



City of Yachats
441 N. Hwy 101, Civic Meeting Room 1
Monday, January 12, 2026, 11:00 AM

To Be Held In-Person & Via Zoom

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Regular City Council Meeting

I. Call to Order

II. Roll Call

Work Session

- Council Goals
 - 2026, 2025, 2024 Goals
 - Commission and Committee Goals
 - Website Google Analytics
 - CIP Spending Reports

III. Adjourn

The Yachats City Council meetings are open to the public and interested citizens are invited to attend via Zoom. These are open meetings under Oregon law, but a work session is not a community forum; audience participation is at the discretion of the Council. Meetings are audio-recorded. The meeting are accessible to persons with disabilities. For accommodations, please call (541) 547-3565, or Oregon Relay 1-800-735-2900 TDD) two days in advance. City of Yachats does not discriminate on the basis of race, color, religion, creed, gender, national origin, age, disability, marital or veteran status, sexual orientation, or any other legally protected status. Sign language or foreign language interpreter may be available, with advance notice. Call City Hall at 541-547-3565 or Oregon Relay 1-800-735-

2900 (TDD) two days in advance.
POSTED January 06, 2026 By: Kimmie Jackson, Recorder



City of Yachats 2026 Goals

City of Yachats Vision

Our village is a place where natural resources are valued and protected, where diversity is celebrated, and where a vibrant economy and sense of community pride create and recreate a living spirit. Yachats cares not just for its citizens' basic needs but also supports them in their efforts to excel mentally, physically, artistically, and spiritually. It is a community with an enduring sense of itself.

FOCUS AREA	GOAL	#	2026 ACTIONS	DELIVERABLES	ACTION LEAD	BUDGET	Q1 Project Updates	Q2 Project Updates	Q3 Project Updates	Q4 project Updates
INFRASTRUCTURE	Achieve water sustainability	11								
		12								
		13								
		14								
		15								
LIVABILITY	Provide safe access to and use of City infrastructure, parks, and trails	21								
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		23								
		24								
		25								

HOUSING SUPPLY	Identify ways to expand the housing supply and diversify housing options	31								
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ENVIRONMENTAL STEWARDSHIP	Environmentally aware in all we do	41								
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		43								
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		45								
FISCAL SUSTAINABILITY	Effectively manage and plan for the City's financial needs	51								
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		53								
		54								
		55								
PUBLIC AWARENESS	Deliver efficient, effective, transparent municipal services	61								
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		63								
		64								
ALIGNMENT	Synchronize and update city policies and administrative rules	71							The City will hold its second public hearing on the Vacation Rental Code in December. The code amendment seeks further clarification and the addition of revenue collection terms and the commercial water rate.	
		72							The updated Council Rules were adopted in September 2025- Complete	
		73								
		74								



City of Yachats 2025 Goals

City of Yachats Vision

Our village is a place where natural resources are valued and protected, where diversity is celebrated, and where a vibrant economy and sense of community pride create and recreate a living spirit. Yachats cares not just for its citizens' basic needs but also supports them in their efforts to excel mentally, physically, artistically, and spiritually. It is a community with an enduring sense of itself.

FOCUS AREA	GOAL	#	2025 ACTIONS	DELIVERABLES	ACTION LEAD	Q1 Project Updates	Q2 Project Updates	Q3 Project Updates	Q4 project Updates	
INFRASTRUCTURE	Achieve water sustainability	11	New Reservoir Feasibility	1. Geotech. 2. Engineering for new reservoir	Mayor Berdie	1. Geotech scheduled, land purchase agreement ready to send.	The Geotech has been completed for the proposed water tank property. The City Council will hear the report and suggestions from them in the September City Council meeting.	The engineers presented their findings to the City Council. It was determined that it is possible to build a water reservoir of one million gallons or less on this site; however, it would require significant land work to prepare for the construction. The land would need a 47-foot retaining wall, estimated to cost over \$3 million to prepare for the tank. The engineer suggested exploring other potential properties that would require less extensive and less costly ground preparation. Water Lead McClung identified a City-owned property at the appropriate elevation near the water treatment plant and presented it as an option to the City Council. It was decided to request an extension for a land purchase agreement for the Elk Mountain property while investigating the new water tank location. This process will begin with a field investigation by geo-tech engineers. The initial investigation will not require a new road; however, the second phase will involve building a new road to transport equipment for three drill holes to assess the land's stability.		
		12	Develop a funding pathway for seismically-stable water storage while simultaneously creating middle-income housing	1. Continual grant seeking	BP, RM, CB	1. Applied for Biz Oregon Infrastructure Grant. Hosted Regional Solutions. Received \$100,000 Biz Oregon. Applied to State & Federal Capital Construction Funds. Berdie Testified for our State request.	Received a \$100,000 grant for the feasibility studies of the proposed water tank property.	The initial property was connected to a middle-housing project, which has more readily available funding. We used a grant to conduct the investigation on this property. Now that we are considering a new property, it isn't as directly linked to housing, but we will continue to seek infrastructure funding as we move forward, preparing this project to be shovel-ready.		
		13	Create & Implement street rehabilitation plan and communicate the sequence to the public	1. One, three and five-year plans 2. Regular feature of what is coming up for streets and infrastructure	Rick M	1. Storm Drain Master Plan in final stages. 2. PW created a 3-year street plan and suggested a street fee to pay for the storm drains & street work		The Storm Drain Master Plan is still in progress, and we are returning it to the engineer to add Coolidge, OVD, and Marine to the plan. Public Works has completed two-thirds of the three-year paving plan, and all updates have been communicated to residents. We are also working on a Local Improvement District for street paving in areas outside the scope of the annual general fund contribution to street and stormwater projects.	Work progresses on the Storm Drain Master Plan.	
		14	Reduce winter wastewater Inflow & Infiltration	1. Increased Inflow & Infiltration inspections. 3-4 manhole rehabilitation.	Dave, Code			Public works has been working hard all summer on sewer lines. They have been doing more sewer collection maintenance than the City has in over 15 years. As soon as the wet season arrives, they will be out working on storm drains along city streets to identify problem areas.	The rainy season has started, and the public works team is checking the water flow in the storm drains to make sure it moves properly along all city streets.	
		15	Develop plans and calculate the cost for new Public Works storage and emergency shelter	1. Edmunds property plan	Rick M			Brush cut, with a brush box and a street light being installed. The road is cleared, and small trees have been trimmed. An arborist is on the way. I've spoken with Thissell about clearing the flat area. Vehicles have been removed, but the building and its contents still need to go. Some of the contents will be surplus.	The street light was installed for safety, and the arborist came and cut several small trees, opening the road for large equipment and trucks to make it up the road.	
		LIVABILITY	Provide safe access to and use of City infrastructure, parks, and trails	2.1	Continue pursuing traffic calming and pedestrian safety measures with ODOT	1. Conversations with ODOT on Speed signs with lights further North, correcting sidewalks. Phase 2 sidewalks, exploring Phase 2 vs Phase 3 sidewalks. Lori Lane crosswalk, slowing traffic measures near Lori Lane, and Bike lanes. 2. Coordinate with PUD on plans that would affect their electrical supplies. 3. Explore funding options for projects	Councilor Whitten-Carey & O'Shaughnessey	1. Met with ODOT, will need to apply for planning grants to start the projects. 2. Applying for the Safe Streets grant and the Transportation Management Grant. 3. Will discuss portable speed camera with PW&S Commission	We've applied for the Transportation Growth Management grant through ODOT. On September 23rd, the City will appeal the speed study results, expanding the 25 mph speed zone into a 45 mph zone. We've purchased a speed radar trailer that's expected to arrive in September. We've also met with ODOT about Lori Lane, which needs to be included in the updated circulation plan and as part of a larger sidewalk project.	The City challenged the ODOT speed study with community input. ODOT agreed to extend the 25 MPH zone 200 feet north to include the Dollar General and Village Bean. They also agreed to reduce the speed limit from 40 to 35 mph. They acknowledged that the road, as it is, encourages drivers to go faster, and people often exceed the posted limit if the road feels suitable for higher speeds. The City applied for a Transportation Growth Management Grant through ODOT, but we did not receive the grant. The City Manager called ODOT to ask how to move forward with the City's desires for continuing sidewalks and traffic calming measures to change the feel of the road that we are lowering the speed limits on. They felt that the Yachats grant and projects are deserving of this planning money and decided to fund it out of their budget. This work will start soon with a kickoff meeting with an ODOT representative.
2.2	Evaluate the effectiveness of Code Enforcement and Public Safety programs. Review existing ordinances related to loitering, dogs, and camping.			1. Create a plan for the budget year for the needed level of Code Enforcement and Public Safety			1. Have Deputy contract continuing into the FY26 and more code compliance.	Deputy Brawdy continues to have a strong presence in Yachats. Responding to several homeless camp complaints, identifying item ownership, and issuing evacuation notices. Successfully got the group congregating around 4th Street to move on. Code enforcement remains effective, responding to and following up promptly on inquiries or complaints, and providing solutions. Councilor Carey is working on an ordinance to address the issue.		
2.3	Develop a park plan for the Landmark property and reapply for the Estuary Boardwalk Grant.			1. Apply for the Oregon State Parks Grant for the Estuary Boardwalk Construction. 2. Begin phases of park planning for the O'Neill property, including public engagement.				1. Have a workgroup. 2. Kevin Shanely designed plans. 3. Giving plans to ODOT for next steps.	On July 29th, we headed to Salem to present the Walkway project to the grant advisory committee. The Oregon State Parks & Rec Commissioners will vote on recommended funding for grants on September 17th, and the City is one of those recommended for funding.	The City successfully secured grant funding from Oregon State Parks & Recreation for the construction of the Estuary Walkway. Civil West is progressing with underground utility work and preparing a construction RFP for the walkway. The workgroup is also developing signage for the walkway.
2.4	Establish and fund a Public Art initiative and encourage local artists to submit ideas for public art projects			1. Develop a workgroup and establish public input and locations.	MARYELLEN-			1. Councilor O'Shaughnessey is working with volunteers to design a plan. Starting with policy, procedure, and guidelines.	City Councilor O'Shaughnessey has developed a policy on public art, which will be reviewed at the October City Council meeting.	The policy that Councilor O'Shaughnessey has created to start the public art initiative will be presented to the City Council in the November meeting as a draft, open for discussion.
2.5	Begin implementing the Civic Campus Master Plan			1. Budget for phase 1 implementation in the City Hall, Commons, and Parks & Trails Capital Improvement Budgets				1. Have followed through with each step in the process. The plan is set to be adopted by City Council in July.	City Council has adopted the Master Plan, with the first projects being the addition of ADA bathrooms at the North end of the Commons and upgrading the sound, lighting, and acoustics in the Multipurpose room.	The Commons recently installed a new sound and light system. The old lighting used to draw over 300 amps, but the new lighting only draws 40 amps. It is significantly cooler, and the sound quality is dramatically better and easier to operate, making it suitable for events like weddings or performances by high-level musical artists. The ADA restroom is under construction, and planning for next year's CIP projects based on the Masterplan is underway. The Parks & Commons group will evaluate and suggest additional ways to generate revenue for the projects outlined in the Masterplan for years to come.

HOUSING SUPPLY	Identify ways to expand the housing supply and diversify housing options	3.1	Amend zoning regulations to increase housing density, with a focus on creating housing options that are suitable for full-time residents, particularly those who work within the community	1. Cascadia Partners implementation plan 2. Working with the Planning Commission on long-range planning. 3. Assess what other communities are doing to encourage full-time residents. 4. Explore incentives programs	Councilor Hedlund	1. Advisory group meeting with Cascadia partners. 2. Code Concepts are being suggested.	The City is still collaborating with Cascadia partners. They recently held joint council and planning commission meetings to discuss codes that need updates to align with state codes, as well as code concepts that will support housing. A community input meeting is set for September 30th.	Cascadia Partners presented code concepts during their September 30th Community input session. The Planning Commission and project management team continue to work with Cascadia Partners to bring this code project to the next steps. Ultimately, the goal is to have the codes adopted in April.		
		3.2	Explore strategies for repurposing existing housing stock, including vacant or underutilized properties, to create full-time residences and multi-family housing options.	1. Public-private partnerships 2. Explore incentives or penalties for the owners of abandoned houses or properties. 3. Initiate condemnation regulations, understand legal constraints			The City has identified the nuisance code that is written to help us address vacant houses or abandoned building projects. We now need to create a policy outlining what the City will do after citations are issued or if the property is seized. Code Link			
		3.3	Perform a capacity analysis of the existing water system to determine its maximum water delivery capability.	1. Consultant report 2. 3. How many units of water are needed per dwelling in city limits		1. Lead McClung will give a report to the City Council in May with water capacity results.	McLung presented a report on water capacity, and it was discussed that we'll need to rely on our agreement with the neighboring water district for capacity extensions.			
ENVIRONMENTAL STEWARDSHIP	Environmentally aware in all we do	4.1	Identify opportunities to expand open spaces, parks, and trails. Encourage land donations and conservation easements	1. Identify criteria that will guide the acquisition of property by the City, ensuring the purchase is in the best interest of the City	Councilor Whitten-Carey & O'Shaughnessey	1. Working with Planning & Parks & Commons to support this goal.	We've collaborated with View the Future to create a property acquisition list for the City Council to review. The City Manager will share this during the process session.	The City Manager needs to discuss with the council what direction they want to go with this project.		
		4.2	Complete the Wetlands Inventory and provide education on Wetlands Pond	2. Communicate with State departments or Legislation		1. Parks & Commons are set to work on this goal	At its August meeting, City Council approved a workgroup from the Parks & Commons Commission to assess signage needs along the wetlands boardwalk. The City Manager has since tasked a local designer with creating the necessary identification signs.	For the Wetland Inventory- The City has responded to their questions, now we are waiting for the next step from the consultant Pacific Habitat. For the Wetlands education, the Parks & Commons Commission has created a list of signs for plant identification along the walkway. They have been printed and now waiting for the Parks & Commons to install them. Or have public works install them.		
		4.3	Prioritize environmental sustainability in all future City construction projects by carefully considering the environmental impact of land use, construction materials, and overall project design.	1. Develop generalized checklist of accepted considerations					It was discussed in the last meeting to reach out to the community to see if there is a professional to support us in this area or contact a consultant for this project.	
		4.4	Continue to consider the environmental impact when making decisions in all areas of City business	1. Recycle bins 2. Environmentally friendly materials and items		1. The Community Service Coordinator is getting recycling stations for each City facility.				
		4.5	Review ordinances that significantly impact the environment, such as those related to trees and noxious weeds	1. Assign to the Parks & Commons Commission to review and update. 2. Assign to the Planning Commission to review how this affects property ordinances		1. Working with Planning & Parks & Commons to support this goal.	Parks & Commons has identified and listed noxious weeds for this ordinance. The Planning Commission will review the remaining parts of the code	This ordinance is now in the hands of the Planning Commission		
FISCAL SUSTAINABILITY	Effectively manage and plan for the City's financial needs	5.1	Designate the Finance Committee as the audit review committee		Mayor Berdie	1. Adopted Ord 375 with Finance as audit committee	Complete			
		5.2	Explore and implement strategies to ensure the long-term sustainability and funding of our water reserves, while continuing a contractual agreement with the Sheriff's Department.			1. The utility rate raise looks to be filling the gap left by the General Funds contributions.	Complete			
		5.3	Explore options for extending the service life and securing funding for upgrades to the wastewater treatment plant.	1. Identify likely system failure points. 2. Where and how are we going to replace the plant? Create a plan for this and have it in writing. 3. Explore County, district partnerships with sewer treatment for the county between Waldport and			1. Lead Buckwald reports that the lifespan of the plant is very long-term, the investments the City has made sets a longer lifespan.			
		5.4	Document Urban Renewal District expiration and develop preliminary replacement funding plans.	1. Discover the options for continuing or starting a new URD			The Finance Committee is just starting to research a new URD. The City Manager will now seek out a consultant to help with the next steps in launching a new URD.	The finance committee has retained a URD consultant to review our URD. We are in the process of planning a special meeting for the Finance Committee and City Council to hear her suggestions on where to go with our URD, a substantial amendment or start fresh and next steps		
		5.5	Develop and implement criteria for the distribution of fund requests from visitor amenities	1. Use the Lincoln County Economic grant and process as guidelines			1. The first draft was presented in April. Many suggestions received to improve will be brought back in the July City Council meeting.	Community grant funding has been approved and is now available. The application period starts on September 20th and ends on October 20th. The City Manager will review applications with a committee that doesn't have any connections to the applicants. We'll then present our recommendations to the City Council for consideration of recipients	Grants were received and reviewed by a selection committee made up of professionals experienced in grants from across the county. They have made funding recommendations that will be presented to the City Council during the November meeting.	
PUBLIC AWARENESS	Deliver efficient, effective, transparent municipal services	6.1	Enhance the City's online presence and improve citizen engagement by modernizing and optimizing the official City website.	1. Track the City's website analytics and review the need to make a more user-friendly website. 2. Engage user-interface services. 3. Review other City websites to find styles that are user-friendly. 4. Communicate and engage citizens on research for the best upgrade in the next year. Look and feel. 5. Form a workgroup for this project. 6. Consider A/B testing	Councilor Whitten-Carey	1. Started tracking on Google Analytics.	City staff has been collaborating with Councilor Whitten-Carey on website usability. When we upgrade, we'll refresh the site overall, incorporating new city photos and logos. We'll also make interactions user-friendly, forms straightforward, clear, and easy to use. Other city websites they like include Grover Beach, CA, Boise, ID, and Westminster, CO, all built on Civic Plus.	City staff is ready to collaborate with Civic Plus on updating our current website design as soon as our contractual agreement permits, which is scheduled for December 2026		
		6.2	Community engagement to continue to create a positive community image.	1. Continue posting on social media, e-newsletters, and print newsletters. 2. Start creating City Council recap videos to post on our website and on social media 3. Use the resident sentiment survey to create content		1. Regular posts on all communication channels. 2. Started monthly video recaps of the Mayor sharing City Council meeting highlights.	Every month, the City sends out e-newsletters, creates at least three social media posts per week, produces a monthly City Council recap video, and makes city informational videos. Additionally, they conducted a survey about the Fourth of July fireworks.	Regular engagement through social media and the monthly newsletter continues to be strong.		
		6.3	Create a user-friendly citizen's budget book and provide comprehensive budget education	1. Budget presentations, both 101 and budget orientation for the budget season. 2. Take the city budget and create a citizen's budget book. 3. Create from the citizen's perspective		1. Budget 101 at the State of the City. 2. Budget games with EDALC 3. Clear, easy to follow Budget Book for FY26	Published and adopted an easy to follow budget book.	Preparing budget documents and CIP process for the next fiscal year.		
		6.4	Increase public awareness and understanding of City Council proceedings	1. Budget and hire a contracted service for a professional videographer to execute recap videos each month. 2. Short video recaps of council meetings. 3. Each Councilor takes a turn writing in the Mayor's Newsletter section, updating the community on their assigned goals		1. Contracted professional services to support the videos. The Mayor has done 3.	Every month the City Council has a recap of the meeting video created and posted.	This continues to be well received		
ALIGNMENT	Synchronize and update city policies and administrative rules	7.1	Evaluate the Yachats Municipal Code for clarity and comprehensiveness	1. Review and update the code	Councilor Collins	1. Rewrote Ord 370, now Ord 375	The City is now working on the Vacation Rental License code for updating.	The City will hold its second public hearing on the Vacation Rental Code in December. The code amendment seeks further clarification and the addition of revenue collection terms and the commercial water rate.		
		7.2	Align Commission rules and ordinances, beginning with Parks & Commons Commission	1. Ensure each Commission's rules and ordinances accurately reflect the advisory role they hold to support the City Council and City Staff. 2. Evaluate the rules; are they needed or just a code of conduct?		1. May City Council work session will review all the edit suggestions for the Council Rules.	Mayor Berdie and Councilor Collins have edited the Council rules, they were reviewed in August and are slated to be adopted in September.	The updated Council Rules were adopted in September 2025- Complete		
		7.3	Consider a "Code of Conduct" for members of the City Council, Commissions, Workgroups, and City Staff	1. Collect and review other City guidelines. 2. Refer to League of Oregon Cities guidelines						
		7.4								

Goal	Objective	Progress	Staff Responsibility & Councilor Support	Complete	Ongoing
Achieve water sustainability	Schedule and attend regular meetings with SWLCPUD during 2024-2025:	Meetings are happening fairly regularly. With email communication in between. The next meeting is scheduled for 4/15/2024 2. City Manager meets the SLWDPUD on 7/13 to draft the one-year supplemental water agreement. 3. The city and SLWDPUD attorneys have reviewed a supplemental water agreement. Both agree on the terms, and their boards of directors will vote on it on August 20th. 4. On September 30th the two organizations will test the connection, Yachats will purchase 600 gallons of water in the test. During this time they will write the standard operating procedure for how this connection will work in the future as needed.	CM, Mayor Berdie	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Achieve water sustainability	Establish a long-term (10-year minimum) agreement for drought-related emergency supply.	Working toward a long term agreement for supplemental sharing agreement. In a contract will determine a time of year, level of water or both when Yachats starts purchasing from SLWDPUD. This will need to be agreed on by both parties and ran through legal council. 2. Confirmed that we will have a summer agreement with SLWDPUD to sell us water at 100 GPM 3. See above, a water agreement will be voted on by the SLWDPUD on August 20th 4. See above	CM, Mayor Berdie	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Achieve water sustainability	Cost and resource-sharing arrangements.	The relationship is being built and the sentiment shared that we want to be good neighbors and when we both have similar big projects coming up, we can arrange to have them done around the same timeframe and spilt contractor travel fees in the hope to reduce cost for both parties. 2. This is ongoing and the relationship and trust are being built	CM, RM, Mayor Berdie	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Achieve water sustainability	Continuous water-sharing arrangements at reasonable prices.	This would be the second phase of the supplemental water agreement. 2. Rates have been set and they fall within our budgeted amount. 3. See above information	CM, RM, Mayor Berdie	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Achieve water sustainability	Invest in a property that: Provides potential locations for water storage and improves water quality in our facilities.	We are waiting for the results of the geo-tech study to decide if we go forward with the purchase. The contract is signed by both parties. The study results are due back on May 15th. 2. The engineering study is back. The Public Works & Streets Commission will review it on June 11th. The report is in the June City Council Packet. The City Council will go to the property on their July 8th infrastructure tour. 4. The city council voted to purchase the property and the CM has initiated an escrow account for the funds transfer between the city and Edmunds. 5. The title company is performing the title switch and the sale will be complete. The person that oversees the property has moved off. 6. This property is purchased and the complete	CM & RM, Mayor Berdie	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Achieve water sustainability	Invest in a property that: Establishes safe boundaries around water facilities	We are waiting for the results of the geo-tech study to decide if we go forward with the purchase. The contract is signed by both parties. The study results are due back on May 15th. 2. It was voted on during the June 11th Public Works & Streets Commission meeting to approve the purchase of the property for further discussion on the use. 3. The city council voted to purchase the property and the CM has initiated an escrow account for the funds transfer between the city and Edmunds. 4. See above, sale is nearly complete	CM & RM, Mayor Berdie	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Provide safe access to and use of city infrastructure, parks, and trails	Identified public safety items considered in the CIP process- Public restrooms, commons north entry, sidewalk curbs	A Civic Campus Masterplan study will include each of these items and determine the best location, layout, etc. We are in the process of setting up an RFP to submit for bidding. 2 The master plan has been submitted for the bidding process, all bids are due by June 30th. 3. Bids are received and being reviewed by the PC& C to make firm reccomendations to City Council on their top 3 choices, city council will vote in September on which firm to choose. 4. PC&C chose their top 3 and City Council voted on their one. CM has reached out to the selected company to start a contract. 5. The CC voted to select Scharen Design Studio as the team that will complete the Civic Master Plan. This kickoff on November 13th.	NM, Councilor Carey	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Provide safe access to and use of city infrastructure, parks, and trails	Implement security systems and safety measures plans in City Hall and the Commons	Research is being done on the best ways to implement a secure and welcoming entrance to City Hall 2. The CM will meet with Geo to look at how to design the inside of the city hall for security purposes. Facilities Coordinator, Krystal is scheduling window coverings that create privacy from the exterior but give full vision to the exterior from inside. 3. The city has had office concepts designs come down and sketch our new office layout. 4. For the Commons, we have place stickers on the exterior doors to tell people that they must schedule and entry to lesson the amount of people interrupting YYFAP.	KK, Councilor Carey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Provide safe access to and use of city infrastructure, parks, and trails	Complete the 101 delineators and replace Oceanview delineators	All the plans have been designed and submitted, waiting for approval from ODOT 2. The permits have been granted by ODOT, now the engineer will put the project out to bid. 3. City Council voted to continue moving forward with the project and ask that ODOT fund the remaining amount. Rick M. has scheduled the company for the project.	PW	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Provide safe access to and use of city infrastructure, parks, and trails	Improve crosswalk safety	The Crosswalk lights have been repaired and are working 2. There have been reports that the lights have stopped working again. Public Works is aware of this and addressing the issue.	PW	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Provide safe access to and use of city infrastructure, parks, and trails	Decide on a plan to utilize and enhance the green open space behind City Hall.	A Civic Campus Masterplan study will include each of these items and determine the best location, layout, etc. We are in the process of setting up an RFP to submit for bidding. 2 The master plan has been submitted for the bidding process, all bids are due by June 30th. 3. Bids are received and being reviewed by the PC&C to make firm recommendations to City Council on their top 3 choices, city council will vote in September on which firm to choose. 4. PC&C chose their top 3 and City Council voted on their one. CM has reached out to the selected company to start a contract. 5.The CC voted to select Scharen Design Studio as the team that will complete the Civic Master Plan. This kickoff on November 13th.	NM	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Provide safe access to and use of city infrastructure, parks, and trails	Ensure a safety plan for Oceanview Drive from Beach St. to Highway 101—examine ways to alert people to the hazards until the walkway is completed.	1. I spoke with Public Works about ways to achieve this safety. We discussed a few options, keeping in mind that we don't own the road yet. Options were: Place cones along the edge of the road, create a little walkway, and do delineators or signage. Cones and delineators narrow up an already narrow road; they also affect the visual appeal of the natural area. 2. blocks and benches have been put in place 3. The OVD transfer is nearing completion and will allow for more road safety options.	BP	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmentally responsible in all we do	Develop Master Park's/Civic Campus plan, including distributed open spaces.	A Civic Campus Masterplan study will include each of these items and determine the best location, layout, etc. We are in the process of setting up an RFP to submit for bidding. 2. Neal has submitted the RFP to Oregon Buys, bids are due by June 30. He is receiving inquiries. 3. Bids are received and being reviewed by the PC&C to make firm recommendations to City Council on their top 3 choices, city council will vote in September on which firm to choose. 4. PC&C chose their top 3 and City Council voted on their one. CM has reached out to the selected company to start a contract. 5. Conversations have begun with Marge Peterson to acquire her park property. The landmark property is under contract and title search with the escrow company.	NM	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmentally responsible in all we do	Finalize the wetlands assessment.	Our Local Wetlands Inventory has been submitted to the Department of State Lands. Katherine has made recent contact with them and will continue to follow up on its status. 2. Katherine has been in conversations with DLCD on pushing this forward. 3.Katherine has put a timeline together and the mayor has reached out to the company who worked on this project for the city 4. Both Bobbi and Craig have reached out to people to expedited this project. 5. CM and Planner met with Department of State Lands and Pacific Habitat, looking for this being completed.	KG	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmentally responsible in all we do	Provide education on Wetlands Pond	I have spoken to the Parks and Commons Commission about creating educational signage for this walkway. They are interested in taking on this task. I am working with a designer to create "sign standards" that will flow into this project and all projects. 2. I will pick this back up with PC&C now that we have our new logo and branding updated to follow up on signs.	Parks & Commons	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmentally responsible in all we do	Develop a policy for low-maintenance, long-life materials.			<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmentally responsible in all we do	Develop effective controls for city-owned amenities (e.g., brush box)	This is an ongoing conversation with city staff to consider the best ways to move forward with this. What is best for city staff time and availability needs to be considered while making this decision. 2. Public works has ordered signage to share the open hours for the brush box on the gate.	City Staff	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Deliver efficient, effective, transparent municipal services	Ensuring documents are publicly available and searchable per Oregon Public Record requirements	Our Recorder currently is continuing her education on records retention and ensuring the city is in full compliance with Oregon State Law.	KJ	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Deliver efficient, effective, transparent municipal services	Surveying the community for overall performance and service request satisfaction	1. There is currently a survey out to staff, commissions, committees, and randomly selected community members on the performance and satisfaction of the city managers performance. 2. In September the city will send out a survey to all registered voters in Yachats to ask for their feedback on performance and direction. This will be used in establishing the next years goals and budget. 3. Councilor Mary Ellen O' Shaugnessey will look for companies we can hire for our September community survey. 4. The CM has sent out 2 surveys to gauge the communities sentiment and get feedback on communication and safety, both have received over 100 responses, these two were specific to communications and public safety. 5. CM and Councilor O'Shaunessey have created a resident sentiment survey to send out, this will help the council guide their next goal setting and budget setting process. 6. CC will review the results from the survey during their November 20th meeting.	CM & NM	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Deliver efficient, effective, transparent municipal services	Summary meeting minutes that include the conversation topics, why the decision was made, and other key discussion points.	1. The City Recorder takes summary notes at each Commission, Committee, and Council meeting. Those notes are attached to every city council meeting agenda. 2. The next goal is to have each city council meeting summary attached to the agenda center within a week after the meeting. 3. The city recorder is now posting minutes within the week of the meetings.	KJ	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Effectively manage and plan for the city's financial needs	Identify strategies for the city to encourage the development of workforce housing	1. CM and Councilor Muirhead are assembling a survey to send to Yachats employers and employees to gain insight to the needs of our workforce. 2. The survey will be sent out by August 23rd 3. Councilor Muirhead and CM created and sent two workforce surveys out to employees and employers		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Effectively manage and plan for the city's financial needs	Explore administrative overhead allocations to fund budgets			<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronize and update city policies and administrative rules	Review and update Council Rules pages 1-15 by September 2024 (last amended 2018)	Had a meeting with a local editor that would be interested in supporting this project. The next step is to have the council look at the existing policy and note the changes they see, then work with the editor to create the changes. Tackle this in June. 2. To pick this up in-house now that the council has voted to stay in once per month meetings 3. City Councilors are currently making edits to the Council Rules.	Council, CM	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronize and update city policies and administrative rules	Develop recommendations for equitably distributing Beautification and Community Support Funds; August 2024	The City Admin Assistant created and application and review process for the CM to give to any groups requesting financial support out of the Beautification and Community Support Funds.	CM	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronize and update city policies and administrative rules	Review and revise, if appropriate, the Food and Beverage penalty rate and Occupancy Tax; Ordinance 3.12.060 and 3.08.080 by November 2024	The finance committee has reviewed both policies and made recommendations. The CM will now work with a committee of people from the vacation rental and hotel industries, along with city staff, to finalize the suggestions. 2. City staff has been working steadily on this, there will be a new tax collection system put in place by the time Fall taxes are collected. This will help us gauge the amount of licenses that solely use HomeAway or other agencies to pay their taxes and rent their homes. This will help us with the finalization of the updated code. 3. Next step is collecting the tax with this new form, using the data collected to finalize the code.		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronize and update city policies and administrative rules	Review and revise, if appropriate, Water Shortage Emergency Regulations. Specifically the determination standard and Phase 1 and 2 restrictions by July 2024	The emergency preparedness committee will take a look at the water usage policy and make recommendations. 2. A workgroup has been developed to look at this 3. The policy will come to the city council for adoption in the August meeting. 4. The updated policy will be in public hearing on October 23. 5. The second public hearing for new water emergency policy will be on November 20		<input type="checkbox"/>	<input checked="" type="checkbox"/>

Additional goals	Develop a Diversity, Equity and Inclusion Strategy			<input type="checkbox"/>	<input type="checkbox"/>
Additional goals	Develop an ADA Transition Plan	City staff has started this process with ODOT		<input type="checkbox"/>	<input checked="" type="checkbox"/>

Public Works & Streets Commission

SUGGESTED GOAL CONCEPTS FOR CITY COUNCIL TO INTEGRATE INTO 2026 GOALS FOR CITY OF YACHATS (Primarily these are our goals)

From Public Works & Streets Commission

1. Identify and pursue avenues to sustain a water supply to support future City growth.
2. Pursue creating a Transportation Plan for the entire City, including;
 - a. Options for traffic calming or slowing of vehicles on Hwy 101
 - b. Additional pedestrian safety solutions and crossings along Hwy 101
 - c. Next steps for Phase 2& 3 with ODOT
 - d. Improvement of pedestrian and vehicle safety throughout city streets
3. Prioritize street improvement for vehicle and pedestrian use, integrated with infrastructure improvements.
4. Continue improvements to the city infrastructure from the PW Master Plans
 - a. Investigate integrating new and innovative approaches to system improvement.
5. Enact new Public Works Standards; coordinate with Planning for future development in the city.
6. Establish Street Lighting Standards to complement the Planning Commission's Lighting Standards and minimize bright sky.
7. Improve accessibility for vehicle access at remote trail heads.

From the Emergency Preparedness Committee

1. Establish and prepare the Commons to be an Emergency Shelter when individuals are temporarily displaced from their homes.
2. Improve the quality, quantity, and organization of supplies stored in containers for major events, to include:
 - a. protocols for nearby key individual(s) to be in charge of the container.
 - b. Create a means for the distribution of supplies in an event.
3. Develop and distribute educational & instructional materials to Residents for personal preparedness on a regular basis.

4. Improve communication systems and protocols for times of emergency.

2026 Planning Commission Goals

- Complete draft of Invasive Plant code
- Work with Public Works on setting a cap on impervious surfaces
- Schedule an educational tour for commission members to see the various kinds of housing that exist in the city
- Implement Review and recommend code changes based on input from the community and Cascadia Partners' recommendations
- Develop a standard response to questions regarding water supply for future development
- Explore incentives to build workforce housing

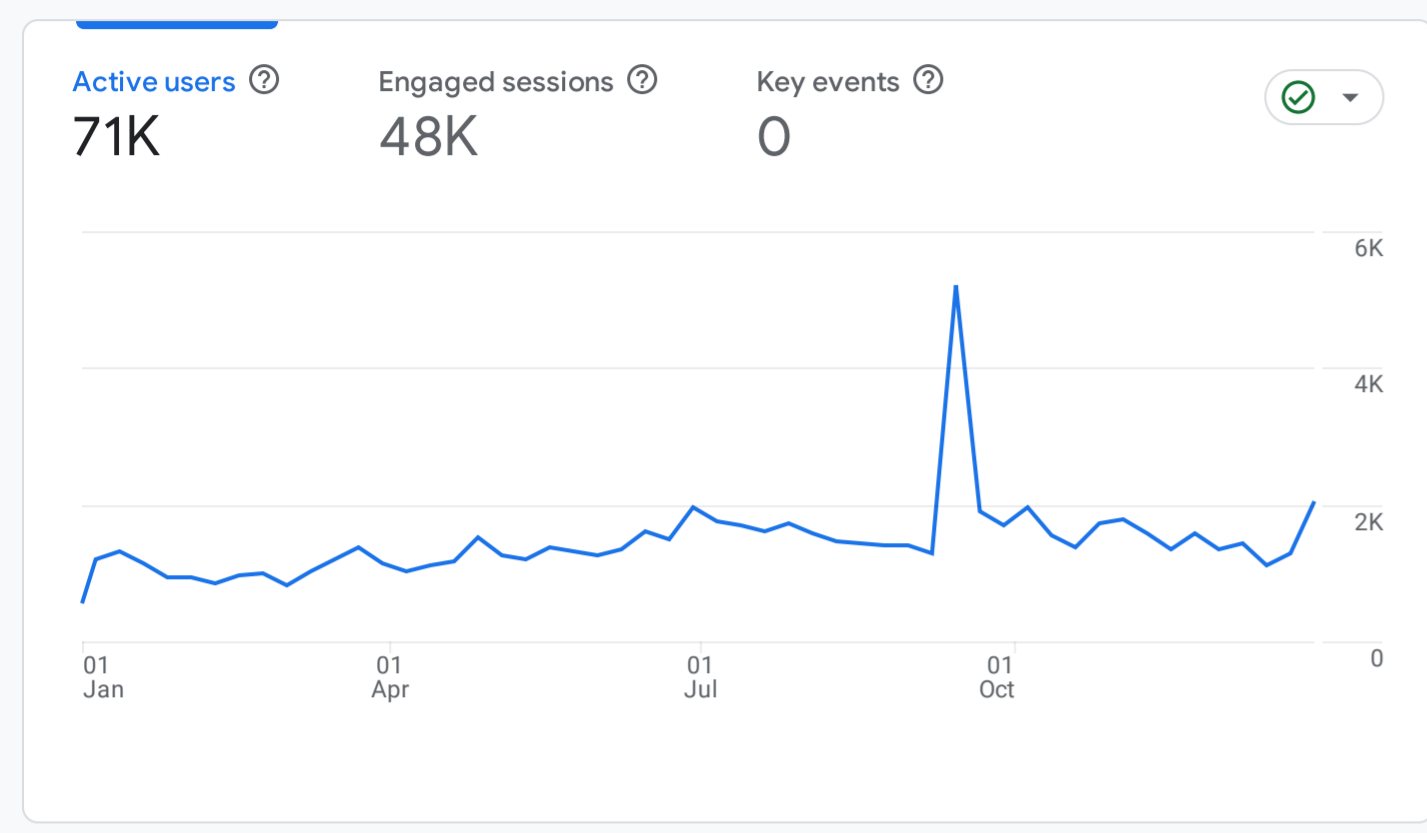
2026 Community Spaces Committee Goals

- Completion of the existing Pavilion
- Complete the electrical work in the Commons to add the large generator from Public Works that will run the full building in the event of a power outage.
- Complete Phase 2 of the North side of the Commons Remodel- Masterplan work
- Complete the Acoustic Treatment in the Multi-purpose room- Masterplan work
- Start the planning for the YYFPA Commons Extension- Architectural and engineering work
- Start planning for the NEW Pavilion- Community engagement, funding options, geo-tech, archeology
- Complete a Tree Ordinance for the City of Yachats

All Users Add comparison

Last calendar year Jan 1 - Dec 31, 2025

All Users



Active users by App version

APP VERSION	ACTIVE USERS
No data available	

Active users by Device category

DEVICE CATEGORY	ACTIVE USERS
desktop	60K
mobile	35K
tablet	1.4K
smart tv	7

Active users by Platform

PLATFORM	ACTIVE USERS
web	71K

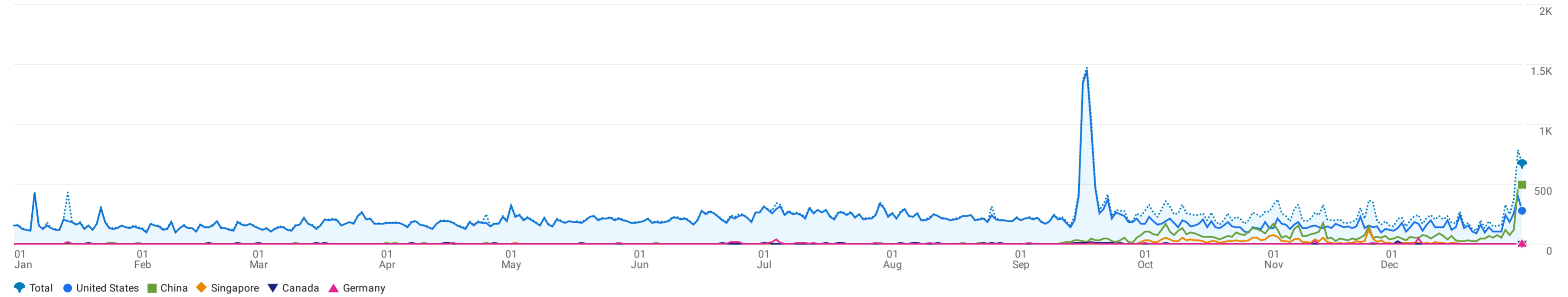
All Users Add comparison +

Last calendar year Jan 1 - Dec 31, 2025

Demographic details: Country

Add filter +

Active users by Country over time



Country		Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count	Key events	User key event rate	Total revenue
		All events	All events	All events	All events	All events	All events	All events	All events	All events	All events
<input checked="" type="checkbox"/>	Total	70,696 100% of total	70,010 100% of total	48,331 100% of total	50.81% Avg 0%	0.68 Avg 0%	49s Avg 0%	969,939 100% of total	0.00	0%	\$0.00
<input checked="" type="checkbox"/>	1 United States	60,864 (86.09%)	56,889 (81.26%)	45,710 (94.58%)	56.95%	0.75	52s	899,746 (92.76%)	0.00 (-)	0%	\$0.00 (-)
<input checked="" type="checkbox"/>	2 China	8,247 (11.67%)	8,220 (11.74%)	755 (1.56%)	9.06%	0.09	3s	33,168 (3.42%)	0.00 (-)	0%	\$0.00 (-)
<input checked="" type="checkbox"/>	3 Singapore	1,792 (2.53%)	355 (0.51%)	419 (0.87%)	23.34%	0.23	7s	3,682 (0.38%)	0.00 (-)	0%	\$0.00 (-)
<input checked="" type="checkbox"/>	4 Canada	575 (0.81%)	574 (0.82%)	331 (0.68%)	51.4%	0.58	37s	3,079 (0.32%)	0.00 (-)	0%	\$0.00 (-)
<input checked="" type="checkbox"/>	5 Germany	508 (0.72%)	499 (0.71%)	73 (0.15%)	14.37%	0.14	22s	2,319 (0.24%)	0.00 (-)	0%	\$0.00 (-)
<input type="checkbox"/>	6 United Kingdom	333 (0.47%)	328 (0.47%)	168 (0.35%)	50.3%	0.50	56s	2,081 (0.21%)	0.00 (-)	0%	\$0.00 (-)
<input type="checkbox"/>	7 India	318 (0.45%)	309 (0.44%)	275 (0.57%)	55.22%	0.86	1m 03s	3,064 (0.32%)	0.00 (-)	0%	\$0.00 (-)
<input type="checkbox"/>	8 Brazil	196 (0.28%)	180 (0.26%)	41 (0.08%)	21.69%	0.21	41s	1,128 (0.12%)	0.00 (-)	0%	\$0.00 (-)
<input type="checkbox"/>	9 South Korea	135 (0.19%)	135 (0.19%)	8 (0.02%)	6.3%	0.06	34s	677 (0.07%)	0.00 (-)	0%	\$0.00 (-)
<input type="checkbox"/>	10 France	110 (0.16%)	104 (0.15%)	34 (0.07%)	32.08%	0.31	57s	752 (0.08%)	0.00 (-)	0%	\$0.00 (-)

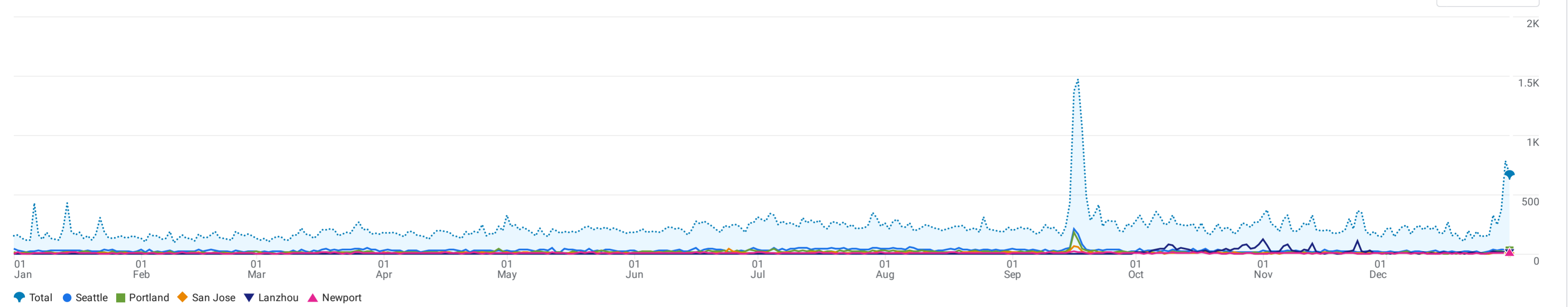
All Users + Add comparison +

Last calendar year Jan 1 - Dec 31, 2025 ▾

Demographic details: City 👍 ▾

Add filter +

Active users by City over time



Plot rows		Search...											Rows per page: 25	Go to: 1	1-25 of 5045
<input type="checkbox"/>	City ▾ +	Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count	Key events	User key event rate	Total revenue				
<input checked="" type="checkbox"/>	Total	70,696 <small>100% of total</small>	70,010 <small>100% of total</small>	48,331 <small>100% of total</small>	50.81% <small>Avg 0%</small>	0.68 <small>Avg 0%</small>	49s <small>Avg 0%</small>	969,939 <small>100% of total</small>	0.00	0%	\$0.00				
<input type="checkbox"/>	1 (not set)	46,674 (66.02%)	9,433 (13.47%)	6,646 (13.75%)	45.11%	0.14	11s	506,731 (52.24%)	0.00 (-)	0%	\$0.00 (-)				
<input checked="" type="checkbox"/>	2 Seattle	9,598 (13.58%)	8,641 (12.34%)	7,425 (15.36%)	55.96%	0.77	52s	67,492 (6.96%)	0.00 (-)	0%	\$0.00 (-)				
<input checked="" type="checkbox"/>	3 Portland	5,387 (7.62%)	5,020 (7.17%)	3,585 (7.42%)	54.07%	0.67	42s	32,698 (3.37%)	0.00 (-)	0%	\$0.00 (-)				
<input checked="" type="checkbox"/>	4 San Jose	2,546 (3.6%)	2,122 (3.03%)	1,895 (3.92%)	56.11%	0.74	43s	15,921 (1.64%)	0.00 (-)	0%	\$0.00 (-)				
<input checked="" type="checkbox"/>	5 Lanzhou	2,336 (3.3%)	2,176 (3.11%)	459 (0.95%)	19.66%	0.20	2s	7,963 (0.82%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	6 Mesa	2,102 (2.97%)	23 (0.03%)	22 (0.05%)	88%	0.01	0s	17,180 (1.77%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	7 Phoenix	1,900 (2.69%)	672 (0.96%)	481 (1%)	53.68%	0.25	16s	14,581 (1.5%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	8 Singapore	1,602 (2.27%)	296 (0.42%)	387 (0.8%)	24.11%	0.24	7s	3,210 (0.33%)	0.00 (-)	0%	\$0.00 (-)				
<input checked="" type="checkbox"/>	9 Newport	1,508 (2.13%)	1,293 (1.85%)	1,929 (3.99%)	66.86%	1.28	1m 39s	19,855 (2.05%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	10 Lincoln City	1,372 (1.94%)	1,167 (1.67%)	1,458 (3.02%)	62.55%	1.06	1m 31s	15,268 (1.57%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	11 Los Angeles	1,121 (1.59%)	1,025 (1.46%)	640 (1.32%)	48.52%	0.57	32s	5,924 (0.61%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	12 Eugene	1,114 (1.58%)	1,054 (1.51%)	890 (1.84%)	61.51%	0.80	1m 02s	9,157 (0.94%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	13 Waldport	1,109 (1.57%)	985 (1.41%)	1,467 (3.04%)	67.54%	1.32	1m 54s	15,717 (1.62%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	14 Ashburn	697 (0.99%)	677 (0.97%)	218 (0.45%)	28.61%	0.31	15s	3,032 (0.31%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	15 Salem	685 (0.97%)	643 (0.92%)	527 (1.09%)	63.19%	0.77	55s	5,099 (0.53%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	16 Salt Lake City	684 (0.97%)	678 (0.97%)	214 (0.44%)	29.97%	0.31	15s	3,270 (0.34%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	17 Shanghai	605 (0.86%)	594 (0.85%)	13 (0.03%)	2.13%	0.02	0s	2,489 (0.26%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	18 Moses Lake	580 (0.82%)	577 (0.82%)	213 (0.44%)	36.41%	0.37	3s	2,260 (0.23%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	19 Dallas	547 (0.77%)	517 (0.74%)	380 (0.79%)	55.64%	0.69	42s	3,116 (0.32%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	20 Corvallis	533 (0.75%)	488 (0.7%)	445 (0.92%)	64.21%	0.83	50s	3,998 (0.41%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	21 Chicago	519 (0.73%)	492 (0.7%)	345 (0.71%)	54.5%	0.66	35s	2,896 (0.3%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	22 Florence	483 (0.68%)	459 (0.66%)	421 (0.87%)	64.97%	0.87	1m 11s	3,955 (0.41%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	23 New York	480 (0.68%)	451 (0.64%)	296 (0.61%)	51.3%	0.62	31s	2,698 (0.28%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	24 North Charleston	380 (0.54%)	389 (0.56%)	164 (0.34%)	36.44%	0.43	0s	2,868 (0.3%)	0.00 (-)	0%	\$0.00 (-)				
<input type="checkbox"/>	25 Hangzhou	347 (0.49%)	346 (0.49%)	11 (0.02%)	3.15%	0.03	1s	1,434 (0.15%)	0.00 (-)	0%	\$0.00 (-)				

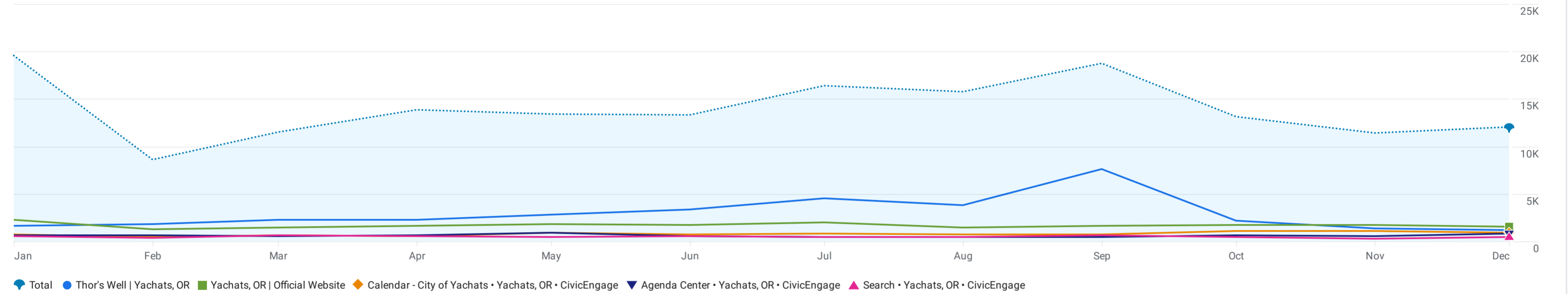
All Users Add comparison +

Last calendar year Jan 1 - Dec 31, 2025

Pages and screens: Page title and screen class

Add filter +

Views by Page title and screen class over time



Plot rows Search... Rows per page: 10 Go to: 1 1-10 of 2382

	Page title and screen class	Views	Active users	Views per active user	Average engagement time per active user	Event count	Key events	Total revenue
<input checked="" type="checkbox"/>	Total	167,750 100% of total	70,696 100% of total	2.37 Avg 0%	49s Avg 0%	969,939 100% of total	0.00	\$0.00
<input checked="" type="checkbox"/>	1 Thor's Well Yachats, OR	34,774 (20.73%)	27,050 (38.26%)	1.29	32s	121,974 (12.58%)	0.00 (-)	\$0.00 (-)
<input checked="" type="checkbox"/>	2 Yachats, OR Official Website	20,234 (12.06%)	11,099 (15.7%)	1.82	26s	67,707 (6.98%)	0.00 (-)	\$0.00 (-)
<input type="checkbox"/>	3 (not set)	12,882 (7.68%)	396 (0.56%)	32.53	9m 38s	13,755 (1.42%)	0.00 (-)	\$0.00 (-)
<input checked="" type="checkbox"/>	4 Calendar - City of Yachats • Yachats, OR • CivicEngage	9,230 (5.5%)	4,632 (6.55%)	1.99	40s	29,319 (3.02%)	0.00 (-)	\$0.00 (-)
<input checked="" type="checkbox"/>	5 Agenda Center • Yachats, OR • CivicEngage	7,308 (4.36%)	2,015 (2.85%)	3.63	1m 12s	28,139 (2.9%)	0.00 (-)	\$0.00 (-)
<input checked="" type="checkbox"/>	6 Search • Yachats, OR • CivicEngage	5,833 (3.48%)	1,385 (1.96%)	4.21	59s	13,371 (1.38%)	0.00 (-)	\$0.00 (-)
<input type="checkbox"/>	7 Amanda Trail Yachats, OR	5,724 (3.41%)	3,964 (5.61%)	1.44	45s	17,598 (1.81%)	0.00 (-)	\$0.00 (-)
<input type="checkbox"/>	8 804 Trail Yachats, OR	5,365 (3.2%)	3,807 (5.39%)	1.41	41s	16,874 (1.74%)	0.00 (-)	\$0.00 (-)
<input type="checkbox"/>	9 Gerdemann Botanic Preserve & Public Footpath Yachats, OR	2,698 (1.61%)	1,936 (2.74%)	1.39	47s	7,528 (0.78%)	0.00 (-)	\$0.00 (-)
<input type="checkbox"/>	10 Calendar - City of Yachats • Yachats Community Events	2,290 (1.37%)	1,527 (2.16%)	1.50	38s	8,298 (0.86%)	0.00 (-)	\$0.00 (-)

CIP Report
FY 25-26
Public Works

2026-01-09

FUND/CODE	PRIORITY	MASTERPLAN	DEPARTMENT / DETAIL	Budget	Spending	Grants/Gifts Received	Grants/Gifts Anticipated	ANTICIPATED SPENDING
				2025-2026				
ENTERPRISE								
WATER (WTP)								
E2PHS3WL	1	M/P D-13	2ND ST PH3 Loma to River Rd Waterline Construction	284,000	281,529.91			
SWLCWPUD	1	M/P S-03	Analysis / Engineering SWLCWPUD	50,000	11,157.25			
REEDYIMP	1	M/P S-05	Reedy Creek Raw Water Pipeline Improvements	300,000	7,801.50			
WTPUPGRD	1	M/P T-01	WTP Upgrade CIP Annually	30,000	28,707.76			19000
3STIMPWL	2	M/P D-08	West Third Street Engineering Water	30,000	948.50			
WTRSPJ26 + WTDESDEV	2	M/P ST-04	Feasibility Study For Water Tank - New Reservoir Site	210,000	130,111.86	20,000.00	80,000.00	
			Property Acquisition for Reservoir Replacement	750,000				
HYDRTIMP			Annual Hydrant Replacements	30,000	29,952.63			
			Blackstone 126 res Fence	25,000				
WELECGT0			Public Works Slide Gate		20,075.03			
WTPSCADA			SCADA Upgrade	30,000				
			Water Booster Stations Gensets	80,000				
METERUPG			Water Meter Upgrades	25,000	15,710.62			
			Water Treatment Plant Fence	20,000				
			Water Unplanned / Contingency	25,000				
OVERLKWL			Overlook Waterline Engineering	0				25000
TOTAL WTP BEFORE CAPITALIZED LABOR				1,889,000	525,995.06			
ENTERPRISE								
WASTEWATER (WWTP)								
	1	M/P G-02	Mainline A Manhole between A-040 to A-050	15,000				
	1	M/P G-04	Hanley Drive Sewer Manholes	20,000				
	1	M/P P-03	Quiet Water Lift Station Improvements	50,000				
	1	M/P T-05	Outfall Pipeline Improvements	30,000				
	2	M/P F-01	Pontiac Lift Station Force Main Engineering	12,000				
	2	M/P F-02	Riverside Lift Station Force Main Engineering	33,000				
MLSUPGRD	2	M/P P-04	Main Lift Station Improve	166,000	48,513.00			
			Annual Inflow and Infiltration (I&I) Rehabilitation	40,000				
WWELECGT			Public Works Slide Gate		18,849.00			
E2PHS3WW			2ND PH3 Loma to River Rd Wasteline Construction	50,000	47,589.12			
WWTPUPGD			Wastewater Treatment Plant Upgrades	85,000	19,693.53			58000
949YRRIM			949 Yachats River Rd Property Improvements	58,000	5,827.12			
3STIMPSL			West 3rd Street Engineering Wastewater	10,000	948.50			
			Wastewater Unplanned / Contingency	25,000				
TOTAL WWTP BEFORE CAPITALIZED LABOR				594,000	141,420.27			
TOTAL ENTERPRISE BEFORE CAPITALIZED LABOR				2,483,000	667,415.33			

		Budget	Spending	Grants/Gifts Received	Grants/Gifts Anticipated	Anticipated Spending
STREETS						
	Loma to River Rd General Engineering	20,000				
E2PHS3ST	Loma to River Rd General Construction	30,000	47,511.40			
STRTPV26	Street Repairs	110,000	90,306.36			
	West 3rd Street Engineering - Streets	5,000				
CRSWLKFL	Crosswalk Flashers		3,110.00			
OCEANVIE	OCEANVIEW DRIVE DELINEATORS		3,567.17			
TOTAL GENERAL STREETS BEFORE CAPITALIZED LABOR		165,000	144,494.93			
STORM DRAINS						
	Loma to River Rd Storm Drains	40,000	37,590			
MARINESDR	Marine/101 Storm Drain	60,000				
	Overlook Drive Storm Drain Upgrade Engineering and Const	0				10000
	West 3rd Street Engineering - Storm Drains	7,000	948.5			
TOTAL STORMS BEFORE CAPITALIZED LABOR		107,000	38,538.50			
CITY SERVICES (CITY HALL)						
	Conex Replacement and Supplies	11,000	4,373.11			
	Code Compliance Vehicle	10,000				
	Radar Speed Trailer	13,000				13000
CHLTUPGR	City Hall Lighting Upgrade	6,000	5,935			
TROLLEY1	Trolley Purchase	121,000	127,324	50,000.00		
	Security Upgrade	5,000				
TOTAL CITY SERVICES BEFORE CAPITALIZED LABOR		166,000	137,632.11			
PARKS & TRAILS						
BOARDWLK	Boardwalk Construction	250,000	9,535.46		732,696.00	750
	Underground Utilities	100,000				
TOTAL PARKS & TRAILS BEFORE CAPITALIZED LABOR		350,000	9,535.46			
COMMONS						
	Emergency Shelter - Commons	10,000				
COMMSDLT	Sound / Lighting Updates	50,000	49,985.41			
	Generator Rehousing and Relocation - Resiliency Measure	15,000				
CIVICMP	Park Plan / Civic Plan / Masterplan	20,000	5,025			
COMRSTRM	Public Restroom	25,000	19,137.37			28,766
	Stairs NE Entrance	45,000				
COMMPAV1	Pavilion Upgrades	160,000	-4,781.05			23,700
COMMADD1	Commons Addition for YYFAP - Geotech Study	0	15,939			
COMMSDAC	Commons Acoustic Panels MP Room	0	15,060			
TOTAL COMMONS BEFORE CAPITALIZED LABOR		325,000	100,365.73			
LIBRARY						
	Preconstruction and Construction	880,000	871,744.1	340,000.00		2,748.6
LIBRARY1-FURNISHG	Interior Finishing	100,000	61,945.32			74,434.56
	Interior Wall Felt	25,000				
TOTAL LIBRARY BEFORE CAPITALIZED LABOR		1,005,000.00	933,689.42			
LITTLE LOG CHURCH MUSEUM						
LLCMRENO	LLCM Rehabilitation	285,000	86,800.29	130,000.00		75,000
TOTAL GENERAL FUND BEFORE CAPITALIZED LABOR		2,403,000.00	1,451,056.44			