

1. 4:00 P.M. Agenda

Documents:

[2025-05-15 Budget Committee Agenda.docx.pdf](#)

2. Meeting Material

[COY-25-26-Budget-Book](#)



**CITY OF YACHATS
BUDGET COMMITTEE MEETING
Thursday, May 15, 2025 at 4:00 pm**

Possible City Council Quorum

AGENDA

A public meeting of the Yachats Urban Renewal District Agency, Lincoln County, State of Oregon, and the City of Yachats to discuss the budgets for the fiscal year July 1, 2025, to June 30, 2026, will be held In-Person and Zoom. Any person may attend the meeting and hear the discussion and deliberations of the Budget Committee. Please visit the City of Yachats website at <http://yachatsoregon.org> to view ways to submit public comments and access the budget meeting. Notice of these meetings and agenda items can also be viewed on the City's website. The purpose of the first meeting is to receive the Budget Message and to receive comments from the public on the budget. A copy of the budget documents may be inspected or obtained electronically on the City's website, or by appointment at City Hall, 501 Hwy 101 N., between the hours of 9:00 am and 4:00 pm, on or after May 8, 2025. If you need accommodation, please contact the City Hall at 541-547-3565 before the meeting. The City of Yachats is an equal opportunity employer and service provider.

Join Zoom Meeting

<https://us02web.zoom.us/j/85084591863>

Meeting ID: 850 8459 1863

CITY BUDGET

- I. Call to Order
- II. Public Comment
- III. City Budget Review for FY25- 26 Fiscal Year
 - a. Budget Message and Budget at a Glance
 - b. Revenue Forecasting
 - c. Personnel
 - d. Capital Improvement Budget
 - e. General Fund
 - f. Enterprise Fund

The meeting is open to the public and interested citizens are invited to attend. These are open meetings under Oregon law, but a work session is not a community forum; audience participation is at the discretion of the Council. Meetings are audio-recorded. Public meeting minutes are available for review at City Hall. The meeting place is accessible to persons with disabilities. For accommodations, please call (541) 547-3565, or Oregon Relay 1-800-735-2900 TDD) two days in advance. City of Yachats does not discriminate on the basis of race, color, religion, creed, gender, national origin, age, disability, marital or veteran status, sexual orientation, or any other legally protected status.

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*****Close Budget Meeting. Short Break, if needed

- IV. Continue City Budget Review for FY25- 26 Fiscal Year
 - a. Debt Services
 - b. System Development Charges
 - c. Urban Renewal District
 - d. Amendments / Ordinances / Resolutions

VI. Adjournment

How to Provide Public Comment

1. You can email recorder@yachatsmail.org or provide written comments in the Dropbox at the Drive-Up Window of City Hall up to 24 hours before the meeting.
 - a. Comments will be read during the public comment portion of the meeting.
2. Please join using the link above if you wish to comment during the meeting. Instructions will be given on how to raise a hand to be recognized, and the Moderator will call on participants to talk.
 - a. **Comments will be limited to 5 minutes.**

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