

1. 2:00 P.M. Agenda

Documents:

[2025-06-10 Public Works And Streets Agenda V2.Pdf](#)

2. Meeting Material

Documents:

[2025-05-13 PWS Minutes Summary \(1\).Pdf](#)

[2025-04-Financial-Report-Public-Works.pdf](#)

[2025 May Public Works Report.pdf](#)

[2025 May Water Report.pdf](#)

[2025- May IN.pdf](#)

[2025-May North OUT.pdf](#)

[2025-May South.pdf](#)



CITY OF YACHATS
PUBLIC WORKS & STREETS COMMISSION MEETING
Tuesday, June 10, 2025 at 2:00pm
To Be Held Via Zoom & In Person Located at:
Commons Bldg., Civic Meeting Room 1
441 Hwy 101 N., Yachats, OR 97498

Join Zoom Meeting

<https://us02web.zoom.us/j/87044929816>

Meeting ID: 870 4492 9816

AGENDA

- I. **Call to Order**
- II. **Attendance: Don G./Don P./ Kevin E./ Alex C./ Jim W./Bob B / Linn W**
- III. **Announcements & Correspondence**
 - a. Tablet
- IV. **Citizens' Concerns**
- V. **Reports**
 - a. Meeting Summary (Information only)
 - b. Fire Dept Report - (Linn)
 - c. Emergency Preparedness Committee Report (Linn)
 - d. Public Works Report (Rick & Dave)
 1. Monthly Speed Data (Becca)
 - e. PW Finance Report - (Don G) (Link)

This meeting is open to the public and all interested persons are invited to attend. This meeting will be audio taped. All items to be considered by the Commission must be submitted to City Hall no later than one week prior to the meeting. Minutes of all public meetings are available for review on the City website at www.yachatsoregon.org. In accordance with ORS 192.630, City of Yachats will make a good faith effort to provide accommodations for any person desiring to attend a public meeting, if the request is made at least 48 hours in advance of the meeting time. The meeting room is physically accessible to persons with mobility devices; a sign language or foreign language interpreter may be available, with advance notice. Call City Hall at 541- 547-3565 or Oregon Relay 1- 800-735-2900 (TDD) two days in advance. Posted 05-06-25 By: Kimmie Jackson, City Recorder

f. Finance Committee Report (Julie)

VI. Current Business

- a. Transportation Plan Grant / ODOT Mgs
- b. Speed Control approaches

VII. New Business

- a.

VIII. Other Business

- a. From Commission
- b. From Staff

IX. Next Meeting.....July 8, 2025

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**CITY OF YACHATS
PUBLIC WORKS & STREETS COMMISSION**

**MEETING SUMMARY MINUTES
City Hall, 441 Hwy 101 N, OR 97498
Tuesday, May 13, 2025**

I. Public Works & Streets Commission Meeting 2:00 pm

II. Call to Order

III. Roll Call

Committee Members	P/A
Linn West, Chair	P
Don Groth, Vice Chair	P
Alex Cox	p
Bob Bennett	A
James Welch	P
Kevin Erdahl	P
Don Phipps	P

Staff Members	
Bobbi Price, City Manager	Kimmie Jackson, Recorder
Rick McClung, Water Lead	Dave Buckwald, Wastewater Lead

Audience
14

IV. Announcements / Correspondence

- a. Wildfire Tabletop event will be held Monday, May 19th at 5:30 pm at the Commons.

V. Citizens' Concerns (5-Minute Limit)

- a. None

VI. Reports

- a. Fire Dept Report - (Linn) None
- b. [Emergency Preparedness Committee Report](#) (Linn): Committee members met at the conex on Radar to pare down, label boxes, and

inventory items. They will set another date to visit the conex on Crestview to record the same information.

- c. [Public Works Report](#) (Rick & Dave)The [public works report](#) outlines recent and upcoming initiatives related to community infrastructure, highlighting ongoing road repairs, upgrades to municipal facilities, and maintenance of streets and parks. The monthly speed data report (Becca) is attached for statistics.
- d. [PW Finance Report](#) - (Don G) (Link)The finance report summarizes the organization's financial status, focusing on budget performance, revenue streams, and expenditures. It highlights year-to-date revenue compared to projections, significant variances, major expenses, and funding sources.
 - 1. [PW CIPs for 2025/26](#) (Neal / Julie / Don) (Link)The conversation about the Capital Improvement Plan (CIP) focused on current projects, funding, and future priorities.
 - 2. Finance Committee Report (Julie)The report offers a snapshot of our financial activities, showcasing budget performance and revenue trends.

VII.Current Business

- a. [Delineators Oceanview Dr](#)—continued discussion—(Rick)The discussion on the delineators and their replacements has proven inconclusive. It was suggested that the Council report back that no recommendation can be made, and I would like the Council to take that liberty.
- b. [Street Fee](#): Continue discussion and comments (Rick/Dave). The debate about street fees focused on funding needed to maintain and improve local infrastructure.
- c. [Fire Hydrant Painting](#)—The conversation about fire hydrants highlighted their critical role in public safety and emergency response, the need for regular maintenance to ensure functionality, and the potential for upgrades.

	The motion was made to approve a plan to only use basic yellow paint for the regular painting and maintenance of fire hydrants within the city limits.
	It was called and passed unanimously.

d. [ODOT Meeting Report](#) (–The ODOT conversation centered on the circulation plan to improve traffic flow and connectivity. Key topics included enhancing public transportation and pedestrian pathways, and discussing funding sources to support these initiatives. Overall, the focus was on the need for a comprehensive approach to transportation planning and funding for community accessibility.

e. Speeding Data (Link) – [ODOT Memo](#), (Don P) –A request to ODOT to lower the speed limit on Highway 101 within its city limits. The current speed limits create three sections along the highway, each with different limits. ODOT conducted a speed study and recommended that these limits remain unchanged, but it also suggested a reduction north of the city limits. Commissioner Don Phipps critiqued the ODOT report, highlighting significant errors and omissions, including inadequate sampling methods, failure to consider pedestrian and bicycle activity, and lack of public input. The study did not adequately assess the safety implications of maintaining the current speed versus reducing it.

	The motion was made to acknowledge that the commission members expressed their disagreement with ODOT's recommendations and recommended that Public Works staff and Don Phipps work informally to resolve the issues at hand. If these issues cannot be resolved through informal discussions, the commission will proceed to appeal to the speed zone review panel for further consideration.
	The vote was called Aye: Erdahl, Groth, Welch, Cox, Phipps Nay: Linn West Absent: Bennett

f. Commissioner Don Phipps presented data from two monitoring stations indicating significant speeding in Section B of Highway 101. If tickets had been issued for speeding during five months, the city could

have generated approximately \$1.7 million in revenue. ODOT has a process for the town to apply for speed enforcement cameras to ticket speeders. Linn West recommended forming a workgroup to study the costs and benefits of implementing this technology for enhancing safety for both motorists and pedestrians

- e. Adjourn City Council Meeting 4:12 pm
Minutes prepared by: Kimmie Jackson, City Recorder

Streets Operating 100-1040

Monthly Financial Detail Report

APRIL 2025

Printed: 5/8/2025
 Period 10
 Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
100	1040	300101	Beginning Balance	\$ 61,680.85	\$ 61,680.85	\$ -	\$ 61,680.85	100.00%	Beginning Balances - Unaudited
100	1040	304650	Tax - State Highway	\$ 72,000.00	\$ 54,855.86	\$ 5,789.49	\$ 60,645.35	84.23%	
			REVENUE	\$ 133,680.85	\$ 116,536.71	\$ 5,789.49	\$ 122,326.20	91.51%	
100	1040	105110	Water Lead	\$ 2,000.00	\$ 1,883.55	\$ 257.44	\$ 2,140.99	107.05%	
100	1040	105111	Wastewater Lead	\$ 3,500.00	\$ 4,052.79	\$ 344.36	\$ 4,397.15	125.63%	
100	1040	105113	Field Utility 1	\$ 1,500.00	\$ -	\$ -	\$ -	0.00%	
100	1040	105114	Field Utility A	\$ 5,100.00	\$ 1,378.05	\$ 31.77	\$ 1,409.82	27.64%	
100	1040	105118	Succession Planning w/License	\$ -	\$ 1,907.26	\$ 141.65	\$ 2,048.91	0.00%	
100	1040	105119	Succession Planning EntryLevel	\$ -	\$ 3,700.55	\$ (30.22)	\$ 3,670.33	0.00%	
100	1040	105121	Field Utility Journeyman	\$ 5,000.00	\$ 3,166.66	\$ 652.60	\$ 3,819.26	76.39%	
100	1040	105122	Field Utility B	\$ 900.00	\$ 2,644.60	\$ 11.65	\$ 2,656.25	295.14%	
100	1040	105140	Fringe Benefits	\$ 1,900.00	\$ 1,365.97	\$ 100.00	\$ 1,465.97	77.16%	
100	1040	105141	Insurance Benefits	\$ 3,600.00	\$ 351.30	\$ 462.20	\$ 813.50	22.60%	
100	1040	105142	Regular PERS System	\$ 4,000.00	\$ 2,670.48	\$ 234.20	\$ 2,904.68	72.62%	
			PERSONNEL	\$ 27,500.00	\$ 23,121.21	\$ 2,205.65	\$ 25,326.86	92.10%	
100	1040	205222	Insurance	\$ 4,300.00	\$ 4,092.41	\$ -	\$ 4,092.41	95.17%	Annual Property/Liability Renewal FY21
100	1040	205312	Equipment Fuel/Tires/Parts	\$ 1,000.00	\$ 8.98	\$ 63.95	\$ 72.93	7.29%	
100	1040	205313	Equipment Repair	\$ 2,700.00	\$ 424.95	\$ 2,275.05	\$ 2,700.00	100.00%	
100	1040	205317	Tools and Small Equipment	\$ 600.00	\$ 1,480.41	\$ -	\$ 1,480.41	246.74%	
100	1040	205361	Parts	\$ 6,000.00	\$ 1,287.01	\$ 1,006.69	\$ 2,293.70	38.23%	
100	1040	205362	Consumables	\$ 1,500.00	\$ 839.67	\$ (22.99)	\$ 816.68	54.45%	
100	1040	205363	Outside Services	\$ 3,000.00	\$ 420.00	\$ -	\$ 420.00	14.00%	
100	1040	205411	Street Lighting	\$ 18,000.00	\$ 15,229.70	\$ 1,705.43	\$ 16,935.13	94.08%	
100	1040	205474	Mowing	\$ 10,000.00	\$ 5,881.00	\$ 1,990.00	\$ 7,871.00	78.71%	

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
100	1040	205475	Tree Removal/Trimming	\$ 10,000.00	\$ 100.00	\$ 2,500.00	\$ 2,600.00	26.00%	
			MATERIALS AND SERVICES	\$ 57,100.00	\$ 29,764.13	\$ 9,518.13	\$ 39,282.26	68.80%	
			EXPENSE	\$ 84,600.00	\$ 52,885.34	\$ 11,723.78	\$ 64,609.12	76.37%	
			Revenue Total	\$ 133,680.85	\$ 116,536.71	\$ 5,789.49	\$ 122,326.20	91.51%	
			Expense Total	\$ 84,600.00	\$ 52,885.34	\$ 11,723.78	\$ 64,609.12	76.37%	
			NET GAIN/(LOSS)	\$ 49,080.85	\$ 63,651.37	\$ (5,934.29)	\$ 57,717.08	117.60%	

Streets Capital Reserve 150-1040

Monthly Financial Detail Report

APRIL 2025

Printed: 5/8/2025

Period 10

Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
150	1040	300101	Beginning Balance	\$ 61,157.17	\$ 61,157.17	\$ -	\$ 61,157.17	100.00%	Beginning Balances - Unaudited
150	1040	304481	Grants	\$ 40,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	50.00%	
150	1040	314861	Transfer in General Fund	\$ 115,000.00	\$ 86,250.00	\$ -	\$ 86,250.00	75.00%	
			REVENUE	\$ 216,157.17	\$ 167,407.17	\$ -	\$ 167,407.17	77.45%	
150	1040	105110	Water Lead	\$ 3,000.00	\$ 3,527.11	\$ 666.98	\$ 4,194.09	139.80%	
150	1040	105111	Wastewater Lead	\$ -	\$ 213.50	\$ 47.39	\$ 260.89	0.00%	
150	1040	105114	Field Utility A	\$ -	\$ -	\$ 130.79	\$ 130.79	0.00%	
150	1040	105140	Fringe Benefits	\$ 600.00	\$ 270.40	\$ 60.57	\$ 330.97	55.16%	
150	1040	105141	Insurance Benefits	\$ 2,000.00	\$ 780.43	\$ 201.66	\$ 982.09	49.10%	
150	1040	105142	Regular PERS System	\$ 1,000.00	\$ 793.94	\$ 171.50	\$ 965.44	96.54%	
			PERSONNEL	\$ 6,600.00	\$ 5,585.38	\$ 1,278.89	\$ 6,864.27	104.00%	Personnel costs for capital projects
150	1040	407946	Capital Outlay - Parking; Paving	\$ -	\$ 2,384.00	\$ -	\$ 2,384.00	0.00%	
150	1040	407947	Capital Outlay-Street Projects	\$ 190,000.00	\$ 81,024.17	\$ 5,983.33	\$ 87,007.50	45.79%	Apr - Westech Engineering \$5983.33
			CAPITAL OUTLAY	\$ 190,000.00	\$ 83,408.17	\$ 5,983.33	\$ 89,391.50	47.05%	
			EXPENSE	\$ 196,600.00	\$ 88,993.55	\$ 7,262.22	\$ 96,255.77	48.96%	
			Revenue Total	\$ 216,157.17	\$ 167,407.17	\$ -	\$ 167,407.17	77.45%	
			Expense Total	\$ 196,600.00	\$ 88,993.55	\$ 7,262.22	\$ 96,255.77	48.96%	
			NET GAIN/(LOSS)	\$ 19,557.17	\$ 78,413.62	\$ (7,262.22)	\$ 71,151.40	363.81%	

Storm Drains Operating 100-1050

Monthly Financial Detail Report

APRIL 2025

Printed: 5/8/2025

Period 10

Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
100	1050	300101	Beginning Balance	\$ 9,674.43	\$ 9,674.43	\$ -	\$ 9,674.43	100.00%	Beginning Balances - Unaudited
100	1050	314861	Transfer in General Fund	\$ 30,000.00	\$ 22,500.00	\$ -	\$ 22,500.00	75.00%	Quarterly Transfer from 100-1010
			RESOURCE	\$ 39,674.43	\$ 32,174.43	\$ -	\$ 32,174.43	81.10%	
100	1050	105110	Water Lead	\$ 500.00	\$ 175.08	\$ 16.34	\$ 191.42	38.28%	
100	1050	105111	Wastewater Lead	\$ 3,500.00	\$ 2,555.22	\$ 320.66	\$ 2,875.88	82.17%	
100	1050	105113	Field Utility 1	\$ 1,600.00	\$ -	\$ -	\$ -	0.00%	
100	1050	105114	Field Utility A	\$ 5,000.00	\$ 1,039.62	\$ 172.57	\$ 1,212.19	24.24%	
100	1050	105118	Succession Planning w/License	\$ -	\$ 1,460.20	\$ 231.78	\$ 1,691.98	0.00%	
100	1050	105119	Succession Planning EntryLevel	\$ -	\$ 865.54	\$ (30.22)	\$ 835.32	0.00%	
100	1050	105121	Field Utility Journeyman	\$ 5,000.00	\$ 1,676.01	\$ 354.45	\$ 2,030.46	40.61%	
100	1050	105122	Field Utility B	\$ 900.00	\$ 921.38	\$ 175.35	\$ 1,096.73	121.86%	
100	1050	105140	Fringe Benefits	\$ 1,800.00	\$ 630.08	\$ 88.29	\$ 718.37	39.91%	
100	1050	105141	Insurance Benefits	\$ 3,300.00	\$ 2,268.10	\$ 403.00	\$ 2,671.10	80.94%	
100	1050	105142	Regular PERS System	\$ 3,600.00	\$ 1,289.44	\$ 193.41	\$ 1,482.85	41.19%	
			PERSONNEL	\$ 25,200.00	\$ 12,880.67	\$ 1,925.63	\$ 14,806.30	58.76%	
100	1050	205313	Equipment Repair	\$ 5,500.00	\$ 4,061.31	\$ 853.45	\$ 4,914.76	89.36%	
100	1050	205317	Tools and Small Equipment	\$ 500.00	\$ -	\$ -	\$ -	0.00%	
100	1050	205367	Storm Drain Parts	\$ 300.00	\$ -	\$ -	\$ -	0.00%	
			MATERIALS AND SERVICES	\$ 6,300.00	\$ 4,061.31	\$ 853.45	\$ 4,914.76	78.01%	
			EXPENSE	\$ 31,500.00	\$ 16,941.98	\$ 2,779.08	\$ 19,721.06	62.61%	
			Resource Total	\$ 39,674.43	\$ 32,174.43	\$ -	\$ 32,174.43	81.10%	
			Expense Total	\$ 31,500.00	\$ 16,941.98	\$ 2,779.08	\$ 19,721.06	62.61%	
			NET GAIN/(LOSS)	\$ 8,174.43	\$ 15,232.45	\$ (2,779.08)	\$ 12,453.37	152.35%	

Storm Drains Capital Reserve 150-1050

Monthly Financial Detail Report

APRIL 2025

Printed: 5/8/2025

Period 10

Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
150	1050	300101	Beginning Balance	\$ 61,446.49	\$ 61,446.49	\$ -	\$ 61,446.49	100.00%	Beginning Balances - Unaudited
			RESOURCE	\$ 61,446.49	\$ 61,446.49	\$ -	\$ 61,446.49	100.00%	
150	1050	105110	Water Lead	\$ 4,200.00	\$ 796.00	\$ 47.64	\$ 843.64	20.09%	
150	1050	105111	Wastewater Lead	\$ -	\$ 331.97	\$ 402.80	\$ 734.77	0.00%	
150	1050	105140	Fringe Benefits	\$ 400.00	\$ 81.35	\$ 32.32	\$ 113.67	28.42%	
150	1050	105141	Insurance Benefits	\$ 1,400.00	\$ 246.37	\$ 96.98	\$ 343.35	24.53%	
150	1050	105142	Regular PERS System	\$ 700.00	\$ 223.19	\$ 72.75	\$ 295.94	42.28%	
			PERSONNEL	\$ 6,700.00	\$ 1,678.88	\$ 652.49	\$ 2,331.37	34.80%	
			EXPENSE	\$ 6,700.00	\$ 1,678.88	\$ 652.49	\$ 2,331.37	34.80%	
			Resource Total	\$ 61,446.49	\$ 61,446.49	\$ -	\$ 61,446.49	100.00%	
			Expense Total	\$ 6,700.00	\$ 1,678.88	\$ 652.49	\$ 2,331.37	34.80%	
			NET GAIN/(LOSS)	\$ 54,746.49	\$ 59,767.61	\$ (652.49)	\$ 59,115.12	107.98%	

Water Operating 660-1700

Monthly Financial Detail Report

APRIL 2025

Printed: 5/8/2025
 Period 10
 Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
660	1700	300101	Beginning Balance	\$ 259,161.55	\$ 259,161.55	\$ -	\$ 259,161.55	100.00%	Beginning Balances - Unaudited
660	1700	304310	Water/Wastewater Services	\$ 977,000.00	\$ 709,847.37	\$ 80,294.80	\$ 790,142.17	80.87%	
660	1700	304320	Installation Charges	\$ 4,000.00	\$ 10,200.00	\$ 850.00	\$ 11,050.00	276.25%	
660	1700	304335	Rents or Fees	\$ 1,000.00	\$ 3,808.43	\$ 470.06	\$ 4,278.49	427.85%	
			REVENUE	\$ 1,241,161.55	\$ 983,017.35	\$ 81,614.86	\$ 1,064,632.21	85.78%	
660	1700	105101	City Manager	\$ 30,000.00	\$ 25,037.54	\$ 2,857.50	\$ 27,895.04	92.98%	
660	1700	105102	Deputy Recorder	\$ -	\$ 12,374.98	\$ 1,379.32	\$ 13,754.30	0.00%	
660	1700	105103	Bookkeeping/Accounting	\$ 15,100.00	\$ 9,180.70	\$ 1,046.09	\$ 10,226.79	67.73%	
660	1700	105104	CIP Coordinator	\$ 16,600.00	\$ 10,407.63	\$ 1,129.26	\$ 11,536.89	69.50%	
660	1700	105105	Community Services Coordinator	\$ 25,200.00	\$ 16,164.79	\$ 1,820.00	\$ 17,984.79	71.37%	
660	1700	105108	Planner	\$ 5,700.00	\$ 2,395.67	\$ 286.13	\$ 2,681.80	47.05%	
660	1700	105110	Water Lead	\$ 55,000.00	\$ 44,834.96	\$ 4,270.20	\$ 49,105.16	89.28%	
660	1700	105111	Wastewater Lead	\$ 10,000.00	\$ 16,878.04	\$ 1,490.47	\$ 18,368.51	183.69%	
660	1700	105113	Field Utility 1	\$ 7,000.00	\$ -	\$ -	\$ -	0.00%	
660	1700	105114	Field Utility A	\$ -	\$ 15,464.70	\$ 1,479.44	\$ 16,944.14	0.00%	
660	1700	105118	Succession Planning w/ License	\$ 34,000.00	\$ 25,793.64	\$ 798.37	\$ 26,592.01	78.21%	
660	1700	105119	Succession Planning EntryLevel	\$ 16,500.00	\$ 7,726.67	\$ -	\$ 7,726.67	46.83%	
660	1700	105121	Field Utility Journeyman	\$ 37,500.00	\$ 29,324.48	\$ 3,620.52	\$ 32,945.00	87.85%	
660	1700	105122	Field Utility B	\$ 14,500.00	\$ 8,419.80	\$ 707.56	\$ 9,127.36	62.95%	
660	1700	105140	Fringe Benefits	\$ 28,400.00	\$ 16,286.17	\$ 1,495.60	\$ 17,781.77	62.61%	
660	1700	105141	Insurance Benefits	\$ 53,700.00	\$ 40,611.76	\$ 5,252.66	\$ 45,864.42	85.41%	
660	1700	105142	Regular PERS System	\$ 58,600.00	\$ 40,578.28	\$ 3,498.16	\$ 44,076.44	75.22%	
			PERSONNEL	\$ 407,800.00	\$ 321,479.81	\$ 31,131.28	\$ 352,611.09	86.47%	
660	1700	205210	Dues & Memberships	\$ 2,000.00	\$ 153.33	\$ 282.50	\$ 435.83	21.79%	
660	1700	205211	State Fees	\$ 14,500.00	\$ 13,740.88	\$ -	\$ 13,740.88	94.76%	
660	1700	205212	Fee Expense	\$ 10,000.00	\$ 7,515.81	\$ 983.75	\$ 8,499.56	85.00%	
660	1700	205222	Insurance	\$ 28,440.00	\$ 27,067.04	\$ -	\$ 27,067.04	95.17%	Annual Property/Liability Renewal FY23
660	1700	205240	Office Materials & Supplies	\$ 7,000.00	\$ 5,945.73	\$ 556.55	\$ 6,502.28	92.89%	

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
660	1700	205241	Computer Equipment and Maint.	\$ 500.00	\$ 1,357.63	\$ -	\$ 1,357.63	271.53%	
660	1700	205251	Telephones/Cell Phones/DSL	\$ 10,000.00	\$ 9,582.07	\$ 1,232.55	\$ 10,814.62	108.15%	
660	1700	205253	Postage	\$ 200.00	\$ 2,613.47	\$ -	\$ 2,613.47	1306.74%	
660	1700	205255	Education and Training	\$ 5,000.00	\$ 6,564.00	\$ 1,000.29	\$ 7,564.29	151.29%	
660	1700	205260	Contract Expense (all Professional, IGA & Personal Svcs)	\$ 25,000.00	\$ 12,666.80	\$ 4,913.18	\$ 17,579.98	70.32%	APR - Jcline Finance \$1005, JP Marketing \$3908.18
660	1700	205261	Auditor	\$ 5,000.00	\$ -	\$ -	\$ -	0.00%	
660	1700	205262	Legal Expense	\$ 9,000.00	\$ 5,215.00	\$ 683.33	\$ 5,898.33	65.54%	
660	1700	205270	Travel	\$ 1,000.00	\$ -	\$ -	\$ -	0.00%	
660	1700	205282	Software	\$ 20,000.00	\$ 12,612.91	\$ 517.73	\$ 13,130.64	65.65%	
660	1700	205311	Equipment Lease and Rental	\$ 3,000.00	\$ 1,152.65	\$ 138.67	\$ 1,291.32	43.04%	
660	1700	205312	Equipment Fuel/Tires/Parts	\$ 5,000.00	\$ 3,982.94	\$ 606.20	\$ 4,589.14	91.78%	
660	1700	205313	Equipment Repair	\$ 4,000.00	\$ 6,982.69	\$ 304.83	\$ 7,287.52	182.19%	
660	1700	205317	Tools and Small Equipment	\$ 3,000.00	\$ 1,814.04	\$ 62.99	\$ 1,877.03	62.57%	
660	1700	205330	Building and Land Maintenance	\$ 7,500.00	\$ -	\$ -	\$ -	0.00%	
660	1700	205335	Custodial Support/Supplies	\$ 3,500.00	\$ 2,778.00	\$ 245.67	\$ 3,023.67	86.39%	
660	1700	205342	Plant Utilities	\$ 25,000.00	\$ 17,461.36	\$ 1,891.15	\$ 19,352.51	77.41%	
660	1700	205351	Main Plant Parts	\$ 10,000.00	\$ 487.94	\$ -	\$ 487.94	4.88%	
660	1700	205352	Main Plant Consumables	\$ 12,000.00	\$ 7,435.61	\$ -	\$ 7,435.61	61.96%	
660	1700	205353	Main Plant Outside Services	\$ 45,000.00	\$ 9,030.89	\$ 1,304.37	\$ 10,335.26	22.97%	
660	1700	205361	Parts	\$ 42,000.00	\$ 26,340.53	\$ 3,810.48	\$ 30,151.01	71.79%	
660	1700	205362	Consumables	\$ 1,500.00	\$ 1,859.44	\$ 178.52	\$ 2,037.96	135.86%	
660	1700	205363	Outside Services	\$ 15,000.00	\$ 12,800.89	\$ 245.00	\$ 13,045.89	86.97%	
660	1700	205470	Equipment Repair/Maintenance	\$ 4,000.00	\$ 1,069.05	\$ 119.45	\$ 1,188.50	29.71%	
660	1700	205474	Mowing	\$ 6,000.00	\$ 4,039.00	\$ 1,295.00	\$ 5,334.00	88.90%	
660	1700	205475	Tree Removal/Trimming	\$ 10,000.00	\$ 800.00	\$ -	\$ 800.00	8.00%	
660	1700	208000	Operating Contingency	\$ 30,000.00	\$ -	\$ -	\$ -	0.00%	
			MATERIALS AND SERVICES	\$ 364,140.00	\$ 203,069.70	\$ 20,372.21	\$ 223,441.91	61.36%	
660	1700	217126	Transfer out Cap Res	\$ 250,000.00	\$ 187,500.00	\$ -	\$ 187,500.00	75.00%	Quarterly Transfer to 660-1705
660	1700	217136	Transfer Out Debt Services	\$ 43,000.00	\$ 32,250.00	\$ -	\$ 32,250.00	75.00%	Quarterly Transfer to 155-1200
			TRANSFERS	\$ 293,000.00	\$ 219,750.00	\$ -	\$ 219,750.00	75.00%	
			EXPENSE	\$ 1,064,940.00	\$ 744,299.51	\$ 51,503.49	\$ 795,803.00	74.73%	
			Revenue Total	\$ 1,241,161.55	\$ 983,017.35	\$ 81,614.86	\$ 1,064,632.21	85.78%	
			Expense Total	\$ 1,064,940.00	\$ 744,299.51	\$ 51,503.49	\$ 795,803.00	74.73%	
			NET GAIN/(LOSS)	\$ 176,221.55	\$ 238,717.84	\$ 30,111.37	\$ 268,829.21	152.55%	

Water Capital Reserve 660-1705

Monthly Financial Detail Report

APRIL 2025

Printed: 5/8/2025
 Period 10
 Fiscal Year 2025

Fund	Dept	Account Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
660	1705	300101 Beginning Balance	\$ 1,962,447.94	\$ 1,962,447.94	\$ -	\$ 1,962,447.94	100.00%	Beginning Balances - Unaudited
660	1705	301500 Interest Earned	\$ 57,000.00	\$ 66,695.25	\$ 7,737.31	\$ 74,432.56	130.58%	LGIP Interest Earned
660	1705	314875 Transfer in Water Operations	\$ 250,000.00	\$ 187,500.00	\$ -	\$ 187,500.00	75.00%	Quarterly transfer from 660-1700
660	1705	314879 Transfer in SDC	\$ 60,000.00	\$ 45,000.00	\$ -	\$ 45,000.00	75.00%	Quarterly transfer from 160-1605
		REVENUE	\$ 2,329,447.94	\$ 2,261,643.19	\$ 7,737.31	\$ 2,269,380.50	97.42%	
660	1705	105110 Water Lead	\$ 15,000.00	\$ 11,723.67	\$ 2,286.82	\$ 14,010.49	93.40%	
660	1705	105111 Wastewater Lead	\$ 2,000.00	\$ 943.62	\$ 568.66	\$ 1,512.28	75.61%	
660	1705	105114 Field Utility A	\$ -	\$ 406.92	\$ 232.52	\$ 639.44	0.00%	
660	1705	105119 Succession Planning EntryLevel	\$ -	\$ 373.44	\$ -	\$ 373.44	0.00%	
660	1705	105121 Field Utility Journeyman	\$ -	\$ 690.48	\$ 266.77	\$ 957.25	0.00%	
660	1705	105122 Field Utility B	\$ -	\$ 373.37	\$ -	\$ 373.37	0.00%	
660	1705	105140 Fringe Benefits	\$ 1,800.00	\$ 1,044.77	\$ 240.13	\$ 1,284.90	71.38%	
660	1705	105141 Insurance Benefits	\$ 4,300.00	\$ 3,333.98	\$ 811.32	\$ 4,145.30	96.40%	
660	1705	105142 Regular PERS System	\$ 3,600.00	\$ 2,961.21	\$ 658.93	\$ 3,620.14	100.56%	
		PERSONNEL	\$ 26,700.00	\$ 21,851.46	\$ 5,065.15	\$ 26,916.61	100.81%	
660	1705	407921 Capital Outlay-Infrastructure	\$ -	\$ -	\$ -	\$ -	0.00%	
660	1705	407941 Capital Outlay - Equipment	\$ -	\$ -	\$ -	\$ -	0.00%	
660	1705	407948 Capital Outlay - Water systems	\$ 1,054,000.00	\$ 371,390.04	\$ 5,983.34	\$ 377,373.38	35.80%	Apr - Westech Engineering \$5983.34
		CAPITAL OUTLAY	\$ 1,054,000.00	\$ 371,390.04	\$ 5,983.34	\$ 377,373.38	35.80%	
		EXPENSE	\$ 1,080,700.00	\$ 393,241.50	\$ 11,048.49	\$ 404,289.99	37.41%	
		Revenue Total	\$ 2,329,447.94	\$ 2,261,643.19	\$ 7,737.31	\$ 2,269,380.50	97.42%	
		Expense Total	\$ 1,080,700.00	\$ 393,241.50	\$ 11,048.49	\$ 404,289.99	37.41%	
		NET GAIN/(LOSS)	\$ 1,248,747.94	\$ 1,868,401.69	\$ (3,311.18)	\$ 1,865,090.51	149.36%	

Wastewater Operating 670-1800

Monthly Financial Detail Report

APRIL 2025

Printed: 5/8/2025

Period 10

Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
670	1800	300101	Beginning Balance	\$ 333,350.05	\$ 333,350.05	\$ -	\$ 333,350.05	100.00%	Beginning Balances - Unaudited
670	1800	304310	Water/Wastewater Services	\$ 911,000.00	\$ 673,146.50	\$ 76,182.60	\$ 749,329.10	82.25%	
670	1800	304312	Capital Reserve Fee	\$ -	\$ 2.74	\$ -	\$ 2.74	0.00%	
670	1800	304320	Installation Charges	\$ 11,000.00	\$ 4,500.00	\$ 375.00	\$ 4,875.00	44.32%	
			REVENUE	\$ 1,255,350.05	\$ 1,010,999.29	\$ 76,557.60	\$ 1,087,556.89	86.63%	
670	1800	105101	City Manager	\$ 30,000.00	\$ 25,037.46	\$ 2,857.50	\$ 27,894.96	92.98%	
670	1800	105102	Deputy Recorder	\$ -	\$ 12,374.79	\$ 1,379.30	\$ 13,754.09	0.00%	
670	1800	105103	Bookkeeping/Accounting	\$ 15,100.00	\$ 9,180.70	\$ 1,046.11	\$ 10,226.81	67.73%	
670	1800	105104	CIP Coordinator	\$ 25,100.00	\$ 10,407.71	\$ 1,129.28	\$ 11,536.99	45.96%	
670	1800	105105	Community Services Coordinator	\$ -	\$ 16,164.81	\$ 1,820.00	\$ 17,984.81	0.00%	
670	1800	105108	Planner	\$ 5,700.00	\$ 2,395.69	\$ 286.13	\$ 2,681.82	47.05%	
670	1800	105110	Water Lead	\$ 1,000.00	\$ -	\$ -	\$ -	0.00%	
670	1800	105111	Wastewater Lead	\$ 72,000.00	\$ 58,261.84	\$ 4,508.68	\$ 62,770.52	87.18%	
670	1800	105113	Field Utility 1	\$ 12,500.00	\$ -	\$ -	\$ -	0.00%	
670	1800	105114	Field Utility A	\$ 47,700.00	\$ 36,307.69	\$ 4,051.97	\$ 40,359.66	84.61%	
670	1800	105117	Capital Projects Coordinator	\$ 16,600.00	\$ -	\$ -	\$ -	0.00%	
670	1800	105118	Succession Planning w/ License	\$ 34,000.00	\$ 5,747.37	\$ 1,223.32	\$ 6,970.69	20.50%	
670	1800	105119	Succession Planning EntryLevel	\$ 16,500.00	\$ 9,394.12	\$ -	\$ 9,394.12	56.93%	
670	1800	105121	Field Utility Journeyman	\$ -	\$ 12,314.55	\$ 949.23	\$ 13,263.78	0.00%	
670	1800	105122	Field Utility B	\$ 24,400.00	\$ 14,373.39	\$ 1,411.99	\$ 15,785.38	64.69%	
670	1800	105140	Fringe Benefits	\$ 32,000.00	\$ 15,439.70	\$ 1,482.42	\$ 16,922.12	52.88%	
670	1800	105141	Insurance Benefits	\$ 60,000.00	\$ 40,207.91	\$ 4,941.62	\$ 45,149.53	75.25%	
670	1800	105142	Regular PERS System	\$ 66,100.00	\$ 34,395.36	\$ 3,204.85	\$ 37,600.21	56.88%	
			PERSONNEL	\$ 458,700.00	\$ 302,003.09	\$ 30,292.40	\$ 332,295.49	72.44%	
670	1800	205210	Dues & Memberships	\$ 1,500.00	\$ 322.33	\$ 282.50	\$ 604.83	40.32%	
670	1800	205211	State Fees	\$ 10,000.00	\$ 4,095.00	\$ 107.12	\$ 4,202.12	42.02%	
670	1800	205212	Fee Expense	\$ 7,000.00	\$ 7,416.15	\$ 983.74	\$ 8,399.89	120.00%	
670	1800	205222	Insurance	\$ 21,400.00	\$ 20,366.90	\$ -	\$ 20,366.90	95.17%	

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
670	1800	205240	Office Materials & Supplies	\$ 7,000.00	\$ 6,211.66	\$ 528.72	\$ 6,740.38	96.29%	
670	1800	205241	Computer Equipment and Maint.	\$ 1,500.00	\$ 743.60	\$ -	\$ 743.60	49.57%	
670	1800	205251	Telephones/Cell Phones/DSL	\$ 7,500.00	\$ 6,241.41	\$ 864.82	\$ 7,106.23	94.75%	
670	1800	205253	Postage	\$ 250.00	\$ 2,613.47	\$ -	\$ 2,613.47	1045.39%	
670	1800	205255	Education and Training	\$ 4,000.00	\$ 2,911.90	\$ 1,000.27	\$ 3,912.17	97.80%	
670	1800	205260	Contract Expense (all Professional, IGA & Personal Svcs)	\$ 28,000.00	\$ 9,802.00	\$ 4,913.18	\$ 14,715.18	52.55%	APR - Jcline Finance \$1005, JP Marketing \$3908.18
670	1800	205261	Auditor	\$ 3,000.00	\$ -	\$ -	\$ -	0.00%	
670	1800	205262	Legal	\$ 8,500.00	\$ 5,214.97	\$ 683.33	\$ 5,898.30	69.39%	
670	1800	205270	Travel	\$ 1,000.00	\$ -	\$ -	\$ -	0.00%	
670	1800	205282	Software	\$ 20,000.00	\$ 12,612.90	\$ 517.73	\$ 13,130.63	65.65%	
670	1800	205311	Equipment Lease and Rental	\$ 3,000.00	\$ 1,152.63	\$ 138.66	\$ 1,291.29	43.04%	
670	1800	205312	Equipment Fuel/Tires/Parts	\$ 6,500.00	\$ 3,526.21	\$ 563.21	\$ 4,089.42	62.91%	
670	1800	205313	Equipment Repair	\$ 5,000.00	\$ 12,689.18	\$ 304.82	\$ 12,994.00	259.88%	
670	1800	205317	Tools and Small Equipment	\$ 3,000.00	\$ 1,506.14	\$ 63.00	\$ 1,569.14	52.30%	
670	1800	205330	Building and Land Maintenance	\$ 4,000.00	\$ -	\$ -	\$ -	0.00%	
670	1800	205335	Custodial Support/Supplies	\$ 4,000.00	\$ 3,375.15	\$ 306.10	\$ 3,681.25	92.03%	
670	1800	205342	Plant Utilities	\$ 27,000.00	\$ 21,678.91	\$ 2,527.92	\$ 24,206.83	89.65%	
670	1800	205351	Main Plant Parts	\$ 8,000.00	\$ 2,898.92	\$ 325.81	\$ 3,224.73	40.31%	
670	1800	205352	Main Plant Consumables	\$ 20,000.00	\$ 28,025.71	\$ 60.80	\$ 28,086.51	140.43%	
670	1800	205353	Main Plant Outside Services	\$ 20,000.00	\$ 12,797.50	\$ 349.19	\$ 13,146.69	65.73%	
670	1800	205361	Parts	\$ 20,000.00	\$ 3,169.18	\$ 48.94	\$ 3,218.12	16.09%	
670	1800	205362	Consumables	\$ 5,000.00	\$ 1,509.52	\$ 751.60	\$ 2,261.12	45.22%	
670	1800	205363	Outside Services	\$ 15,000.00	\$ 4,984.36	\$ -	\$ 4,984.36	33.23%	
670	1800	205440	Equipment & Furniture	\$ -	\$ -	\$ 309.60	\$ 309.60	0.00%	
670	1800	205470	Equipment Repair/Maintenance	\$ 5,000.00	\$ 1,069.05	\$ 137.92	\$ 1,206.97	24.14%	
670	1800	205474	Mowing	\$ 2,000.00	\$ 944.00	\$ 521.00	\$ 1,465.00	73.25%	
670	1800	205475	Tree Removal/Trimming	\$ 10,000.00	\$ 350.00	\$ -	\$ 350.00	3.50%	
670	1800	208000	Operating Contingency	\$ 25,000.00	\$ -	\$ -	\$ -	0.00%	
			MATERIALS AND SERVICES	\$ 303,150.00	\$ 178,228.75	\$ 16,289.98	\$ 194,518.73	64.17%	
670	1800	217126	Transfer out Cap Res	\$ 200,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	75.00%	Quarterly transfer to 670-1805
			TRANSFERS	\$ 200,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	75.00%	
			EXPENSE	\$ 961,850.00	\$ 630,231.84	\$ 46,582.38	\$ 676,814.22	70.37%	
			Revenue Total	\$ 1,255,350.05	\$ 1,010,999.29	\$ 76,557.60	\$ 1,087,556.89	86.63%	
			Expense Total	\$ 961,850.00	\$ 630,231.84	\$ 46,582.38	\$ 676,814.22	70.37%	
			NET GAIN/(LOSS)	\$ 293,500.05	\$ 380,767.45	\$ 29,975.22	\$ 410,742.67	139.95%	

Wastewater Capital Reserve 670-1805

Monthly Financial Detail Report

APRIL 2025

Printed: 5/8/2025

Period 10

Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
670	1805	300101	Beginning Balance	\$ 1,276,676.44	\$ 1,276,676.44	\$ -	\$ 1,276,676.44	100.00%	Beginning Balances - Unaudited
670	1805	301500	Interest Earned	\$ 65,000.00	\$ 59,301.49	\$ 5,838.69	\$ 65,140.18	100.22%	LGIP Interest Earned
670	1805	314876	Transfer in Wastewater Service	\$ 200,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	75.00%	Quarterly transfer from 900-9000
670	1805	314878	Transfer in WWater Plant Debt	\$ 100,000.00	\$ 75,000.00	\$ -	\$ 75,000.00	75.00%	Quarterly transfer from 155-1276
670	1805	314879	Transfer in SDC	\$ 300,000.00	\$ 225,000.00	\$ -	\$ 225,000.00	75.00%	Quarterly transfer from 160-1605
			REVENUE	\$ 1,941,676.44	\$ 1,785,977.93	\$ 5,838.69	\$ 1,791,816.62	92.28%	
670	1805	105110	Water Lead	\$ 200.00	\$ 135.98	\$ -	\$ 135.98	67.99%	
670	1805	105111	Wastewater Lead	\$ 10,000.00	\$ 7,097.32	\$ 900.36	\$ 7,997.68	79.98%	
670	1805	105114	Field Utility A	\$ -	\$ 159.86	\$ -	\$ 159.86	0.00%	
670	1805	105118	Succession Planning w/License	\$ -	\$ 282.47	\$ 90.14	\$ 372.61	0.00%	
670	1805	105119	Succession Planning EntryLevel	\$ -	\$ 100.02	\$ -	\$ 100.02	0.00%	
670	1805	105121	Field Utility Journeyman	\$ -	\$ -	\$ 141.23	\$ 141.23	0.00%	
670	1805	105122	Field Utility B	\$ -	\$ 85.34	\$ -	\$ 85.34	0.00%	
670	1805	105140	Fringe Benefits	\$ 1,000.00	\$ 569.14	\$ 80.90	\$ 650.04	65.00%	
670	1805	105141	Insurance Benefits	\$ 1,100.00	\$ 1,627.26	\$ 295.10	\$ 1,922.36	174.76%	
670	1805	105142	Regular PERS System	\$ 1,600.00	\$ 1,221.21	\$ 175.56	\$ 1,396.77	87.30%	
			PERSONNEL	\$ 13,900.00	\$ 11,278.60	\$ 1,683.29	\$ 12,961.89	93.25%	
670	1805	407921	Capital Outlay - Infrastructure Systems	\$ 1,099,000.00	\$ 571,540.52	\$ 73,258.90	\$ 644,799.42	58.67%	Apr - Waldport Ace Hardware \$16.18, Westech Engineering \$5983.33, R C & H JR LLC \$630, Ports Contracting LLC \$26,500, LEGACY \$40,129.39
			CAPITAL OUTLAY	\$ 1,099,000.00	\$ 571,540.52	\$ 73,258.90	\$ 644,799.42	58.67%	
			EXPENSE	\$ 1,112,900.00	\$ 582,819.12	\$ 74,942.19	\$ 657,761.31	59.10%	
			Revenue Total	\$ 1,941,676.44	\$ 1,785,977.93	\$ 5,838.69	\$ 1,791,816.62	92.28%	
			Expense Total	\$ 1,112,900.00	\$ 582,819.12	\$ 74,942.19	\$ 657,761.31	59.10%	
			NET GAIN/(LOSS)	\$ 828,776.44	\$ 1,203,158.81	\$ (69,103.50)	\$ 1,134,055.31	136.83%	

SDC-Admin 160-1605
Monthly Financial Detail Report
APRIL 2025

Printed: 5/8/2025

Period 10

Fiscal Year 2025

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
160	1605	300101	Beginning Fund Balance	\$ 877,236.39	\$ 877,236.39	\$ -	\$ 877,236.39	100.00%	Beginning Balances - Unaudited
160	1605	301500	Interest Earned	\$ 15,000.00	\$ 26,738.82	\$ 2,561.62	\$ 29,300.44	195.34%	LGIP Interest
160	1605	304341	SDC Water Improvements	\$ 9,000.00	\$ 10,384.09	\$ 3,820.39	\$ 14,204.48	157.83%	
160	1605	304342	SDC Water Reimbursements	\$ 6,000.00	\$ 6,436.27	\$ 2,368.49	\$ 8,804.76	146.75%	
160	1605	304343	SDC Wastewater Reimbursement	\$ 14,000.00	\$ 26,042.52	\$ 9,580.18	\$ 35,622.70	254.45%	
160	1605	304344	SDC Storm Drain Improvement	\$ 5,000.00	\$ 6,677.44	\$ 1,863.47	\$ 8,540.91	170.82%	
160	1605	304435	LID Assessments	\$ -	\$ 3,459.99	\$ 1,272.96	\$ 4,732.95	0.00%	
			REVENUE	\$ 926,236.39	\$ 956,975.52	\$ 21,467.11	\$ 978,442.63	105.64%	
160	1605	217126	Transfer out Cap Res	\$ 360,000.00	\$ 270,000.00	\$ -	\$ 270,000.00	75.00%	Quarterly Transfer to 660-1705 \$60,000 and 670-1805 \$300,000
			TRANSFERS	\$ 360,000.00	\$ 270,000.00	\$ -	\$ 270,000.00	75.00%	
			EXPENSE	\$ 360,000.00	\$ 270,000.00	\$ -	\$ 270,000.00	75.00%	
			Revenue Total	\$ 926,236.39	\$ 956,975.52	\$ 21,467.11	\$ 978,442.63	105.64%	
			Expense Total	\$ 360,000.00	\$ 270,000.00	\$ -	\$ 270,000.00	75.00%	
			NET GAIN/(LOSS)	\$ 566,236.39	\$ 686,975.52	\$ 21,467.11	\$ 708,442.63	125.11%	



Date: June 5, 2025
To: Bobbi Price, City Manager
From: Public Works Department
Re: May 2025 Public Works Report

Rainfall at Yachats Public Works:

	2025	2024	2023	2022
		<u>Inches</u>		
May	1.66	4.16	0.42	7.60
Rain year to date:	26.78	43.47	33.44	30.85

Total water produced: **3,767,100** gallons

Total water accounted for: **3,097,012** gallons Water loss efficiency: 78%

Total wastewater treated: **3,581,000** gallons

The following is a list of what was done by Public Works staff in May 2025.

Streets:

- Multiple potholes filled.
- Removed multiple broken delineators from Ocean View Drive.
- Side arm mowing.
- Began improving upper Crestview Drive.

Storm Drainage:

- Storm drain clearing.

Water Treatment Plant:

- Water systems operations.
- Water plant maintc.
- Reedy Creek water line locate.

Distribution Sys:

- Meter reading and rereads.
- Meter maintc.
- Leak inspections.
- Hydrant maintc. & flushing.
- Valve can maintc.
- Search for meter location on Yachats River Road.
- Assisted contractor with hydrant replacement on Lemwick Lane.
- Water main break on Shell Street. (Repaired).
- Repaired water leak south of the bridge.

Wastewater Treatment Plant:

- Wastewater systems operations.
- Plant maintc. & clean-up.
- Biosolids operations.
- One load of biosolids sent to Heard Farms.
- Assisted contractor with CIP installations.

Collection Sys:

- Lift station inspections.
- Degreased lift stations.
- Float cleaning.
- Located unknown manhole on Hwy 101 S.
- Assisted contractor with CIP installations.

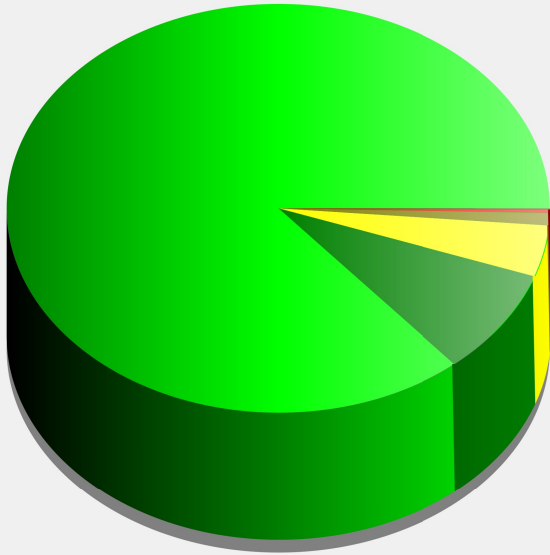
Public Works:







- Shop maintc. and clean up.
- Customer complaints.
- Fleet maintc. & repair.
- Equipment maintc. & repair and fueling.
- Multiple locates.
- Brush box handling.
- PW administration.
- Piles picked up for Trails crew.
- Garbage removal at the Commons.
- Samples to Newport.
- City Hall and Commons work orders.
- PW yard organizing.
- Brush cutting.
- Repaired playground equipment.
- Code Enforcement.
- Spoils sent to the city fill site.



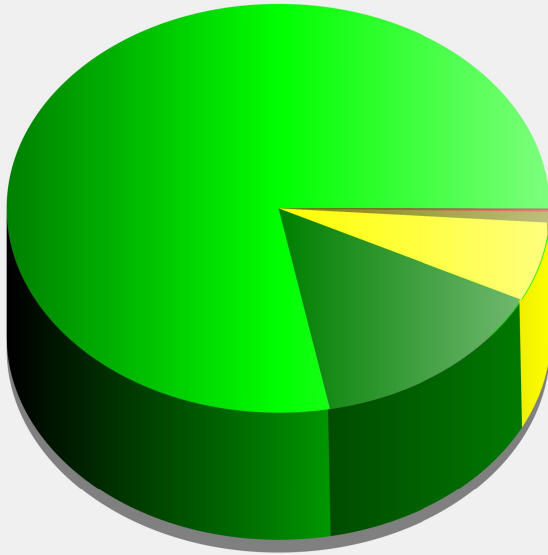
	1.2024	2.2024	3.2024	4.2024	5.2024	6.2024	7.2024	8.2024	9.2024	10.2024	11.2024	12.2024	1.2025	2.2025	3.2025	4.2025	5.2025
Gallons of Water Produced																	
Water Plant	3,261,300	2,901,000	2,838,100	3,314,600	3,387,700	4,066,000	5,269,800	4,578,900	4,401,455	3,791,600	3,590,300	3,445,800	3,541,300	3,201,800	3,344,100	4,017,200	3,767,100
Total	3,261,300	2,901,000	2,838,100	3,314,600	3,387,700	4,066,000	5,269,800	4,578,900	4,401,455	3,791,600	3,590,300	3,445,800	3,541,300	3,201,800	3,344,100	4,017,200	3,767,100
Gallons of Accounted for Water																	
Reservoir Level Feet	28.5	28.5	28.6	26.2	27.5	24.2	29.9	26.4	30.0	30.0	28.0	29.0	29.7	26.3	23.0	29.9	29.9
Reservoir +/- Gallons 41,666 per Foot		0	4,167	-99,998	54,166	-137,498	237,496	-145,831	149,998	0	-83,332	41,666	29,166	-141,664	-137,498	287,495	0
Waterline Flushing Gallons	0	0	0			0	0	0	0	110,000	0	21,000	84,000	64,000	350,000	12,000	0
Gallons Sold	3,140,312	3,258,736	2,574,929	3,643,350	3,141,314	4,058,588	5,842,500	4,551,138	4,361,200	3,323,969	3,047,388	2,687,766	3,396,930	2,493,510	2,821,291	3,370,443	3,097,012
Total Water Accounted for	3,140,312	3,258,736	2,579,096	3,543,352	3,195,480	3,921,090	6,079,996	4,405,307	4,511,198	3,433,969	2,964,056	2,750,432	3,510,096	2,415,846	3,033,793	3,669,938	3,097,012
Final Water Report																	
Water Loss Efficiency	96%	N/A	90%	N/A	94%	96%	N/A	96%	N/A	89%	79%	74%	99%	68%	89%	90%	78%
Unaccounted Gallons per Month	120,988	N/A	259,004	N/A	192,220	144,910	N/A	173,593	N/A	357,631	626,244	695,368	31,204	785,954	310,307	347,262	670,088
Unaccounted Gallons per Minute	2.7	N/A	5.8	N/A	4.3	3.4	N/A	3.9	N/A	8.3	14.5	15.6	0.7	19.5	7.0	8.0	15.5




Incoming vehicles



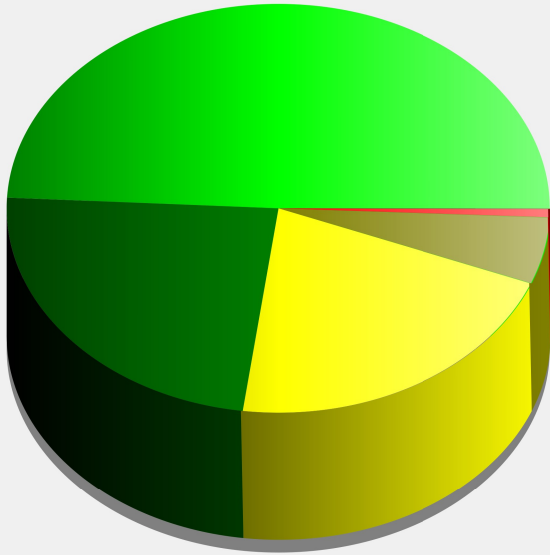
	<= 25 Mph : 82,385 - (86.22 %)
	26 - 30 Mph : 8,020 - (8.39 %)
	31 - 35 Mph : 3,887 - (4.07 %)
	36 - 40 Mph : 939 - (0.98 %)
	41 - 45 Mph : 236 - (0.25 %)
	46 - 65 Mph (and more) : 87 - (0.09 %)







Outgoing vehicles



	<= 25 Mph : 77,007 - (78.03 %)
	26 - 30 Mph : 14,406 - (14.60 %)
	31 - 35 Mph : 6,186 - (6.27 %)
	36 - 40 Mph : 843 - (0.85 %)
	41 - 45 Mph : 120 - (0.12 %)
	46 - 65 Mph (and more) : 127 - (0.13 %)

Incoming vehicles



	<= 25 Mph : 32,316 - (49.18 %)
	26 - 30 Mph : 15,599 - (23.74 %)
	31 - 35 Mph : 13,877 - (21.12 %)
	36 - 40 Mph : 3,456 - (5.26 %)
	41 - 45 Mph : 429 - (0.65 %)
	46 - 65 Mph (and more) : 36 - (0.05 %)