$ -	\$ -	0.00%	
660	1700	105114	Field Utility A	\$ -	\$ 13,749.19	\$ 1,715.51	\$ 15,464.70	0.00%	
660	1700	105118	Succession Planning w/ License	\$ 34,000.00	\$ 25,793.64	\$ -	\$ 25,793.64	75.86%	
660	1700	105119	Succession Planning EntryLevel	\$ 16,500.00	\$ 5,827.31	\$ 1,899.36	\$ 7,726.67	46.83%	
660	1700	105121	Field Utility Journeyman	\$ 37,500.00	\$ 25,310.50	\$ 4,013.98	\$ 29,324.48	78.20%	
660	1700	105122	Field Utility B	\$ 14,500.00	\$ 6,996.41	\$ 1,423.39	\$ 8,419.80	58.07%	
660	1700	105140	Fringe Benefits	\$ 28,400.00	\$ 14,498.39	\$ 1,787.78	\$ 16,286.17	57.35%	
660	1700	105141	Insurance Benefits	\$ 53,700.00	\$ 34,491.55	\$ 6,120.21	\$ 40,611.76	75.63%	
660	1700	105142	Regular PERS System	\$ 58,600.00	\$ 36,428.46	\$ 4,149.82	\$ 40,578.28	69.25%	
			PERSONNEL	\$ 407,800.00	\$ 284,473.48	\$ 37,006.33	\$ 321,479.81	78.83%	
660	1700	205210	Dues & Memberships	\$ 2,000.00	\$ 130.00	\$ 23.33	\$ 153.33	7.67%	
660	1700	205211	State Fees	\$ 14,500.00	\$ 13,740.88	\$ -	\$ 13,740.88	94.76%	
660	1700	205212	Fee Expense	\$ 10,000.00	\$ 6,749.21	\$ 766.60	\$ 7,515.81	75.16%	
660	1700	205222	Insurance	\$ 28,440.00	\$ 27,067.04	\$ -	\$ 27,067.04	95.17%	Annual Property/Liability Renewal FY23
660	1700	205240	Office Materials & Supplies	\$ 7,000.00	\$ 4,804.54	\$ 1,141.19	\$ 5,945.73	84.94%	

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
660	1700	205241	Computer Equipment and Maint.	\$ 500.00	\$ 1,357.63	\$ -	\$ 1,357.63	271.53%	
660	1700	205251	Telephones/Cell Phones/DSL	\$ 10,000.00	\$ 8,680.09	\$ 901.98	\$ 9,582.07	95.82%	
660	1700	205253	Postage	\$ 200.00	\$ 2,613.47	\$ -	\$ 2,613.47	1306.74%	
660	1700	205255	Education and Training	\$ 5,000.00	\$ 6,257.93	\$ 306.07	\$ 6,564.00	131.28%	
660	1700	205260	Contract Expense (all Professional, IGA & Personal Svcs)	\$ 25,000.00	\$ 8,957.00	\$ 3,709.80	\$ 12,666.80	50.67%	March - Jcline Finance \$845, GeoSciences Mgmt \$2864.80
660	1700	205261	Auditor	\$ 5,000.00	\$ -	\$ -	\$ -	0.00%	
660	1700	205262	Legal Expense	\$ 9,000.00	\$ 5,048.33	\$ 166.67	\$ 5,215.00	57.94%	
660	1700	205270	Travel	\$ 1,000.00	\$ -	\$ -	\$ -	0.00%	
660	1700	205282	Software	\$ 20,000.00	\$ 12,095.18	\$ 517.73	\$ 12,612.91	63.06%	
660	1700	205311	Equipment Lease and Rental	\$ 3,000.00	\$ 853.98	\$ 298.67	\$ 1,152.65	38.42%	
660	1700	205312	Equipment Fuel/Tires/Parts	\$ 5,000.00	\$ 3,945.25	\$ 37.69	\$ 3,982.94	79.66%	
660	1700	205313	Equipment Repair	\$ 4,000.00	\$ 1,982.69	\$ 5,000.00	\$ 6,982.69	174.57%	
660	1700	205317	Tools and Small Equipment	\$ 3,000.00	\$ 1,780.05	\$ 33.99	\$ 1,814.04	60.47%	
660	1700	205330	Building and Land Maintenance	\$ 7,500.00	\$ -	\$ -	\$ -	0.00%	
660	1700	205335	Custodial Support/Supplies	\$ 3,500.00	\$ 2,562.33	\$ 215.67	\$ 2,778.00	79.37%	
660	1700	205342	Plant Utilities	\$ 25,000.00	\$ 15,474.47	\$ 1,986.89	\$ 17,461.36	69.85%	
660	1700	205351	Main Plant Parts	\$ 10,000.00	\$ 487.94	\$ -	\$ 487.94	4.88%	
660	1700	205352	Main Plant Consumables	\$ 12,000.00	\$ 5,844.85	\$ 1,590.76	\$ 7,435.61	61.96%	
660	1700	205353	Main Plant Outside Services	\$ 45,000.00	\$ 8,261.69	\$ 769.20	\$ 9,030.89	20.07%	
660	1700	205361	Parts	\$ 42,000.00	\$ 18,991.91	\$ 7,348.62	\$ 26,340.53	62.72%	
660	1700	205362	Consumables	\$ 1,500.00	\$ 1,532.65	\$ 326.79	\$ 1,859.44	123.96%	
660	1700	205363	Outside Services	\$ 15,000.00	\$ 10,843.89	\$ 1,957.00	\$ 12,800.89	85.34%	
660	1700	205470	Equipment Repair/Maintenance	\$ 4,000.00	\$ 949.60	\$ 119.45	\$ 1,069.05	26.73%	
660	1700	205474	Mowing	\$ 6,000.00	\$ 4,039.00	\$ -	\$ 4,039.00	67.32%	
660	1700	205475	Tree Removal/Trimming	\$ 10,000.00	\$ 800.00	\$ -	\$ 800.00	8.00%	
660	1700	208000	Operating Contingency	\$ 30,000.00	\$ -	\$ -	\$ -	0.00%	
			MATERIALS AND SERVICES	\$ 364,140.00	\$ 175,851.60	\$ 27,218.10	\$ 203,069.70	55.77%	
660	1700	217126	Transfer out Cap Res	\$ 250,000.00	\$ 125,000.00	\$ 62,500.00	\$ 187,500.00	75.00%	Quarterly Transfer to 660-1705
660	1700	217136	Transfer Out Debt Services	\$ 43,000.00	\$ 21,500.00	\$ 10,750.00	\$ 32,250.00	75.00%	Quarterly Transfer to 155-1200
			TRANSFERS	\$ 293,000.00	\$ 146,500.00	\$ 73,250.00	\$ 219,750.00	75.00%	
			EXPENSE	\$ 1,064,940.00	\$ 606,825.08	\$ 137,474.43	\$ 744,299.51	69.89%	
			Revenue Total	\$ 1,241,161.55	\$ 907,372.09	\$ 75,645.26	\$ 983,017.35	79.20%	
			Expense Total	\$ 1,064,940.00	\$ 606,825.08	\$ 137,474.43	\$ 744,299.51	69.89%	
			NET GAIN/(LOSS)	\$ 176,221.55	\$ 300,547.01	\$ (61,829.17)	\$ 238,717.84	135.46%	

Water Capital Reserve 660-1705

Monthly Financial Detail Report

MARCH 2025

Printed: 4/9/2025

Period 09

Fiscal Year 2025

Fund	Dept	Account #	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
660	1705	300101	Beginning Balance	\$ 1,962,447.94	\$ 1,962,447.94	\$ -	\$ 1,962,447.94	100.00%	Beginning Balances - Unaudited
660	1705	301500	Interest Earned	\$ 57,000.00	\$ 58,375.34	\$ 8,319.91	\$ 66,695.25	117.01%	LGIP Interest Earned
660	1705	314875	Transfer in Water Operations	\$ 250,000.00	\$ 125,000.00	\$ 62,500.00	\$ 187,500.00	75.00%	Quarterly transfer from 660-1700
660	1705	314879	Transfer in SDC	\$ 60,000.00	\$ 30,000.00	\$ 15,000.00	\$ 45,000.00	75.00%	Quarterly transfer from 160-1605
			REVENUE	\$ 2,329,447.94	\$ 2,175,823.28	\$ 85,819.91	\$ 2,261,643.19	97.09%	
660	1705	105110	Water Lead	\$ 15,000.00	\$ 10,103.84	\$ 1,619.83	\$ 11,723.67	78.16%	
660	1705	105111	Wastewater Lead	\$ 2,000.00	\$ 422.35	\$ 521.27	\$ 943.62	47.18%	
660	1705	105114	Field Utility A	\$ -	\$ 203.46	\$ 203.46	\$ 406.92	0.00%	
660	1705	105119	Succession Planning EntryLevel	\$ -	\$ 180.28	\$ 193.16	\$ 373.44	0.00%	
660	1705	105121	Field Utility Journeyman	\$ -	\$ 219.70	\$ 470.78	\$ 690.48	0.00%	
660	1705	105122	Field Utility B	\$ -	\$ 149.35	\$ 224.02	\$ 373.37	0.00%	
660	1705	105140	Fringe Benefits	\$ 1,800.00	\$ 813.54	\$ 231.23	\$ 1,044.77	58.04%	
660	1705	105141	Insurance Benefits	\$ 4,300.00	\$ 2,536.30	\$ 797.68	\$ 3,333.98	77.53%	
660	1705	105142	Regular PERS System	\$ 3,600.00	\$ 2,361.68	\$ 599.53	\$ 2,961.21	82.26%	
			PERSONNEL	\$ 26,700.00	\$ 16,990.50	\$ 4,860.96	\$ 21,851.46	81.84%	
660	1705	407921	Capital Outlay-Infrastructure	\$ -	\$ -	\$ -	\$ -	0.00%	
660	1705	407941	Capital Outlay - Equipment	\$ -	\$ -	\$ -	\$ -	0.00%	
660	1705	407948	Capital Outlay - Water systems	\$ 1,054,000.00	\$ 355,733.28	\$ 15,656.76	\$ 371,390.04	35.24%	MAR - Ferguson \$15,488.76, Westech Engineering \$168
			CAPITAL OUTLAY	\$ 1,054,000.00	\$ 355,733.28	\$ 15,656.76	\$ 371,390.04	35.24%	
			EXPENSE	\$ 1,080,700.00	\$ 372,723.78	\$ 20,517.72	\$ 393,241.50	36.39%	
			Revenue Total	\$ 2,329,447.94	\$ 2,175,823.28	\$ 85,819.91	\$ 2,261,643.19	97.09%	
			Expense Total	\$ 1,080,700.00	\$ 372,723.78	\$ 20,517.72	\$ 393,241.50	36.39%	
			NET GAIN/(LOSS)	\$ 1,248,747.94	\$ 1,803,099.50	\$ 65,302.19	\$ 1,868,401.69	149.62%	

Wastewater Operating 670-1800

Monthly Financial Detail Report

MARCH 2025

Printed: 4/9/2025
 Period 09
 Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
670	1800	300101	Beginning Balance	\$ 333,350.05	\$ 333,350.05	\$ -	\$ 333,350.05	100.00%	Beginning Balances - Unaudited
670	1800	304310	Water/Wastewater Services	\$ 911,000.00	\$ 601,513.08	\$ 71,633.42	\$ 673,146.50	73.89%	
670	1800	304312	Capital Reserve Fee	\$ -	\$ 2.74	\$ -	\$ 2.74	0.00%	
670	1800	304320	Installation Charges	\$ 11,000.00	\$ 4,125.00	\$ 375.00	\$ 4,500.00	40.91%	
			REVENUE	\$ 1,255,350.05	\$ 938,990.87	\$ 72,008.42	\$ 1,010,999.29	80.54%	
670	1800	105101	City Manager	\$ 30,000.00	\$ 22,179.96	\$ 2,857.50	\$ 25,037.46	83.46%	
670	1800	105102	Deputy Recorder	\$ -	\$ 10,889.86	\$ 1,484.93	\$ 12,374.79	0.00%	
670	1800	105103	Bookkeeping/Accounting	\$ 15,100.00	\$ 8,178.61	\$ 1,002.09	\$ 9,180.70	60.80%	
670	1800	105104	CIP Coordinator	\$ 25,100.00	\$ 9,278.43	\$ 1,129.28	\$ 10,407.71	41.46%	
670	1800	105105	Community Services Coordinator	\$ -	\$ 14,171.56	\$ 1,993.25	\$ 16,164.81	0.00%	
670	1800	105108	Planner	\$ 5,700.00	\$ 2,120.58	\$ 275.11	\$ 2,395.69	42.03%	
670	1800	105110	Water Lead	\$ 1,000.00	\$ -	\$ -	\$ -	0.00%	
670	1800	105111	Wastewater Lead	\$ 72,000.00	\$ 52,823.99	\$ 5,437.85	\$ 58,261.84	80.92%	
670	1800	105113	Field Utility 1	\$ 12,500.00	\$ -	\$ -	\$ -	0.00%	
670	1800	105114	Field Utility A	\$ 47,700.00	\$ 32,612.46	\$ 3,695.23	\$ 36,307.69	76.12%	
670	1800	105117	Capital Projects Coordinator	\$ 16,600.00	\$ -	\$ -	\$ -	0.00%	
670	1800	105118	Succession Planning w/ License	\$ 34,000.00	\$ 5,747.37	\$ -	\$ 5,747.37	16.90%	
670	1800	105119	Succession Planning EntryLevel	\$ 16,500.00	\$ 8,634.38	\$ 759.74	\$ 9,394.12	56.93%	
670	1800	105121	Field Utility Journeyman	\$ -	\$ 10,653.33	\$ 1,661.22	\$ 12,314.55	0.00%	
670	1800	105122	Field Utility B	\$ 24,400.00	\$ 12,708.70	\$ 1,664.69	\$ 14,373.39	58.91%	
670	1800	105140	Fringe Benefits	\$ 32,000.00	\$ 13,861.34	\$ 1,578.36	\$ 15,439.70	48.25%	
670	1800	105141	Insurance Benefits	\$ 60,000.00	\$ 35,403.07	\$ 4,804.84	\$ 40,207.91	67.01%	
670	1800	105142	Regular PERS System	\$ 66,100.00	\$ 30,989.31	\$ 3,406.05	\$ 34,395.36	52.04%	
			PERSONNEL	\$ 458,700.00	\$ 270,252.95	\$ 31,750.14	\$ 302,003.09	65.84%	
670	1800	205210	Dues & Memberships	\$ 1,500.00	\$ 149.00	\$ 173.33	\$ 322.33	21.49%	
670	1800	205211	State Fees	\$ 10,000.00	\$ 4,095.00	\$ -	\$ 4,095.00	40.95%	
670	1800	205212	Fee Expense	\$ 7,000.00	\$ 6,649.57	\$ 766.58	\$ 7,416.15	105.95%	
670	1800	205222	Insurance	\$ 21,400.00	\$ 20,366.90	\$ -	\$ 20,366.90	95.17%	

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
670	1800	205240	Office Materials & Supplies	\$ 7,000.00	\$ 5,070.47	\$ 1,141.19	\$ 6,211.66	88.74%	
670	1800	205241	Computer Equipment and Maint.	\$ 1,500.00	\$ 743.60	\$ -	\$ 743.60	49.57%	
670	1800	205251	Telephones/Cell Phones/DSL	\$ 7,500.00	\$ 5,706.83	\$ 534.58	\$ 6,241.41	83.22%	
670	1800	205253	Postage	\$ 250.00	\$ 2,613.47	\$ -	\$ 2,613.47	1045.39%	
670	1800	205255	Education and Training	\$ 4,000.00	\$ 2,771.90	\$ 140.00	\$ 2,911.90	72.80%	
670	1800	205260	Contract Expense (all Professional, IGA & Personal Svcs)	\$ 28,000.00	\$ 8,957.00	\$ 845.00	\$ 9,802.00	35.01%	MAR - Jcline Finance \$845
670	1800	205261	Auditor	\$ 3,000.00	\$ -	\$ -	\$ -	0.00%	
670	1800	205262	Legal	\$ 8,500.00	\$ 5,048.31	\$ 166.66	\$ 5,214.97	61.35%	
670	1800	205270	Travel	\$ 1,000.00	\$ -	\$ -	\$ -	0.00%	
670	1800	205282	Software	\$ 20,000.00	\$ 12,095.17	\$ 517.73	\$ 12,612.90	63.06%	
670	1800	205311	Equipment Lease and Rental	\$ 3,000.00	\$ 853.98	\$ 298.65	\$ 1,152.63	38.42%	
670	1800	205312	Equipment Fuel/Tires/Parts	\$ 6,500.00	\$ 3,488.52	\$ 37.69	\$ 3,526.21	54.25%	
670	1800	205313	Equipment Repair	\$ 5,000.00	\$ 7,689.18	\$ 5,000.00	\$ 12,689.18	253.78%	
670	1800	205317	Tools and Small Equipment	\$ 3,000.00	\$ 1,228.59	\$ 277.55	\$ 1,506.14	50.20%	
670	1800	205330	Building and Land Maintenance	\$ 4,000.00	\$ -	\$ -	\$ -	0.00%	
670	1800	205335	Custodial Support/Supplies	\$ 4,000.00	\$ 3,099.05	\$ 276.10	\$ 3,375.15	84.38%	
670	1800	205342	Plant Utilities	\$ 27,000.00	\$ 18,943.19	\$ 2,735.72	\$ 21,678.91	80.29%	
670	1800	205351	Main Plant Parts	\$ 8,000.00	\$ 2,849.96	\$ 48.96	\$ 2,898.92	36.24%	
670	1800	205352	Main Plant Consumables	\$ 20,000.00	\$ 19,974.57	\$ 8,051.14	\$ 28,025.71	140.13%	
670	1800	205353	Main Plant Outside Services	\$ 20,000.00	\$ 11,580.05	\$ 1,217.45	\$ 12,797.50	63.99%	
670	1800	205361	Parts	\$ 20,000.00	\$ 2,509.21	\$ 659.97	\$ 3,169.18	15.85%	
670	1800	205362	Consumables	\$ 5,000.00	\$ 1,104.02	\$ 405.50	\$ 1,509.52	30.19%	
670	1800	205363	Outside Services	\$ 15,000.00	\$ 4,984.36	\$ -	\$ 4,984.36	33.23%	
670	1800	205470	Equipment Repair/Maintenance	\$ 5,000.00	\$ 949.60	\$ 119.45	\$ 1,069.05	21.38%	
670	1800	205474	Mowing	\$ 2,000.00	\$ 944.00	\$ -	\$ 944.00	47.20%	
670	1800	205475	Tree Removal/Trimming	\$ 10,000.00	\$ 350.00	\$ -	\$ 350.00	3.50%	
670	1800	208000	Operating Contingency	\$ 25,000.00	\$ -	\$ -	\$ -	0.00%	
			MATERIALS AND SERVICES	\$ 303,150.00	\$ 154,815.50	\$ 23,413.25	\$ 178,228.75	58.79%	
670	1800	217126	Transfer out Cap Res	\$ 200,000.00	\$ 100,000.00	\$ 50,000.00	\$ 150,000.00	75.00%	Quarterly transfer to 670-1805
			TRANSFERS	\$ 200,000.00	\$ 100,000.00	\$ 50,000.00	\$ 150,000.00	75.00%	
			EXPENSE	\$ 961,850.00	\$ 525,068.45	\$ 105,163.39	\$ 630,231.84	65.52%	
			Revenue Total	\$ 1,255,350.05	\$ 938,990.87	\$ 72,008.42	\$ 1,010,999.29	80.54%	
			Expense Total	\$ 961,850.00	\$ 525,068.45	\$ 105,163.39	\$ 630,231.84	65.52%	
			NET GAIN/(LOSS)	\$ 293,500.05	\$ 413,922.42	\$ (33,154.97)	\$ 380,767.45	129.73%	

Wastewater Capital Reserve 670-1805

Monthly Financial Detail Report

MARCH 2025

Printed: 4/9/2025

Period 09

Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
670	1805	300101	Beginning Balance	\$ 1,276,676.44	\$ 1,276,676.44	\$ -	\$ 1,276,676.44	100.00%	Beginning Balances - Unaudited
670	1805	301500	Interest Earned	\$ 65,000.00	\$ 53,022.18	\$ 6,279.31	\$ 59,301.49	91.23%	LGIP Interest Earned
670	1805	314876	Transfer in Wastewater Service	\$ 200,000.00	\$ 100,000.00	\$ 50,000.00	\$ 150,000.00	75.00%	Quarterly transfer from 900-9000
670	1805	314878	Transfer in WWater Plant Debt	\$ 100,000.00	\$ 50,000.00	\$ 25,000.00	\$ 75,000.00	75.00%	Quarterly transfer from 155-1276
670	1805	314879	Transfer in SDC	\$ 300,000.00	\$ 150,000.00	\$ 75,000.00	\$ 225,000.00	75.00%	Quarterly transfer from 160-1605
			REVENUE	\$ 1,941,676.44	\$ 1,629,698.62	\$ 156,279.31	\$ 1,785,977.93	91.98%	
670	1805	105110	Water Lead	\$ 200.00	\$ 135.98	\$ -	\$ 135.98	67.99%	
670	1805	105111	Wastewater Lead	\$ 10,000.00	\$ 5,486.15	\$ 1,611.17	\$ 7,097.32	70.97%	
670	1805	105114	Field Utility A	\$ -	\$ 159.86	\$ -	\$ 159.86	0.00%	
670	1805	105118	Succession Planning w/License	\$ -	\$ 282.47	\$ -	\$ 282.47	0.00%	
670	1805	105119	Succession Planning EntryLevel	\$ -	\$ 100.02	\$ -	\$ 100.02	0.00%	
670	1805	105122	Field Utility B	\$ -	\$ 85.34	\$ -	\$ 85.34	0.00%	
670	1805	105140	Fringe Benefits	\$ 1,000.00	\$ 453.19	\$ 115.95	\$ 569.14	56.91%	
670	1805	105141	Insurance Benefits	\$ 1,100.00	\$ 1,345.98	\$ 281.28	\$ 1,627.26	147.93%	
670	1805	105142	Regular PERS System	\$ 1,600.00	\$ 971.32	\$ 249.89	\$ 1,221.21	76.33%	
			PERSONNEL	\$ 13,900.00	\$ 9,020.31	\$ 2,258.29	\$ 11,278.60	81.14%	
670	1805	407921	Capital Outlay - Infrastructure Systems	\$ 1,099,000.00	\$ 503,800.72	\$ 67,739.80	\$ 571,540.52	52.01%	MAR - Westech Engineering \$840, Automation Group \$17,504, Trojan Tech \$49,395.80
			CAPITAL OUTLAY	\$ 1,099,000.00	\$ 503,800.72	\$ 67,739.80	\$ 571,540.52	52.01%	
			EXPENSE	\$ 1,112,900.00	\$ 512,821.03	\$ 69,998.09	\$ 582,819.12	52.37%	
			Revenue Total	\$ 1,941,676.44	\$ 1,629,698.62	\$ 156,279.31	\$ 1,785,977.93	91.98%	
			Expense Total	\$ 1,112,900.00	\$ 512,821.03	\$ 69,998.09	\$ 582,819.12	52.37%	
			NET GAIN/(LOSS)	\$ 828,776.44	\$ 1,116,877.59	\$ 86,281.22	\$ 1,203,158.81	145.17%	

SDC-Admin 160-1605
Monthly Financial Detail Report
MARCH 2025

Printed: 4/9/2025

Period 09

Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
160	1605	300101	Beginning Fund Balance	\$ 877,236.39	\$ 877,236.39	\$ -	\$ 877,236.39	100.00%	Beginning Balances - Unaudited
160	1605	301500	Interest Earned	\$ 15,000.00	\$ 24,015.51	\$ 2,723.31	\$ 26,738.82	178.26%	LGIP Interest
160	1605	304341	SDC Water Improvements	\$ 9,000.00	\$ 9,829.22	\$ 554.87	\$ 10,384.09	115.38%	
160	1605	304342	SDC Water Reimbursements	\$ 6,000.00	\$ 6,091.55	\$ 344.72	\$ 6,436.27	107.27%	
160	1605	304343	SDC Wastewater Reimbursement	\$ 14,000.00	\$ 24,652.56	\$ 1,389.96	\$ 26,042.52	186.02%	
160	1605	304344	SDC Storm Drain Improvement	\$ 5,000.00	\$ 6,408.00	\$ 269.44	\$ 6,677.44	133.55%	
160	1605	304435	LID Assessments	\$ -	\$ 3,459.99	\$ -	\$ 3,459.99	0.00%	
			REVENUE	\$ 926,236.39	\$ 951,693.22	\$ 5,282.30	\$ 956,975.52	103.32%	
160	1605	217126	Transfer out Cap Res	\$ 360,000.00	\$ 180,000.00	\$ 90,000.00	\$ 270,000.00	75.00%	Quarterly Transfer to 660-1705 \$60,000 and 670-1805 \$300,000
			TRANSFERS	\$ 360,000.00	\$ 180,000.00	\$ 90,000.00	\$ 270,000.00	75.00%	
			EXPENSE	\$ 360,000.00	\$ 180,000.00	\$ 90,000.00	\$ 270,000.00	75.00%	
			Revenue Total	\$ 926,236.39	\$ 951,693.22	\$ 5,282.30	\$ 956,975.52	103.32%	
			Expense Total	\$ 360,000.00	\$ 180,000.00	\$ 90,000.00	\$ 270,000.00	75.00%	
			NET GAIN/(LOSS)	\$ 566,236.39	\$ 771,693.22	\$ (84,717.70)	\$ 686,975.52	121.32%	



INTEROFFICE MEMO

TO: Angela Kargel, P.E.
State Traffic Engineer

FROM: Jamie Schmidt, P.E.
Region 2 Traffic Operations Engineer
(971) 208-4095

Region 2 Traffic Operations Engineer

SUBJECT: Speed Zone Investigation #14029
OREGON COAST HIGHWAY #009 (US 101)
250 feet north of Ocean Wayside Lane (MP 163.32) to
250 feet south of Windy Way (MP 165.55)
ODOT / ODOT – City of Yachats

A speed zone investigation has been conducted on the Oregon Coast Highway #009 (Us 101) from 250 feet north of Ocean Wayside Lane (MP 163.32) to 250 feet south of Windy Way (MP 165.55). The investigation was requested by Rick McClung, Public Works Leader, City of Yachats. The city requested 25 mph – “Yachats is a walking and tourist city, The streets always have a lot of people walking and HWY 101 is dangerous because traffic is moving to fast.”.

There are two investigated sections in this report. The first investigated section (Section A) is 0.68 miles in length and light business in density and culture with a suburban commercial / residential context and an ADT of 5286. This road is classified as a Rural Other Principal Arterial (Rural City – Yachats). Two spot speed check showed the cumulative 85% speed to be 49 mph and the cumulative 50% speed to be 43 mph. Sixty-eight percent of the cars are traveling within the pace limits of 38 - 47 mph. There were 3 reported crashes between 01/01/20 and 12/31/22. There were 0 fatal and 0 injury A crashes in that same time period. The three year section crash rate is 0.76, with a statewide comparable rate of 1.15. The current posted speed for most of this section is 40 mph. We are requesting a 500 foot extension northerly into the existing statutory 55 mph zone. This 500 foot extension covers a newly constructed fire station driveway that had a fatal crash in 2024.

The second investigated section (Section C) is 0.78 miles in length and moderate residential in density and culture with a suburban residential context and an ADT of 3605. This road is classified as a Rural Other Principal Arterial (Rural City – Yachats). Two spot speed check showed the cumulative 85% speed to be 49 mph and the cumulative 50% speed to be 43 mph. Seventy-five percent of the cars are traveling within the pace limits of 39 - 48 mph. There was 1 reported crashes between 01/01/20 and 12/31/22. There were 0 fatal and 0 injury A crashes in that same time period. The three year section crash rate is 0.33, with a statewide comparable rate of 1.15. The current posted speed for this section is 40 mph.

We are recommending to retain the existing 40 mph speed limit for Section A based on 85th percentile speed, 50th percentile speed, functional classification, we are requesting a 500 foot extension north to include a newly constructed fire station. The extension is to be established under OAR 734-020-0015(8)(d). A designated speed zone may be extended or shortened up to 500 feet no more than once by performing a minor adjustment study within that segment. We are recommending to retain the existing 40 mph speed limit for Section C based on 85th percentile speed, 50th percentile speed, functional classification. Our recommendation for retaining the existing 40 mph zone is under OAR 734-020-0015 (2)(d) The 50th percentile speed is 35 or greater.

If you concur with this recommendation, please note your concurrence on the attached report.

JS/WR

OREGON DEPARTMENT OF TRANSPORTATION
 Report of Speed Zone Investigation
OREGON COAST HIGHWAY #009 (US 101)

Approved by
 State Traffic-Roadway Engineer

250 feet north of Ocean Wayside Lane (MP 163.32) to 250 feet south of Windy Way (MP 165.55)
 ODOT / ODOT – City of Yachats
 April 15, 2025

Recommendation: Rescind existing SZ order 13171 dated December 30, 2020 and establish the following speed zoning.

<u>Section</u>	<u>MP</u>	<u>Existing</u>	<u>Recommended</u>	
<u>Investigated for Minor Adjustment:</u>				
A	From: 250 feet north of Ocean Wayside Lane To: 50 feet north of Overleaf Lodge Lane	163.32 163.41	55 mph (stat.)	40 mph <u>2/</u>
<u>Investigated:</u>				
A	From: 50 feet north of Overleaf Lodge Lane To: 9 th Street	163.41 164.00	40 mph	40 mph <u>2/</u>
<u>Not Investigated:</u>				
B	From: 9 th Street To: 200 feet south of Yachats River Bridge	164.00 164.77	25 mph	25 mph <u>2/</u>
<u>Investigated:</u>				
C	From: 200 feet south of Yachats River Bridge To: 50 feet north of Windy Way	164.77 165.48	40 mph	40 mph <u>2/</u>
C	From: 50 feet north of Windy Way To: 250 feet south of Windy Way	165.48 165.55	40 mph	40 mph <u>1/</u>

- 1/ ODOT
- 2/ ODOT – City of Yachats (interested jurisdiction)

Historical Background:
 Investigation requested by: Rick McClung, Public Works Leader, City of Yachats.

Requested Speed: 25 mph – “Yachats is a walking and tourist city, The streets always have a lot of people walking and HWY 101 is dangerous because traffic is moving to fast.”

Previous Action: SZ order 13171 dated December 30, 2020.

<u>Investigation:</u>	<u>Section A</u>	<u>Section C</u>
Section Length	0.68 mile	0.78 mile
85% Speed	49 mph	49 mph
50% Speed	43 mph	43 mph
2020-2022 Section Crash Rate	0.76	0.33
2021 Average Daily Traffic	5286	3605
Context	Suburban Comm. / Res.	Suburban Residential
Culture Type & Density	Light Business	Moderate Residential
Horizontal Alignment	0 curves	0 curves
Vertical Alignment	Mostly Level	Mostly Level
Curve Signs & Speed Riders	None	None
Existing Posted Speed	40 mph	40 mph
Recommended Speed	40 mph	40 mph

<u>Roadway Data:</u>	<u>Section A</u>	<u>Section C</u>
Surface	AC	AC
Lanes	2	2
Width	25' – 26' FL to FL	24' FL to FL
Parking	Partially Prohibited	Partially Prohibited
Shoulders	4' – 9' paved	0' – 9' paved
Intersecting Streets	9	12
Paved	7	9
Stopped	9	12
Signalized and Other	0	0
Pedestrian Activity	Med	Low
Bicycle Activity	Med	Low
Bicycle Lanes	0%	0%
Sidewalks	14%	0%
Marked Crosswalks	0	0
Enhanced Crosswalks	0	0
Transit	No	No

<u>Crash Data:</u>		
Study Period	1/1/2020 – 12/31/2022	1/1/2020 – 12/31/2022
2020-2022 Total Crashes	3	1
2020-2022 Fatal K Crashes	0	0
2020-2022 Serious Injury A Crashes	0	0
2020-2022 Injury B and C Crashes	2	0
2020-2022 No Injury O Crashes	1	1
2020-2022 Section Crash Rate (R)	0.76	0.33
2022 Comparable Crash Rate (r) ^{1/}	1.15	1.15
Deviation (R-r)	-	-

<u>Spot Speed Data:</u>		
85% Speed	49 mph	49 mph
50% Speed	43 mph	43 mph
Pace Limits ^{2/}	38 – 47 mph	39 – 48 mph
% in Pace	68%	75%
Maximum Speed	58 mph	63 mph
Posted Speed	40 mph	40 mph
% Exceeding Posted Speed	71%	83%
Computed 85% Speed ^{3/}	49 mph	49 mph
Recommended Speed	40 mph	40 mph

^{1/} Rural Other Principal Arterial (Rural City – Yachats)

^{2/} Ten mile-per-hour range containing the largest number of sample vehicles

^{3/} 85% speed minus deviation/85% speed (if Deviation is zero or negative)

Factors Influencing Recommendation:

Section A – Minor Adjustment, 85th percentile speed, 50th percentile speed, functional classification.

Section C – 85th percentile speed, 50th percentile speed, functional classification

OAR 734-020-0015(8)(d). A designated speed zone may be extended or shortened up to 500 feet no more than once by performing a minor adjustment study within that segment.

OAR 734-020-0015 (2)(d) The 50th percentile speed is 35 or greater

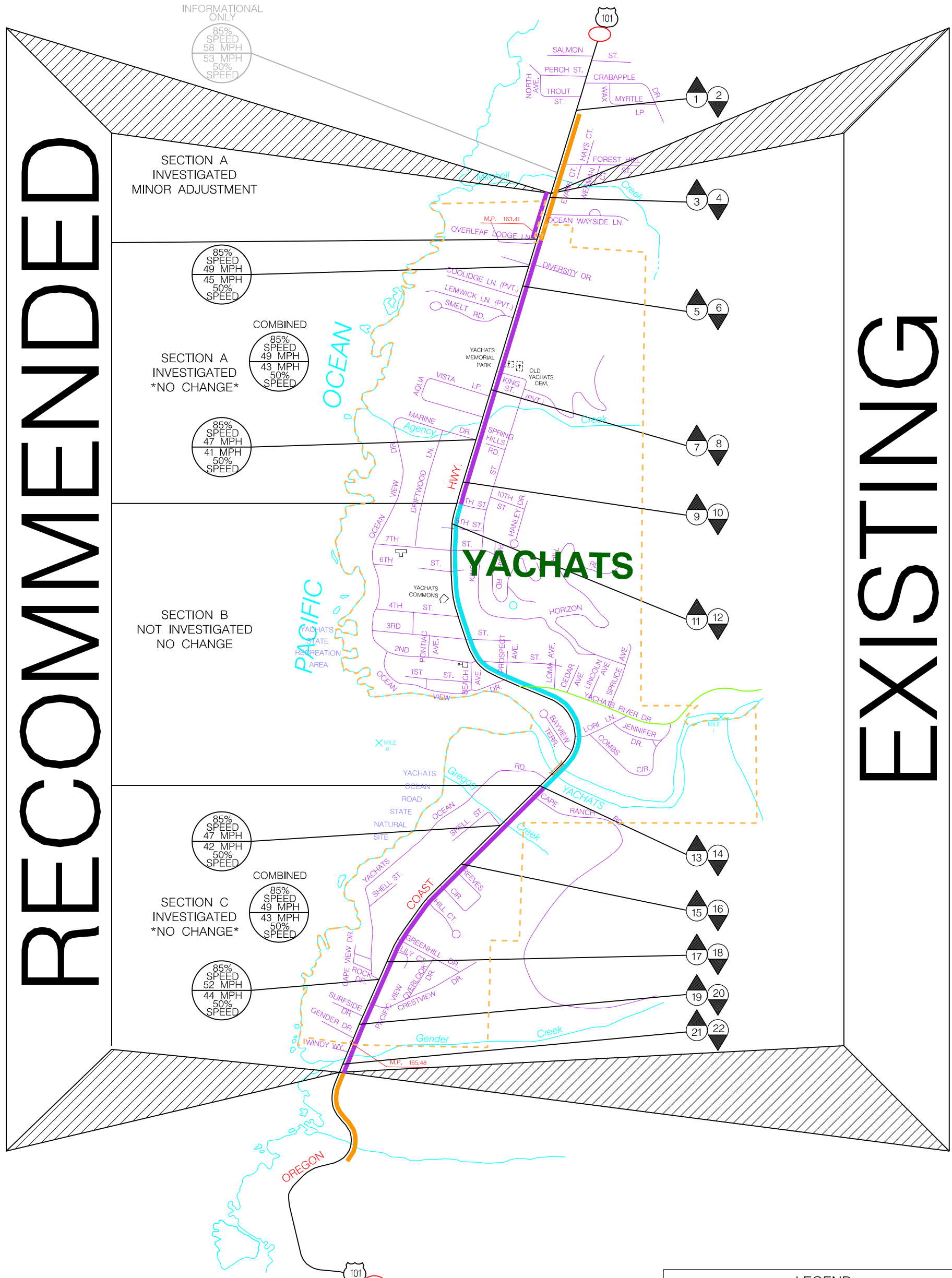
SPEED ZONE INVESTIGATION

OREGON COAST HIGHWAY #009 (US 101)

ODOT / ODOT - CITY OF YACHATS

RECOMMENDED

EXISTING



TYPICAL VIEWS
OREGON COAST HIGHWAY (US101)
ODOT
April 24, 2025



1. Looking northbound from 400 feet south of Trout Street.



2. Looking southbound from 400 feet south of Trout Street.

TYPICAL VIEWS
OREGON COAST HIGHWAY (US101)
ODOT
April 24, 2025



3. Looking northbound from 200 feet north of Ocean Wayside Lane.



4. Looking southbound from 200 feet north of Ocean Wayside Lane.

TYPICAL VIEWS
OREGON COAST HIGHWAY (US101)
ODOT – CITY OF YACHATS
April 24, 2025



5. Looking northbound from 130 feet north of Coolidge Lane.



6. Looking southbound from 130 feet north of Coolidge Lane.

TYPICAL VIEWS
OREGON COAST HIGHWAY (US101)
ODOT – CITY OF YACHATS
April 24, 2025



7. Looking northbound from 75 feet north of Aqua Vista Loop (northern conn.).



8. Looking southbound from 75 feet north of Aqua Vista Loop (northern conn.).

TYPICAL VIEWS
OREGON COAST HIGHWAY (US101)
ODOT – CITY OF YACHATS
April 24, 2025



9. Looking northbound from 250 feet north of 9th Street.



10. Looking southbound from 250 feet north of 9th Street.

TYPICAL VIEWS
OREGON COAST HIGHWAY (US101)
ODOT – CITY OF YACHATS
April 24, 2025



11. Looking northbound from 50 feet north of 8th Street.



12. Looking southbound from 50 feet north of 8th Street.

TYPICAL VIEWS
OREGON COAST HIGHWAY (US101)
ODOT – CITY OF YACHATS
April 24, 2025



11. Looking northbound from 50 feet north of 8th Street.



12. Looking southbound from 50 feet north of 8th Street.

**TYPICAL VIEWS
OREGON COAST HIGHWAY (US101)
ODOT – CITY OF YACHATS
April 24, 2025**



13. Looking northbound from 100 feet south of Yachats Ocean Road.



14. Looking southbound from 100 feet south of Yachats Ocean Road.

TYPICAL VIEWS
OREGON COAST HIGHWAY (US101)
ODOT – CITY OF YACHATS
April 24, 2025



15. Looking northbound from 100 feet north of Reeves Circle (northern conn.).



16. Looking southbound from 100 feet north of Reeves Circle (northern conn.).

**TYPICAL VIEWS
OREGON COAST HIGHWAY (US101)
ODOT – CITY OF YACHATS
April 24, 2025**



17. Looking northbound from 150 feet north of Lily Court.



18. Looking southbound from 150 feet north of Lily Court.

TYPICAL VIEWS
OREGON COAST HIGHWAY (US101)
ODOT – CITY OF YACHATS
April 24, 2025



19. Looking northbound from 100 feet south of Surfside Drive.



20. Looking southbound from 100 feet south of Surfside Drive.

TYPICAL VIEWS
OREGON COAST HIGHWAY (US101)
ODOT
April 24, 2025



21. Looking northbound from 150 feet south of Windy Way.



22. Looking southbound from 150 feet south of Windy Way.

Crash Listing

Roadway Oregon Coast Hwy #009
 Route Number US 101
 County Lincoln
 From 250 ft N of Ocean Wayside Lane (MP 163.32)
 To 250 feet south of Windy Way (MP 165.55)
 Years 2020 To 2022

From

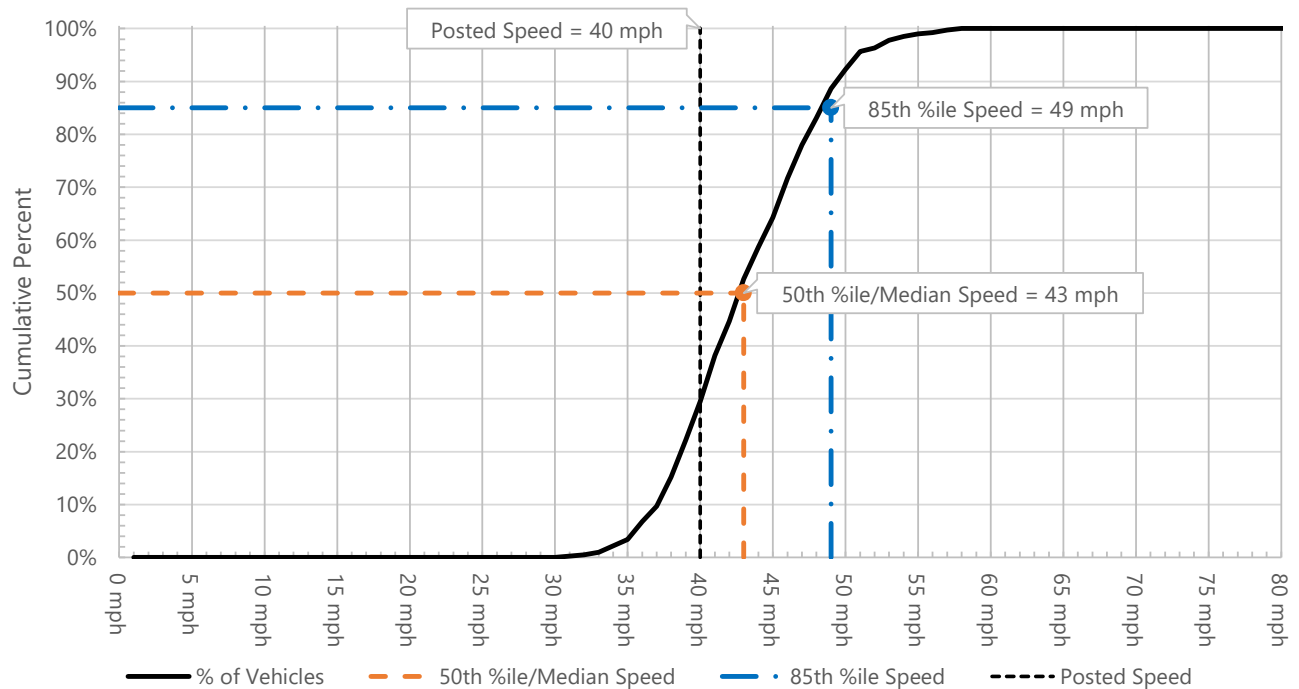
	Year	Collision Type														All Crashes*	Classification				
		Angle	Head-On	Rear-End	Sideswipe Meeting	Sideswipe Overtaking	Turning Movements	Parking Maneuver	Non-Collision	Fixed-Other Object	Pedestrian	Backing	Other	Bicycle Crashes*	Fatal K		Serious Injury A	Injury B and C	No Injury O		
Section A	2022			1												1				1	
From: 250 ft N of Ocean Wayside Lane (MP 163.32)	2021															0					
To: 9th St (164.00)	2020			2												2				1	1
Total		0	0	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0		2	1
Section C	2022															0					
From: 200 ft S of Yachats River Bridge(164.77)	2021															0					
To: 250 ft S of Windy Wy (165.55)	2020										1					1					1
Total		0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0		0	1

*Bicycle Crashes are included in other collision types, do not count twice

Spot Speed Measurement Report - Section Summary

Roadway	Oregon Coast Hwy	Investigation #	14029
City	Yachats	Date	April 09, 2025
County	Lincoln	Time	10:46 AM - 02:47 PM
Location	Section A Combined	Weather	SUNNY
Direction of Travel	Southbound & Northbound	Investigator	WR (ODOT)

Combined Direction Speed Profile



Summary Statistics (2 Spot Speed Studies)

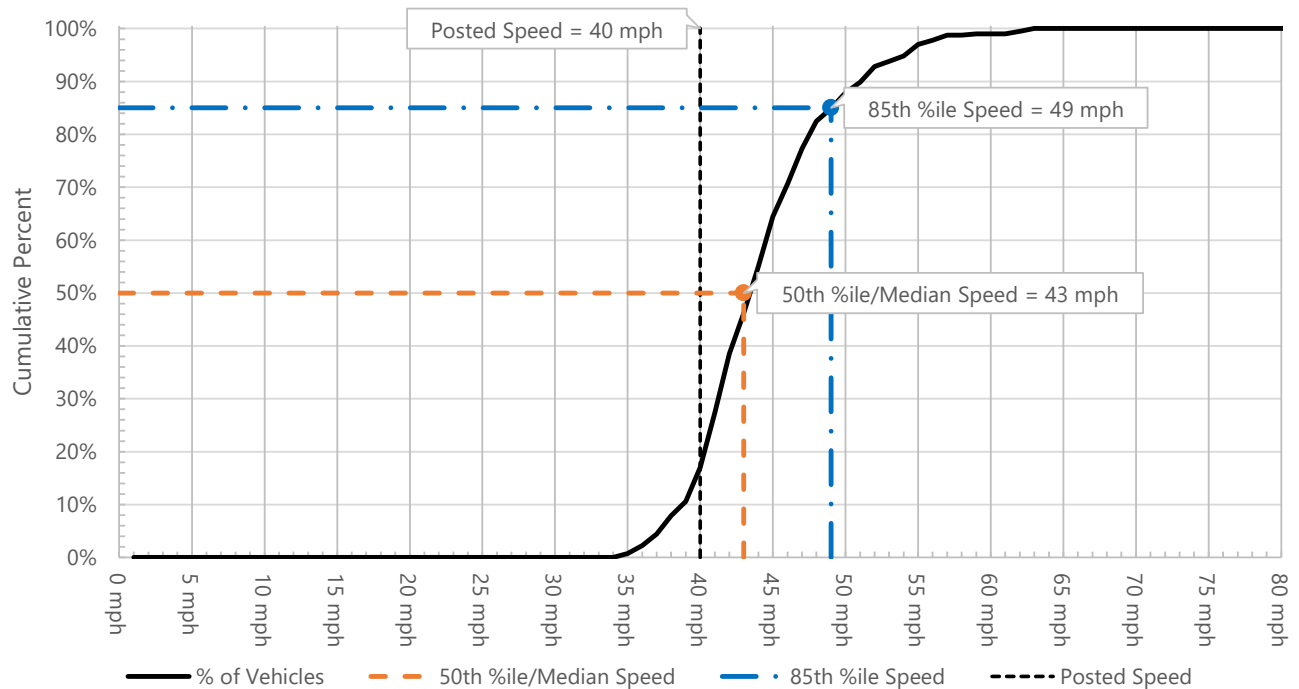
Direction	Southbound	Combined	Northbound
Total # of Vehicles	225 vehicles	414 vehicles	189 vehicles
85th %ile Speed	47 mph	49 mph	50 mph
50th %ile/Median Speed	41 mph	43 mph	44 mph
Mean Speed	42 mph	44 mph	45 mph
Standard Deviation	4.8 mph	4.9 mph	4.6 mph
Pace Limits*	38 mph - 47 mph	38 mph - 47 mph	40 mph - 49 mph
% In Pace	71%	68%	70%
Max Speed	58 mph	58 mph	57 mph
Posted Speed	40 mph	40 mph	40 mph
% Exceeding Posted Speed	62%	71%	81%

*10 mph range containing the largest number of sampled vehicles.

Spot Speed Measurement Report - Section Summary

Roadway	Oregon Coast Hwy	Investigation #	14029
City	Yachats	Start of First Spot Speed Study	April 08, 2025 03:48 PM
County	Lincoln	End of Last Spot Speed Study	April 09, 2025 10:34 AM
Location	Section C Combined	Weather	See individual reports for specific locations.
Direction of Travel	Southbound & Northbound	Investigator	WR (ODOT)

Combined Direction Speed Profile



Summary Statistics (2 Spot Speed Studies)

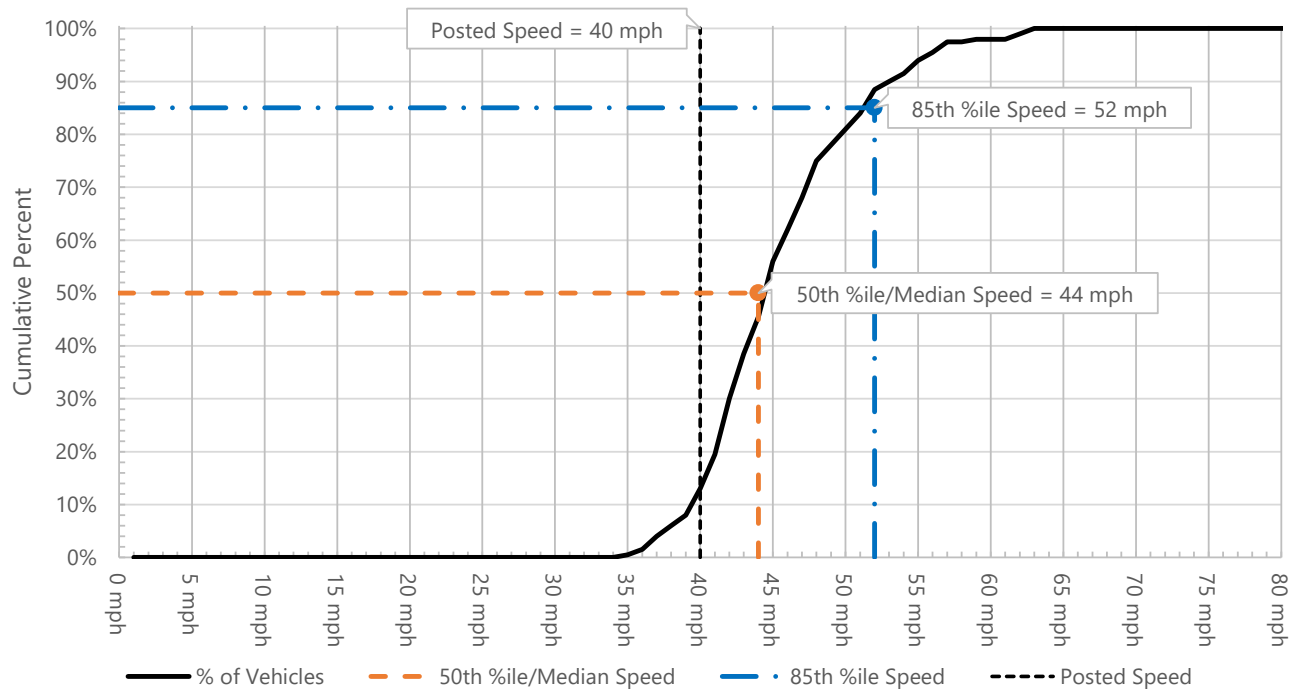
Direction	Southbound	Combined	Northbound
Total # of Vehicles	196 vehicles	405 vehicles	209 vehicles
85th %ile Speed	51 mph	49 mph	47 mph
50th %ile/Median Speed	44 mph	43 mph	43 mph
Mean Speed	45 mph	45 mph	44 mph
Standard Deviation	5.4 mph	4.9 mph	4.3 mph
Pace Limits*	41 mph - 50 mph	39 mph - 48 mph	38 mph - 47 mph
% In Pace	70%	75%	81%
Max Speed	63 mph	63 mph	59 mph
Posted Speed	40 mph	40 mph	40 mph
% Exceeding Posted Speed	86%	83%	80%

*10 mph range containing the largest number of sampled vehicles.

Spot Speed Measurement Report

Roadway	Oregon Coast Hwy	Investigation #	14029
City	Yachats	Date	April 08, 2025
County	Lincoln	Time	03:48 PM - 05:52 PM
Location	@ YACHATS OCEAN RD	Weather	LT RAIN
Direction of Travel	Southbound & Northbound	Investigator	WR (ODOT)

Combined Direction Speed Profile



Summary Statistics

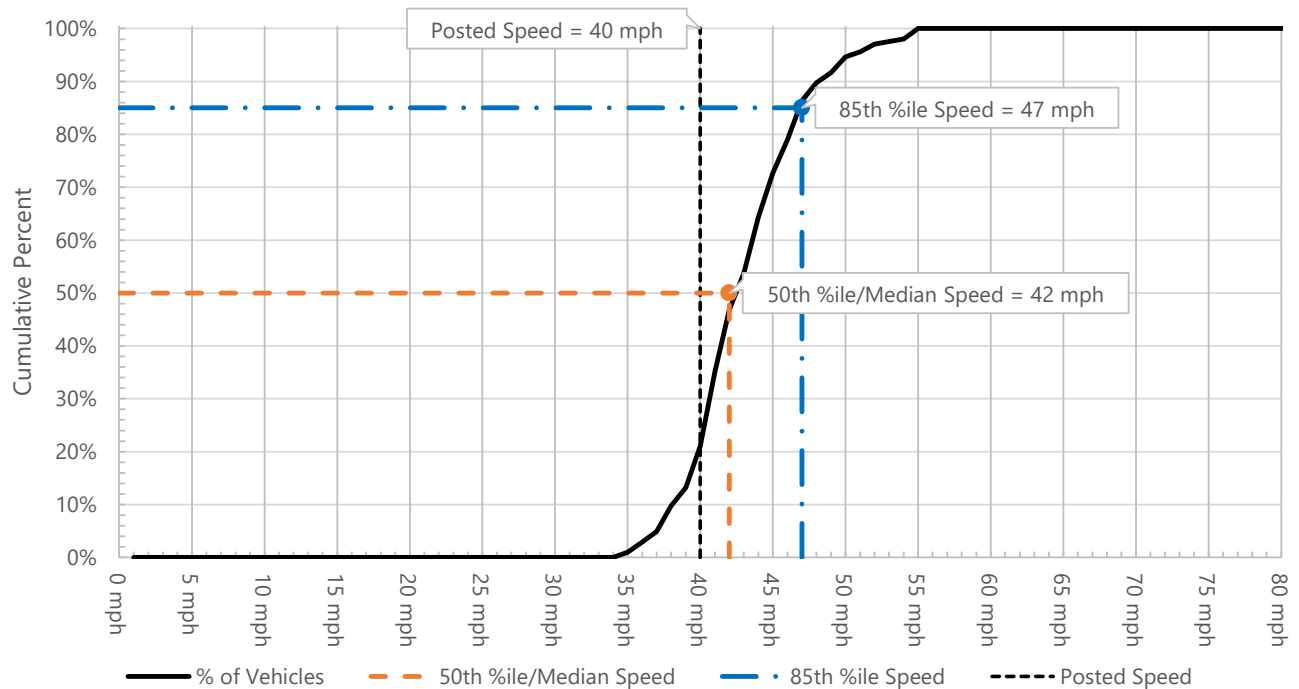
Direction	Southbound	Combined	Northbound
Total # of Vehicles	86 vehicles	200 vehicles	114 vehicles
85th %ile Speed	54 mph	52 mph	47 mph
50th %ile/Median Speed	48 mph	44 mph	43 mph
Mean Speed	48 mph	46 mph	44 mph
Standard Deviation	5.6 mph	5.4 mph	4.4 mph
Pace Limits*	43 mph - 52 mph	40 mph - 49 mph	39 mph - 48 mph
% In Pace	66%	70%	81%
Max Speed	63 mph	63 mph	59 mph
Posted Speed	40 mph	40 mph	40 mph
% Exceeding Posted Speed	95%	87%	81%

*10 mph range containing the largest number of sampled vehicles.

Spot Speed Measurement Report

Roadway	Oregon Coast Hwy	Investigation #	14029
City	Yachats	Date	April 09, 2025
County	Lincoln	Time	08:00 AM - 10:34 AM
Location	@ SHELL ST	Weather	SUNNY
Direction of Travel	Southbound & Northbound	Investigator	WR (ODOT)

Combined Direction Speed Profile



Summary Statistics

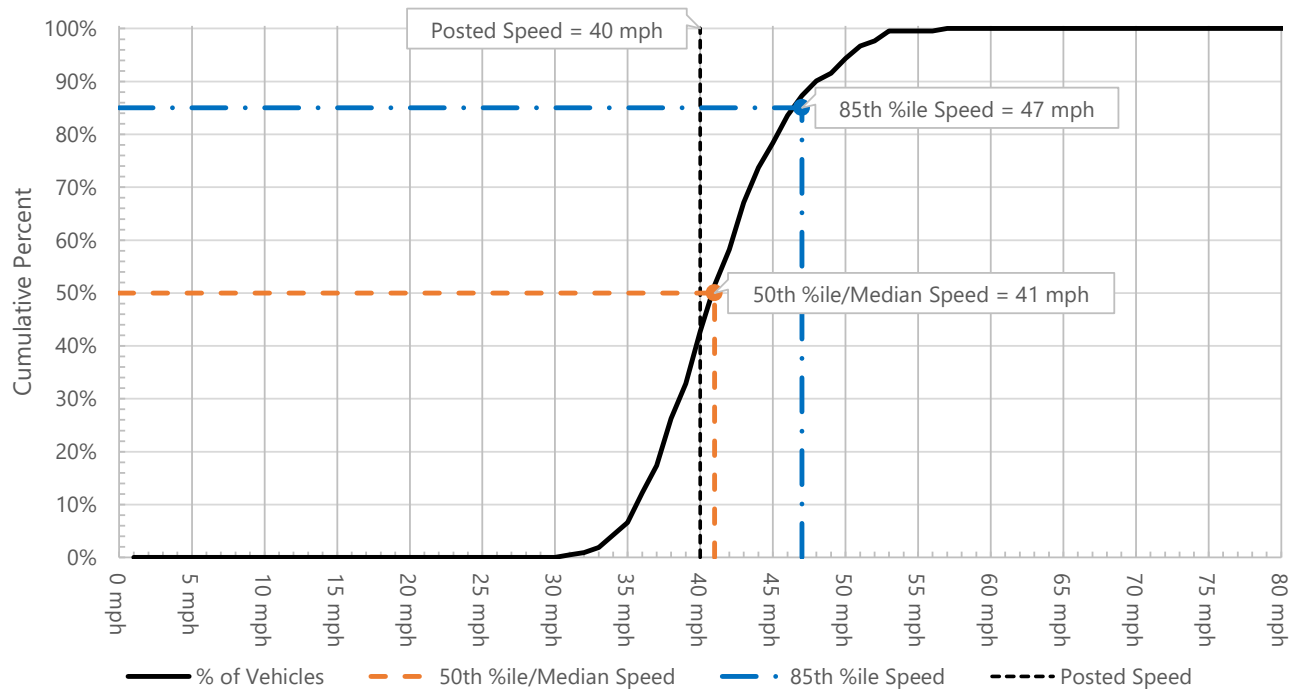
Direction	Southbound	Combined	Northbound
Total # of Vehicles	110 vehicles	205 vehicles	95 vehicles
85th %ile Speed	47 mph	47 mph	47 mph
50th %ile/Median Speed	42 mph	42 mph	43 mph
Mean Speed	43 mph	43 mph	44 mph
Standard Deviation	4.0 mph	4.0 mph	4.1 mph
Pace Limits*	38 mph - 47 mph	38 mph - 47 mph	38 mph - 47 mph
% In Pace	80%	81%	83%
Max Speed	55 mph	55 mph	55 mph
Posted Speed	40 mph	40 mph	40 mph
% Exceeding Posted Speed	78%	79%	80%

*10 mph range containing the largest number of sampled vehicles.

Spot Speed Measurement Report

Roadway	Oregon Coast Hwy	Investigation #	14029
City	Yachats	Date	April 09, 2025
County	Lincoln	Time	10:46 AM - 12:35 PM
Location	@ MARINE DR	Weather	SUNNY
Direction of Travel	Southbound & Northbound	Investigator	WR (ODOT)

Combined Direction Speed Profile



Summary Statistics

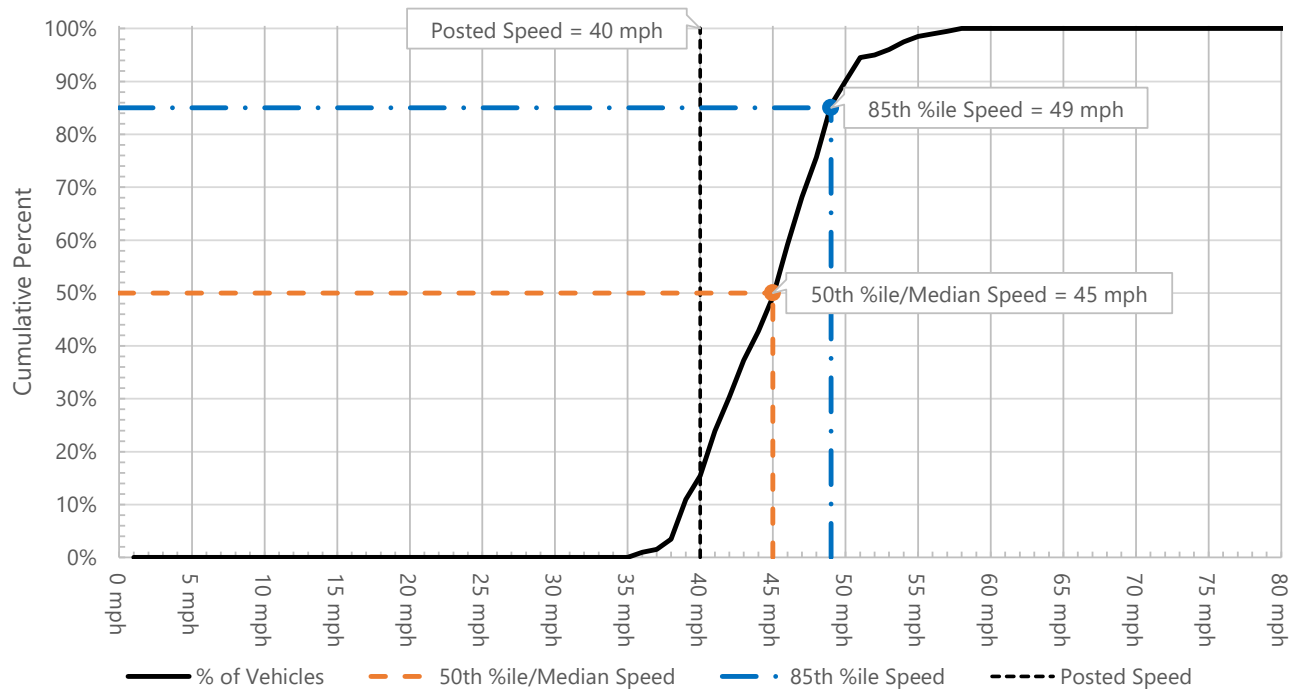
Direction	Southbound	Combined	Northbound
Total # of Vehicles	120 vehicles	213 vehicles	93 vehicles
85th %ile Speed	44 mph	47 mph	50 mph
50th %ile/Median Speed	39 mph	41 mph	43 mph
Mean Speed	40 mph	42 mph	44 mph
Standard Deviation	4.2 mph	4.8 mph	4.6 mph
Pace Limits*	35 mph - 44 mph	36 mph - 45 mph	38 mph - 47 mph
% In Pace	79%	72%	75%
Max Speed	53 mph	57 mph	57 mph
Posted Speed	40 mph	40 mph	40 mph
% Exceeding Posted Speed	44%	57%	74%

*10 mph range containing the largest number of sampled vehicles.

Spot Speed Measurement Report

Roadway	Oregon Coast Hwy	Investigation #	14029
City	Yachats	Date	April 09, 2025
County	Lincoln	Time	01:18 PM - 02:47 PM
Location	250 S OVERLEAF LODGE LN	Weather	SUNNY
Direction of Travel	Northbound & Southbound	Investigator	WR (ODOT)

Combined Direction Speed Profile



Summary Statistics

Direction	Northbound	Combined	Southbound
Total # of Vehicles	96 vehicles	201 vehicles	105 vehicles
85th %ile Speed	50 mph	49 mph	49 mph
50th %ile/Median Speed	46 mph	45 mph	44 mph
Mean Speed	46 mph	45 mph	45 mph
Standard Deviation	4.3 mph	4.3 mph	4.3 mph
Pace Limits*	41 mph - 50 mph	40 mph - 49 mph	39 mph - 48 mph
% In Pace	76%	75%	81%
Max Speed	57 mph	58 mph	58 mph
Posted Speed	40 mph	40 mph	40 mph
% Exceeding Posted Speed	88%	85%	82%

*10 mph range containing the largest number of sampled vehicles.

To: Bobbi Price, Rick McClung, Dave Buckwald

Cc: Linn West, Jim Welch

From: Don Phipps

Input on April 25, 2025, ODOT's Yachats Speed Zone Investigation

ODOT has ruled on Yachats request that the speed limit on 101 Highway throughout the Yachats city limits (about 2 miles in length) be made uniform and set to 25 mph. The reason behind this request was to slow speeds in two existing 40 mph sections (identified as Section A (from 9th Street north to the city limit) in the ODOT report and Section C in the ODOT report (from Yachats Ocean Road south to the city limit).

ODOT Study Conclusions on Section A:

“The first investigated section (Section A) is 0.68 miles in length and light business in density and culture with a suburban commercial / residential context and an ADT of 5286. This road is classified as a Rural Other Principal Arterial (Rural City – Yachats). Two spot speed check showed the cumulative 85% speed to be 49 mph and the cumulative 50% speed to be 43 mph. Sixty-eight percent of the cars are traveling within the pace limits of 38 - 47 mph. There were 3 reported crashes between 01/01/20 and 12/31/22. There were 0 fatal and 0 injury A crashes in that same time period. The three-year section crash rate is 0.76, with a statewide comparable rate of 1.15. The current posted speed for most of this section is 40 mph. We are requesting a 500-foot extension northerly into the existing statutory 55 mph zone. This 500-foot extension covers a newly constructed fire station driveway that had a fatal crash in 2024....

We are recommending to retain the existing 40 mph speed limit for Section A based on 85th percentile speed, 50th percentile speed, functional classification, we are requesting a 500-foot extension north to include a newly constructed fire station. The extension is to be established under OAR 734-020-0015(8)(d). A designated speed zone may be extended or shortened up to 500 feet no more than once by performing a minor adjustment study within that segment.”

ODOT Study Conclusions on Section C:

“The second investigated section (Section C) is 0.78 miles in length and moderate residential in density and culture with a suburban residential context and an ADT of 3605.

This road is classified as a Rural Other Principal Arterial (Rural City – Yachats). Two spot speed check showed the cumulative 85% speed to be 49 mph and the cumulative 50% speed to be 43 mph. Seventy-five percent of the cars are traveling within the pace limits of 39 - 48 mph. There was 1 reported crash between 01/01/20 and 12/31/22. There were 0 fatal and 0 injury A crashes in that same time period. The three-year section crash rate is 0.33, with a statewide comparable rate of 1.15. The current posted speed for this section is 40 mph....

We are recommending to retain the existing 40 mph speed limit for Section C based on 85th percentile speed, 50th percentile speed, functional classification. Our recommendation for retaining the existing 40 mph zone is under OAR 734-020-0015 (2)(d) The 50th percentile speed is 35 or greater.”

March 2025 Data from Yachats Speed Monitors for Section B (9th Street to Yachats Ocean Road) – ODOT Posted Speed 25 MPH

Speed Monitor Data	# of Vehicles Section B Incoming North Monitor	# of Vehicles Section B Outgoing North Monitor	Combined # of Vehicles Section B North Monitor	# of Vehicles Section B Incoming South Monitor	# of Vehicles Section B Incoming South Monitor2
25 mph or less	108,102	116,691	224,793	24,851	
26-30 mph	10,644	20,613	31,257	12,306	Not Available
31-35 mph	4,681	8,522	13,203	11,251	Available
36-40 mph	985	1,135	2,120	2,823	
41-45 mph	242	221	463	301	
46-65 plus mph	104	194	298	25	
Total Number of Vehicles	124,758	147,376	272,134	51,557	

Criticisms of ODOT Report

- **Relies on Convenience Sampling**

Relies on *convenience* sampling of time intervals that cannot be generalized to the larger population of vehicles on Yachats Roads.

Convenience samples are subject to bias. Vehicles measured in this study were chosen based on availability rather than randomness. Such a sample cannot be generalized to the entire population because the sample may not be representative. Furthermore, there are

confounding variables since this sample was not drawn randomly. Factors such as time of day, day of week, seasonal variations and other factors were not considered in the study survey of vehicle speeds on 101 Highway. *To have valid samples, it is important that the samples be taken at various times of day, various weeks, at various times throughout the year.*

- **The intervals that speed samples were taken:**

Section A: Wednesday, April 9, 2025, 10:46 AM to 2:47 PM – total time 4 hours approximately

Section C: Tuesday April 8, 2025, and Wednesday April 9 – total time 4.5 hours approximately

- First Spot Speed: April 8, 2025, 3:48 PM – 5:52 PM – total time 2 hours approximately
- Last Spot Speed: April 9, 2025, 8:00 AM – 10:34 PM – total time 2.5 hours approximately

Yachats is a tourist destination and corridor hub. Generalizing speeding based on two days in mid-April, at times that are not reflective of an entire 24-hour period at the point of measurement, is not extensive enough of a sample to generalize about speeding within the city limits on 101 Highway. ODOT should realize that speeding can occur at any time of day and is not restricted to the two-day period selected by ODOT (or the 4 hours measured on Section A and the 4.5 hours measured on Section C).

A more robust study design is required to generalize and understand the issue. The study should involve spot speed measurements at *various times of year*. For example, a week in April, a week in July, a week in September and a week in January would help deflect the argument that the study did not take into consideration the seasonal traffic variation of Yachats. *In addition, the study should measure speeding at four spots over a full week.* This would help deflect the argument that the days selected for the study introduce bias and are not representative.

The study fails to comply with OAR 734-020-0015, Section B (2), Standard Method/Urban Speed Zones.

We have identified differences between how the study was conducted and the existing ODOT regulations for such a study, which is described as the “Standard Method.” Our comments on the design variances are notated in italic red. The ODOT regulation states that the Standard Method/Urban Speed Zones “is used to establish speed zones for

highways within city limits. Speed zone studies for highways designated in the functional class of "Other Freeways or Expressways" must be conducted as described for Standard Method / Rural Speed Zones, regardless of whether the highway is within city limits."

The regulation states:

(a) An engineering study must be in writing and must include the following components or information regarding the segment of highway being considered:

- (A) Analysis of the speed characteristics of free flowing traffic (eighty-fifth percentile speed, fiftieth percentile speed, pace limits, percent of traffic operating within the pace limits, and the maximum speed observed during sampling);
- (B) The crash rate;
- (C) The average crash rate (if available);
- (D) Crash history over the preceding three years, including noting any fatal or serious injury crash; *(The city is aware of one elderly pedestrian who was killed crossing the 40 mph zone in Section A near the Sea Aire Assisted Living Facility, a facility that houses seniors and is located on the east side of 101 Highway near the intersection of Diversity Drive and 101 Highway. This death occurred before the ODOT considered three year period)*
- (E) Average daily traffic; *(Not Done)*
- (F) Context, accompanied by a description of the type and density of adjacent land use and noting if the context is inconsistent, otherwise difficult to determine or development along the segment is very sparse;
- (G) Functional class; *(Not Shown or Not Explained)*
- (H) Description of pedestrian and bicycle activity including, but not limited to, those on skates, scooters, and personal assistive devices; *(Not Done –*

- *The abbreviation Med was used to describe pedestrian and bicycle activity on 101 Highway for Section A and Low for Section C. Pedestrian activity is robust within the city but, due to safety considerations, **the vast majority of pedestrian activity on 101 Highway in Yachats is simply crossing 101 Highway.** The current speed in Section A and Section C makes crossing the highway dangerous. Reducing the speed to 25 MPH would permit ODOT and the city to establish designated crosswalks that would substantially increase pedestrian safety when crossing this busy highway. In the city's March 2025 data, there were approximately 272,000 motorists (combined north and south) traversing Section B)*

Phipps Input on April 25, 2025, ODOT's Yachats Speed Zone Investigation

- *There is a well-used official public trail (Ya Xaik Trail) that runs on the east side of 101 Highway between Diversity Drive and the Art Galleries to the north. Many people access this trail on foot by crossing from the parking lot at the Overleaf Lodge area (located on the west side of 101 Highway in the 40 mph zone designated Section A). Plus, regardless of whether they arrive at the trailhead on foot or by car, they must walk along 101 to get back to their starting point wherever that may be.*
- *Pedestrians reach another trail that is located south of the city limits on the east side of 101 Highway, the Amanda Trail, which honors Native-Americans, by crossing at Windy Way, which is located at the southern tip of Section C in a 40 MPH speed zone.*
- *Many of those who work in Yachats lack local transportation and walk to work along 101 Highway in the Section A 40 MPH zone. Furthermore, Yachats has been concerned with the shortage of workforce housing and is working to solve this issue through further development near Diversity Drive. However, this is likely to increase pedestrian traffic along 101 Highway in the Section A shoulders.*

(I) The presence, type and kind of pedestrian and bicycle facilities; (Not Done –

- *The report should have noted that on Section A, persons walking parallel to the highway are forced to walk in a shoulder that is demarked only by a white line on the highway. It should also have noted that on Section C, there is **no shoulder** on large swathes of the east side of 101 Highway, making pedestrian passage along that side of 101 Highway impossible or extremely hazardous. There is a narrow shoulder on the west side of 101 Highway from the north intersection of Yachats Ocean Road to the south intersection of Yachats Ocean Road, which again, is demarked only by a white line on the highway and makes pedestrian passage along this shoulder hazardous. However, from the south intersection of Yachats Ocean Road and 101 Highway to the intersection of Windy Way Street and 101 Highway, there is a dirt path that is separated from the highway along this stretch.*
- *Also, the report failed to state that no bicycle facilities exist along either the east side or west side of section A or C of 101 Highway).*

(J) Recommended speed, which must be a multiple of 5 mph; and (Not Done –

- *The city cannot understand how a study of traffic doing 40 MPH or greater in Section A and C has any bearing on whether the speed should be reduced to 25 MPH to increase pedestrian safety both along the highway within city limits and crossing the highway within city limits. Yachats citizenry skews older and quite possibly a significant majority of those living in Yachats full time are seniors. By denying Yachats' request, ODOT is forcing seniors to cross a highway with a 40*

mph speed limit that is often violated – in the ODOT Spot Study it says that speeds were measured at 58 MPH on Section A and 63 MPH on Section C - This over a period of 8.5 hours!

- ***How much extra time would it take a traveler through the city if the current speed zones of 40 were to be switched to 25 mph? It takes 90 seconds to travel 1 mile at 40 mph. At 25 mph it would take 144 seconds, i.e., less than a minute longer. Extending that calculation, if the entire envisaged speed zone section through the city were to be 25 mph, it would take a driver a mere 79 seconds longer than if the speed limits were set according to ODOT's recommendation of 40/25/40 zones – zones that by altering their speeds over a short two mile stretch of road, likely confuses drivers.***
- *ODOT will not permit crosswalks across Highway 101 unless the speed is 25 MPH. At 40 MPH, ODOT would potentially need to install expensive median “refuge” islands at designated intersections to ensure safe passage, as stated in Section 310 of ODOT's Traffic Manual. Dorothy J. Upson, ODOT Region 2 Traffic Operations Engineer wrote in an email to Yachats citizen Don Phipps on Wednesday, April 26, 2023. In it she stated: “Just for clarification, there are legal crossings at every public road intersection unless it is formally closed (with signing). Therefore, I believe your statement about no crosswalks in 40 mph zones relates to enhanced (at least marked) crossings. It is not that enhanced crossings are not permitted in higher speed zones, but that there needs to be more features for approval. For example, with a posted speed of 40 mph, traffic volumes and the number of lanes to be crossed, an enhanced crossing at US 101 and King Street would likely need pavement markings, signs, illumination, and RRFB along with a desire for curb extensions/median island to help make the crossing more visible to motorists. RRFBs have specific ADA requirement for a level landing and criteria for where the push buttons can be located. Would ODOT be willing to fund crosswalks with median islands at designated intersections in Yachats?).*

(K) Transit routes or facilities; (Not Done)

(L) Other information which, in the professional judgment of the engineer preparing the study, are relevant to the designation of the speed zone. Such information may include, but is not limited to:

- (i) Number and location of accesses, driveways and intersections, and a statement of whether the highway has widely spaced public road intersections and with few private driveways leading to businesses or residences; (Not Done)
- (ii) Input from the enforcement agency responsible for the segment; (Not Done)

(iii) Geometric features.

(iv) Public testimony; (Not Done – it should be noted that in a question put by a commissioner Don Phipps of the Public Works and Streets Commission to the three major hotel owners – two in Section A (Adobe Resort and Overleaf/Fireside Hotels) and one in Section C (Yachats Inn), all three owners wanted to see the speed limits reduced in front of their busy establishments to 25 MPH)

(v) Length and consistency of segment(s); and (Not Done)

(vi) Demographics of users (seniors, children, tourists, commuters, etc.). (Not Done)

General and Summary Criticism

The study:

- 1) Fails to comply with OAR 734-020-0015, Section B (2), Standard Method/Urban Speed Zones.
- 2) Fails to recognize the danger to pedestrians and bicyclists both along 101 Highway and crossing 101 Highway. At present, Yachats has only three marked crosswalks (7th Street, 3rd Street, 2nd Street, and only one of these three, the one at 2nd Street, is governed by a flashing light). Sidewalks are extremely limited, extending from 2nd Street to 7th Street on both sides of 101 Highway and then some spot sidewalks construction north of 7th Street in front of a couple of business establishments. Again, pedestrians are forced to walk in a shoulder demarked by a white line, and along parts of Section C, no shoulder exists. Pedestrians are also forced to cross a highway without the benefit of marked crosswalks where a substantial portion of the drivers are speeding above the ODOT's posted speed limits. In Section B, the portion of Highway 101 that runs through the city center, 13.5% of drivers exceeded the 25 MPH speed limit in March of 2025 as measured by the Yachats north monitoring system – amounting to **47,341** discrete incidences of speeding!
- 3) Fails to determine the effect on pedestrian safety along 101 Highway should the speed limit be reduced from 40 MPH to 25 MPH.
- 4) Fails to take into consideration the limited impact on travel times if speeds were reduced from 40 MPH to 25 MPH.
- 5) Fails to justify the “ping pong effect” of three speed zones in over a 2 mile stretch of highway or to recognize the confusion such short speed zones has on motorists traversing through the city along 101 Highway.

City of Yachats Speed Monitoring Platforms

December 2024-April 2025

Number of vehicles exceeding posted speed limit by 10 mph or more in 25 mph zone

	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	Total Known Speeders		
North Outgoing	702	789	754	1550	979	3795		
North Incoming	583	602	602	1331	1061	3118		
South Incoming	2458	2266	2154	3149	3719	10027		
	3743	3657	3510	6030	5759	16940	\$165	
Total Revenue Generated from Camera Enforcement (Assumes all speeders were doing at least 11 mph above posted speed)							\$2,795,100	
What is deducted in the City of Tigard to pay County and State							\$66	
Amount to Lincon County and State of Oregon							\$1,118,040	
Amount retained by the city of Yachats							\$1,677,060	

Note 1: South Outgoing speed data is unavailable

Number of vehicles doing 46 MPH or greater in 25 MPH Zone - Class B or Class A traffic violation - a fine of \$265-\$440

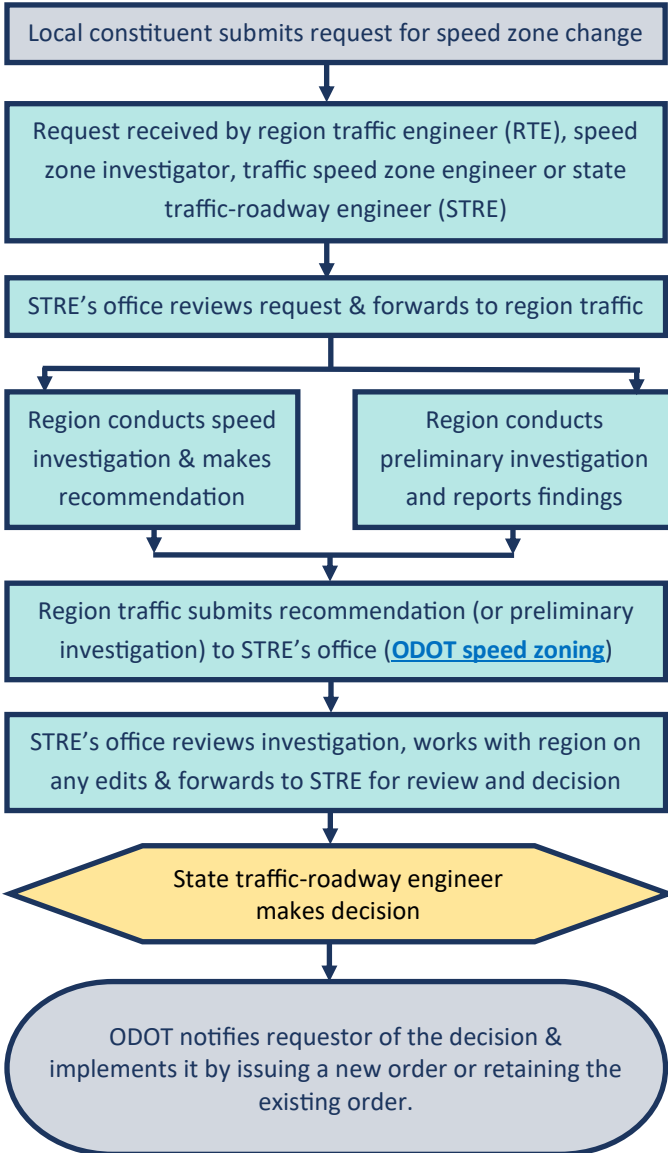
\$265 196 \$51,940

Process for Establishing Speed Zones

(For cities and counties **WITHOUT** delegated authority as described in [OAR 734-020-0013](#))

Updated 02/2023

Rural State Highways



State Highway Within City Limit, County Roads, City Streets

