



City of Yachats
Public Works and Streets Commission Meeting
To Be Held Via Zoom & In Person
Tuesday, April 14, 2026, 2:00 PM

In Person Meeting Location:

Commons Building, Civic Meeting Room 1
441 N. Hwy 101, Yachats OR 97498

[Join Zoom Meeting](#)

<https://us02web.zoom.us/j/87044929816>

Meeting ID: 870 4492 9816

Agenda

Work Session

- Street Light – Review (Jennifer)
- Measure light levels at selected fixtures
- Mtg with CM, Jennifer & CL PUD Engineer: Specific questions to ask

Regular Session

I. Call to Order

- a. Commissioner Attendance – Cox, Erdahl, Groth, Phipps, Welch, West

II. Announcements & Correspondence

III. Citizens' Concerns (limited to items not on the Agenda, 5-minute limitation per person)

IV. Reports

- a. Meeting Summary
- b. Fire Dept Report
- c. Emergency Preparedness Committee Report
- d. PW Finance Report - (Don G)
- e. Public Works Report
 - i. Waste Water/Public Works / Streets (Dave)
 - ii. Water & Projects (Rick)
 - iii. Monthly Speed Data

V. Current Business

- a. Thoughts for upcoming focus

VI. Other Business

- a. From Commission
- b. From Staff
- c. Next Meeting May 12, 2026

VII. Adjourn

This meeting is open to the public and interested citizens are invited to attend. . This meeting will be audio taped. All items to be considered by the Commission must be submitted to City Hall no later than one week prior to the meeting. Minutes of all public meetings are available for review on the City website at www.yachatsoregon.org. In accordance with ORS 192.630, City of Yachats will make a good faith effort to provide accommodations for any person desiring to attend a public meeting, if the request is made at least 48 hours in advance of the meeting time. The meeting room is physically accessible to persons with mobility devices; a sign language or foreign language interpreter may be available, with advance notice. Call City Hall at 541-547-3565 or Oregon Relay 1- 800-735-2900 (TDD) two days in advance. POSTED April 8, 2026 By: Kimmie Jackson, Recorder



**CITY OF YACHATS
PUBLIC WORKS & STREETS COMMITTEE
MEETING SUMMARY MINUTES
City Hall, 441 Hwy 101 N, OR 97498
Tuesday, March 10, 2026**

WORK SESSION

I. Public Works & Streets Work Session called to order at 2:00 pm

- I. Presentation & Discussion – Street Lighting: Jennifer Blake presented on street lighting and dark-sky considerations. The discussion focused on current lighting levels in the community, potential impacts on public safety, and emerging best practices for dark-sky compliance, balancing adequate lighting for safety with reducing unnecessary light pollution. Topics included light color temperature, shielding, potential dimming schedules, and examples of other communities that have implemented dark-sky lighting standards; opportunities to evaluate existing lighting locations, including whether some lights could be adjusted, relocated, or turned off during low-activity hours. It was noted that certain lighting on state highways would likely remain under state jurisdiction and could not be modified by the City.

Comments from members focused on potential grant or funding opportunities for future infrastructure improvements and on implementation strategies. No formal actions were taken during the work session.

REGULAR MEETING

II. Public Works & Streets Commission Meeting 3:15 pm

III. Call to Order

IV. Roll Call

Committee Members	P/A
Linn West, Chair	P
Don Groth, Vice Chair	P
Alex Cox	P
James Welch	A

Kevin Erdahl	P
Don Phipps (Zoom)	P

Staff Members	
Neal Morphis, City Clerk	Kimmie Jackson, Recorder
Rick McClung, Water Lead	Dave Buckwald, Wastewater Lead

Audience
15

V. Announcements / Correspondence: Paul Kelly will be the Finance Committee liaison for this commission and will attend meetings.

VI. Citizens' Concerns (5-Minute Limit) - None

VII. Reports

- a. Meeting Summary - The reports can be viewed in the online packet— nothing to report.
- b.
- c. Fire Dept Report - Linn attended the Fire District board meeting, which included the swearing-in of a new Fire Chief. The report emphasized efforts to improve communication and coordination between the City and the Fire District on emergency preparedness matters. Several changes in Fire District leadership were noted, including new board members and an assistant fire chief, which were viewed positively for future collaboration.
- d. Emergency Preparedness Committee Report: Linn emphasized the importance of improving coordination between the City and emergency preparedness organizations. Reestablishing communication and collaborative planning with the Fire District was identified as an important step toward strengthening the community's emergency response planning.
- e. Public Works Report - Rick & Dave provided highlights from the monthly report and described the crew's ongoing work completed during the previous month. Staff noted that several maintenance and operational tasks had been completed and praised the crew's efforts. Additional equipment needs were mentioned, including the potential need for more traffic cones to support street work and safety operations.
- f. Speed Monitoring Report - The reports are attached to the online packet.

- g. PW Finance Report (Don G): The reports can be viewed in the online packet—nothing to report.

VII. Other Business

- a. From Commission: Commissioner Phipps reported on the recent speed data reports, reviewed available data, and discussed observations regarding traffic speeds and potential implications for street safety and enforcement considerations.
- b. From Staff
- c. Next Meeting April 14, 2026

Adjourn Meeting 4:03 pm.

Minutes prepared by: Kimmie Jackson, Recorder

Streets Operating 100-1040
Monthly Financial Detail Report
MARCH 2026

Printed: 4/7/2026
 Period 09
 Fiscal Year 2026

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
100	1040	300101	Beginning Balance	\$ 72,095.14	\$ 72,095.14	\$ -	\$ 72,095.14	100.00%	Beginning Balances - Unaudited
100	1040	304650	Tax - State Highway	\$ 82,033.24	\$ 48,522.58	\$ 6,572.48	\$ 55,095.06	67.16%	
			REVENUE	\$ 154,128.38	\$ 120,617.72	\$ 6,572.48	\$ 127,190.20	82.52%	
100	1040	105110	Water Lead	\$ 2,102.00	\$ 328.77	\$ 6.40	\$ 335.17	15.95%	
100	1040	105111	Wastewater Lead	\$ 2,614.00	\$ 3,114.40	\$ 290.05	\$ 3,404.45	130.24%	
100	1040	105114	Utility Worker 2	\$ 1,598.00	\$ 715.37	\$ 25.37	\$ 740.74	46.35%	
100	1040	105118	Succession Planning w/License	\$ 3,781.00	\$ 2,589.51	\$ 26.77	\$ 2,616.28	69.20%	
100	1040	105119	Code Enforcer/PW	\$ 2,896.00	\$ 1,061.85	\$ 406.78	\$ 1,468.63	50.71%	
100	1040	105121	Utility Field Foreman	\$ 4,236.00	\$ 3,140.08	\$ 540.38	\$ 3,680.46	86.89%	
100	1040	105122	Utility Worker 1	\$ 1,200.00	\$ 2,394.33	\$ 176.17	\$ 2,570.50	214.21%	
100	1040	105140	Fringe Benefits	\$ 2,012.00	\$ 955.25	\$ 102.59	\$ 1,057.84	52.58%	
100	1040	105141	Insurance Benefits	\$ 3,779.00	\$ 3,598.82	\$ 532.28	\$ 4,131.10	109.32%	
100	1040	105142	Regular PERS System	\$ 4,156.00	\$ 2,990.31	\$ 324.97	\$ 3,315.28	79.77%	
			PERSONNEL	\$ 28,374.00	\$ 20,888.69	\$ 2,431.76	\$ 23,320.45	82.19%	
100	1040	205222	Insurance	\$ 4,297.00	\$ 4,662.73	\$ -	\$ 4,662.73	108.51%	Annual Property/Liability Renewal FY26
100	1040	205312	Equipment Fuel/Tires/Parts	\$ 341.66	\$ -	\$ -	\$ -	0.00%	
100	1040	205313	Equipment Repair	\$ -	\$ 304.04	\$ -	\$ 304.04	0.00%	
100	1040	205317	Tools and Small Equipment	\$ 5,000.00	\$ 472.43	\$ -	\$ 472.43	9.45%	
100	1040	205361	Parts	\$ 3,000.00	\$ 5,268.23	\$ 33.60	\$ 5,301.83	176.73%	
100	1040	205362	Consumables	\$ 2,000.00	\$ 71.50	\$ -	\$ 71.50	3.58%	
100	1040	205363	Outside Services	\$ 599.06	\$ 286.96	\$ -	\$ 286.96	47.90%	
100	1040	205411	Street Lighting	\$ 21,808.95	\$ 15,771.62	\$ 2,066.56	\$ 17,838.18	81.79%	
100	1040	205470	Equipment Repair/Maintenance	\$ 922.50	\$ 2,751.74	\$ 9.03	\$ 2,760.77	299.27%	
100	1040	205474	Mowing	\$ 9,042.04	\$ 7,027.00	\$ -	\$ 7,027.00	77.71%	
100	1040	205475	Tree Removal/Trimming	\$ 7,500.00	\$ 1,200.00	\$ -	\$ 1,200.00	16.00%	

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
			MATERIALS AND SERVICES	\$ 54,511.21	\$ 37,816.25	\$ 2,109.19	\$ 39,925.44	73.24%	
			EXPENSE	\$ 82,885.21	\$ 58,704.94	\$ 4,540.95	\$ 63,245.89	76.31%	
			Revenue Total	\$ 154,128.38	\$ 120,617.72	\$ 6,572.48	\$ 127,190.20	82.52%	
			Expense Total	\$ 82,885.21	\$ 58,704.94	\$ 4,540.95	\$ 63,245.89	76.31%	
			NET GAIN/(LOSS)	\$ 71,243.17	\$ 61,912.78	\$ 2,031.53	\$ 63,944.31	89.76%	

Streets Capital Reserve 150-1040

Monthly Financial Detail Report

MARCH 2026

Printed: 4/7/2026

Period 09

Fiscal Year 2026

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
150	1040	300101	Beginning Balance	\$ 66,499.87	\$ 66,499.87	\$ -	\$ 66,499.87	100.00%	Beginning Balances - Unaudited
150	1040	314861	Transfer in General Fund	\$ 100,000.00	\$ 50,000.00	\$ 25,000.00	\$ 75,000.00	75.00%	
150	1040	314883	Transfer in Urban Renewal	\$ 50,000.00	\$ 25,000.00	\$ 12,500.00	\$ 37,500.00	75.00%	
			REVENUE	\$ 216,499.87	\$ 141,499.87	\$ 37,500.00	\$ 178,999.87	82.68%	
150	1040	105110	Water Lead	\$ 2,628.00	\$ 2,122.59	\$ 404.31	\$ 2,526.90	96.15%	
150	1040	105111	Wastewater Lead	\$ 523.00	\$ 301.56	\$ -	\$ 301.56	57.66%	
150	1040	105122	Utility Worker 1	\$ -	\$ 23.08	\$ -	\$ 23.08	0.00%	
150	1040	105140	Fringe Benefits	\$ 336.00	\$ 175.29	\$ 28.72	\$ 204.01	60.72%	
150	1040	105141	Insurance Benefits	\$ 631.00	\$ 542.99	\$ 93.23	\$ 636.22	100.83%	
150	1040	105142	Regular PERS System	\$ 694.00	\$ 656.73	\$ 111.56	\$ 768.29	110.70%	
			PERSONNEL	\$ 4,812.00	\$ 3,822.24	\$ 637.82	\$ 4,460.06	92.69%	
150	1040	407942	Boardwalk Electric Undergrndng	\$ -	\$ 1,555.50	\$ -	\$ 1,555.50	0.00%	
150	1040	407947	Capital Outlay-Street Projects	\$ 165,000.00	\$ 146,561.30	\$ 2,477.50	\$ 149,038.80	90.33%	MAR - Dyer Partnership \$2477.50
			CAPITAL OUTLAY	\$ 165,000.00	\$ 148,116.80	\$ 2,477.50	\$ 150,594.30	91.27%	
			EXPENSE	\$ 169,812.00	\$ 151,939.04	\$ 3,115.32	\$ 155,054.36	91.31%	
			Revenue Total	\$ 216,499.87	\$ 141,499.87	\$ 37,500.00	\$ 178,999.87	82.68%	
			Expense Total	\$ 169,812.00	\$ 151,939.04	\$ 3,115.32	\$ 155,054.36	91.31%	
			NET GAIN/(LOSS)	\$ 46,687.87	\$ (10,439.17)	\$ 34,384.68	\$ 23,945.51	51.29%	

Storm Drains Operating 100-1050

Monthly Financial Detail Report

MARCH 2026

Printed: 4/7/2026

Period 09

Fiscal Year 2026

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
100	1050	300101	Beginning Balance	\$ 23,242.01	\$ 23,242.01	\$ -	\$ 23,242.01	100.00%	Beginning Balances - Unaudited
100	1050	314861	Transfer in General Fund	\$ 30,000.00	\$ 15,000.00	\$ 7,500.00	\$ 22,500.00	75.00%	Quarterly Transfer from 100-1010
			REVENUE	\$ 53,242.01	\$ 38,242.01	\$ 7,500.00	\$ 45,742.01	85.91%	
100	1050	105110	Water Lead	\$ 2,102.00	\$ 328.77	\$ 157.19	\$ 485.96	23.12%	
100	1050	105111	Wastewater Lead	\$ 2,614.00	\$ 2,033.75	\$ 139.26	\$ 2,173.01	83.13%	
100	1050	105114	Utility Worker 2	\$ 1,598.00	\$ 684.64	\$ 25.37	\$ 710.01	44.43%	
100	1050	105118	Succession Planning w/License	\$ 3,781.00	\$ 627.43	\$ 133.70	\$ 761.13	20.13%	
100	1050	105119	Code Enforcer/PW	\$ 2,896.00	\$ 442.12	\$ 121.28	\$ 563.40	19.45%	
100	1050	105121	Utility Field Foreman	\$ 4,236.00	\$ 2,528.95	\$ 387.61	\$ 2,916.56	68.85%	
100	1050	105122	Utility Worker 1	\$ 1,200.00	\$ 698.17	\$ 222.32	\$ 920.49	76.71%	
100	1050	105140	Fringe Benefits	\$ 1,962.00	\$ 523.37	\$ 83.54	\$ 606.91	30.93%	
100	1050	105141	Insurance Benefits	\$ 3,685.00	\$ 2,043.80	\$ 353.43	\$ 2,397.23	65.05%	
100	1050	105142	Regular PERS System	\$ 4,054.00	\$ 1,707.09	\$ 262.03	\$ 1,969.12	48.57%	
			PERSONNEL	\$ 28,128.00	\$ 11,618.09	\$ 1,885.73	\$ 13,503.82	48.01%	
100	1050	205317	Tools and Small Equipment	\$ 500.00	\$ 386.00	\$ -	\$ 386.00	77.20%	
100	1050	205367	Storm Drain Parts	\$ 500.00	\$ 276.15	\$ 224.00	\$ 500.15	100.03%	
100	1050	205470	Equipment Repair/Maintenance	\$ 5,000.00	\$ 3,435.44	\$ -	\$ 3,435.44	68.71%	
			MATERIALS AND SERVICES	\$ 6,000.00	\$ 4,097.59	\$ 224.00	\$ 4,321.59	72.03%	
			EXPENSE	\$ 34,128.00	\$ 15,715.68	\$ 2,109.73	\$ 17,825.41	52.23%	
			Revenue Total	\$ 53,242.01	\$ 38,242.01	\$ 7,500.00	\$ 45,742.01	85.91%	
			Expense Total	\$ 34,128.00	\$ 15,715.68	\$ 2,109.73	\$ 17,825.41	52.23%	
			NET GAIN/(LOSS)	\$ 19,114.01	\$ 22,526.33	\$ 5,390.27	\$ 27,916.60	146.05%	

Storm Drains Capital Reserve 150-1050

Monthly Financial Detail Report

MARCH 2026

Printed: 4/7/2026

Period 09

Fiscal Year 2026

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
150	1050	300101	Beginning Balance	\$ 49,936.18	\$ 49,936.18	\$ -	\$ 49,936.18	100.00%	Beginning Balances - Unaudited
150	1050	314861	Transfer in General Fund	\$ 30,000.00	\$ 15,000.00	\$ 7,500.00	\$ 22,500.00	75.00%	
150	1050	314883	Transfer in Urban Renewal	\$ 50,000.00	\$ 25,000.00	\$ 12,500.00	\$ 37,500.00	75.00%	
			REVENUE	\$ 129,936.18	\$ 89,936.18	\$ 20,000.00	\$ 109,936.18	84.61%	
150	1050	105110	Water Lead	\$ 2,628.00	\$ 555.93	\$ 151.62	\$ 707.55	26.92%	
150	1050	105111	Wastewater Lead	\$ 523.00	\$ 854.44	\$ 251.30	\$ 1,105.74	211.42%	
150	1050	105140	Fringe Benefits	\$ 336.00	\$ 101.13	\$ 28.61	\$ 129.74	38.61%	
150	1050	105141	Insurance Benefits	\$ 631.00	\$ 284.34	\$ 85.99	\$ 370.33	58.69%	
150	1050	105142	Regular PERS System	\$ 694.00	\$ 329.22	\$ 97.23	\$ 426.45	61.45%	
			PERSONNEL	\$ 4,812.00	\$ 2,125.06	\$ 614.75	\$ 2,739.81	56.94%	
150	1050	407947	Capital Outlay-Street Projects	\$ 107,000.00	\$ 40,604.87	\$ 2,849.00	\$ 43,453.87	40.61%	MAR - Dyer Partnership \$2849.00
			CAPITAL OUTLAY	\$ 107,000.00	\$ 40,604.87	\$ 2,849.00	\$ 43,453.87	40.61%	
			EXPENSE	\$ 111,812.00	\$ 42,729.93	\$ 3,463.75	\$ 46,193.68	41.31%	
			Revenue Total	\$ 129,936.18	\$ 89,936.18	\$ 20,000.00	\$ 109,936.18	84.61%	
			Expense Total	\$ 111,812.00	\$ 42,729.93	\$ 3,463.75	\$ 46,193.68	41.31%	
			NET GAIN/(LOSS)	\$ 18,124.18	\$ 47,206.25	\$ 16,536.25	\$ 63,742.50	351.70%	

Water Operating 660-1700
Monthly Financial Detail Report
MARCH 2026

Printed: 4/7/2026
 Period 09
 Fiscal Year 2026

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
660	1700	300101	Beginning Balance	\$ 164,252.31	\$ 164,252.31	\$ -	\$ 164,252.31	100.00%	Beginning Balances - Unaudited
660	1700	301500	Interest Earned	\$ 6,898.60	\$ 4,599.72	\$ 592.93	\$ 5,192.65	75.27%	
660	1700	304310	Water/Wastewater Services	\$ 1,072,500.00	\$ 693,562.07	\$ 86,059.30	\$ 779,621.37	72.69%	
660	1700	304320	Installation Charges	\$ 7,500.00	\$ 3,400.00	\$ 1,375.00	\$ 4,775.00	63.67%	
660	1700	304335	Rents or Fees	\$ 2,500.00	\$ 2,895.05	\$ 340.81	\$ 3,235.86	129.43%	
			REVENUE	\$ 1,253,650.91	\$ 868,709.15	\$ 88,368.04	\$ 957,077.19	76.34%	
660	1700	105101	City Manager	\$ 31,684.00	\$ 21,598.72	\$ 2,798.82	\$ 24,397.54	77.00%	
660	1700	105102	Deputy Recorder	\$ 16,958.00	\$ 11,522.63	\$ 1,409.70	\$ 12,932.33	76.26%	
660	1700	105103	Bookkeeping/Accounting	\$ 15,425.00	\$ 10,079.80	\$ 1,291.37	\$ 11,371.17	73.72%	
660	1700	105104	CIP Coordinator	\$ 16,093.00	\$ 8,848.21	\$ 1,097.15	\$ 9,945.36	61.80%	
660	1700	105105	Utility Billing Clerk/CSC	\$ 25,977.00	\$ 17,370.68	\$ 2,164.81	\$ 19,535.49	75.20%	
660	1700	105108	Planner	\$ 7,343.00	\$ 5,044.49	\$ 659.00	\$ 5,703.49	77.67%	
660	1700	105110	Water Lead	\$ 63,066.00	\$ 42,029.20	\$ 4,588.88	\$ 46,618.08	73.92%	
660	1700	105111	Wastewater Lead	\$ 10,454.00	\$ 17,307.73	\$ 1,587.44	\$ 18,895.17	180.75%	
660	1700	105112	Field Utility 2	\$ -	\$ -	\$ -	\$ -	0.00%	
660	1700	105114	Utility Worker 2	\$ 6,391.00	\$ 10,691.95	\$ 992.57	\$ 11,684.52	182.83%	
660	1700	105118	Succession Planning w/ License	\$ 45,376.00	\$ 34,600.90	\$ 5,471.37	\$ 40,072.27	88.31%	
660	1700	105119	Code Enforcer/PW	\$ 11,585.00	\$ 6,058.24	\$ 1,021.31	\$ 7,079.55	61.11%	
660	1700	105121	Utility Field Foreman	\$ 42,356.00	\$ 28,946.10	\$ 3,129.52	\$ 32,075.62	75.73%	
660	1700	105122	Utility Worker 1	\$ 14,397.00	\$ 10,615.32	\$ 1,190.77	\$ 11,806.09	82.00%	
660	1700	105140	Fringe Benefits	\$ 32,707.00	\$ 16,127.71	\$ 1,951.34	\$ 18,079.05	55.28%	
660	1700	105141	Insurance Benefits	\$ 61,421.00	\$ 50,031.99	\$ 6,011.81	\$ 56,043.80	91.25%	
660	1700	105142	Regular PERS System	\$ 67,563.00	\$ 52,431.30	\$ 6,296.48	\$ 58,727.78	86.92%	
			PERSONNEL	\$ 468,796.00	\$ 343,304.97	\$ 41,662.34	\$ 384,967.31	82.12%	
660	1700	205210	Dues & Memberships	\$ 500.00	\$ 544.00	\$ 75.00	\$ 619.00	123.80%	
660	1700	205211	State Fees	\$ 14,500.00	\$ 14,445.19	\$ -	\$ 14,445.19	99.62%	
660	1700	205212	Fee Expense	\$ 10,395.57	\$ 7,724.82	\$ 770.73	\$ 8,495.55	81.72%	
660	1700	205222	Insurance	\$ 28,420.00	\$ 30,838.93	\$ -	\$ 30,838.93	108.51%	Annual Property/Liability Renewal FY26

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
660	1700	205240	Office Materials & Supplies	\$ 6,769.59	\$ 5,252.58	\$ 287.04	\$ 5,539.62	81.83%	
660	1700	205241	Computer Equipment and Maint.	\$ 2,500.00	\$ 1,187.97	\$ -	\$ 1,187.97	47.52%	
660	1700	205251	Telephones/Cell Phones/DSL	\$ 13,421.38	\$ 8,692.89	\$ 935.90	\$ 9,628.79	71.74%	
660	1700	205253	Postage	\$ 3,204.57	\$ 1,821.99	\$ 31.99	\$ 1,853.98	57.85%	
660	1700	205255	Education and Training	\$ 12,000.00	\$ 5,170.88	\$ 112.41	\$ 5,283.29	44.03%	
660	1700	205260	Contract/Professional Services	\$ 25,000.00	\$ 8,177.65	\$ 1,126.67	\$ 9,304.32	37.22%	MAR - Janet Cline \$1,126.67
660	1700	205261	Auditor	\$ 4,000.00	\$ -	\$ -	\$ -	0.00%	
660	1700	205262	Legal Expense	\$ 10,000.00	\$ 5,661.83	\$ 1,150.67	\$ 6,812.50	68.13%	
660	1700	205282	Software	\$ 20,000.00	\$ 19,966.95	\$ 556.69	\$ 20,523.64	102.62%	
660	1700	205311	Equipment Lease and Rental	\$ 1,172.20	\$ 1,109.36	\$ 138.67	\$ 1,248.03	106.47%	
660	1700	205312	Equipment Fuel/Tires/Parts	\$ 6,065.83	\$ 4,417.17	\$ 393.17	\$ 4,810.34	79.30%	
660	1700	205317	Tools and Small Equipment	\$ 3,000.00	\$ 974.63	\$ -	\$ 974.63	32.49%	
660	1700	205330	Building and Land Maintenance	\$ 2,562.50	\$ 93.80	\$ -	\$ 93.80	3.66%	
660	1700	205335	Custodial Support/Supplies	\$ 4,377.55	\$ 2,073.69	\$ 215.01	\$ 2,288.70	52.28%	
660	1700	205342	Plant Utilities	\$ 25,157.73	\$ 16,061.45	\$ 1,971.03	\$ 18,032.48	71.68%	
660	1700	205351	Main Plant Parts	\$ 10,000.00	\$ 4,387.04	\$ 2,733.96	\$ 7,121.00	71.21%	
660	1700	205352	Main Plant Consumables	\$ 12,000.00	\$ 8,787.69	\$ 1,961.32	\$ 10,749.01	89.58%	
660	1700	205353	Main Plant Outside Services	\$ 40,000.00	\$ 11,048.25	\$ -	\$ 11,048.25	27.62%	
660	1700	205361	Parts	\$ 42,000.00	\$ 26,519.89	\$ 3,008.21	\$ 29,528.10	70.31%	
660	1700	205362	Consumables	\$ 1,500.00	\$ 2,052.41	\$ 768.18	\$ 2,820.59	188.04%	
660	1700	205363	Outside Services	\$ 15,000.00	\$ 5,262.59	\$ 372.00	\$ 5,634.59	37.56%	
660	1700	205440	Equipment & Furniture	\$ -	\$ 879.93	\$ -	\$ 879.93	0.00%	
660	1700	205470	Equipment Repair/Maintenance	\$ 8,000.00	\$ 8,796.30	\$ 229.33	\$ 9,025.63	112.82%	
660	1700	205474	Mowing	\$ 6,797.79	\$ 5,410.00	\$ -	\$ 5,410.00	79.58%	
660	1700	205475	Tree Removal/Trimming	\$ 5,000.00	\$ 3,100.00	\$ -	\$ 3,100.00	62.00%	
660	1700	208000	Operating Contingency	\$ 25,000.00	\$ -	\$ -	\$ -	0.00%	
			MATERIALS AND SERVICES	\$ 358,344.71	\$ 210,459.88	\$ 16,837.98	\$ 227,297.86	63.43%	
660	1700	217126	Transfer To Capital Reserve	\$ 250,000.00	\$ 125,000.00	\$ 62,500.00	\$ 187,500.00	75.00%	
660	1700	217136	Transfer To Debt Services	\$ 43,000.00	\$ 21,500.00	\$ 10,750.00	\$ 32,250.00	75.00%	
			TRANSFERS	\$ 293,000.00	\$ 146,500.00	\$ 73,250.00	\$ 219,750.00	75.00%	
			EXPENSE	\$ 1,120,140.71	\$ 700,264.85	\$ 131,750.32	\$ 832,015.17	74.28%	
			Revenue Total	\$ 1,253,650.91	\$ 868,709.15	\$ 88,368.04	\$ 957,077.19	76.34%	
			Expense Total	\$ 1,120,140.71	\$ 700,264.85	\$ 131,750.32	\$ 832,015.17	74.28%	
			NET GAIN/(LOSS)	\$ 133,510.20	\$ 168,444.30	\$ (43,382.28)	\$ 125,062.02	93.67%	

Water Capital Reserve 660-1705
Monthly Financial Detail Report
MARCH 2026

Printed: 4/7/2026
 Period 09
 Fiscal Year 2026

Fund	Dept	Account	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
660	1705	300101	Beginning Balance	\$ 1,925,492.61	\$ 1,925,492.61	\$ -	\$ 1,925,492.61	100.00%	Beginning Balances - Unaudited
660	1705	301500	Interest Earned	\$ 80,870.69	\$ 53,698.43	\$ 6,950.81	\$ 60,649.24	75.00%	LGIP Interest Earned
660	1705	304481	Grants	\$ 100,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	20.00%	
660	1705	314866	Urban Renewal Contribution	\$ 500,000.00	\$ 250,000.00	\$ 125,000.00	\$ 375,000.00	75.00%	
660	1705	314875	Transfer in Water Operations	\$ 250,000.00	\$ 125,000.00	\$ 62,500.00	\$ 187,500.00	75.00%	
660	1705	314879	Transfer From SDC	\$ 250,000.00	\$ 125,000.00	\$ 62,500.00	\$ 187,500.00	75.00%	
			REVENUE	\$ 3,106,363.30	\$ 2,499,191.04	\$ 256,950.81	\$ 2,756,141.85	88.73%	
660	1705	105110	Water Lead	\$ 15,765.00	\$ 17,263.44	\$ 2,061.57	\$ 19,325.01	122.58%	
660	1705	105111	Wastewater Lead	\$ 523.00	\$ 2,649.01	\$ 390.58	\$ 3,039.59	581.18%	
660	1705	105114	Utility Worker 2	\$ -	\$ 1,167.63	\$ -	\$ 1,167.63	0.00%	
660	1705	105118	Succession Planning w/License	\$ -	\$ 2,399.39	\$ -	\$ 2,399.39	0.00%	
660	1705	105119	Code Enforcer/PW	\$ -	\$ 306.39	\$ -	\$ 306.39	0.00%	
660	1705	105121	Utility Field Foreman	\$ -	\$ 3,003.26	\$ 848.38	\$ 3,851.64	0.00%	
660	1705	105122	Utility Worker 1	\$ -	\$ 1,569.24	\$ 473.08	\$ 2,042.32	0.00%	
660	1705	105140	Fringe Benefits	\$ 1,733.00	\$ 2,029.95	\$ 266.82	\$ 2,296.77	132.53%	
660	1705	105141	Insurance Benefits	\$ 3,255.00	\$ 6,681.44	\$ 994.65	\$ 7,676.09	235.82%	
660	1705	105142	Regular PERS System	\$ 3,580.00	\$ 7,736.89	\$ 946.31	\$ 8,683.20	242.55%	
			PERSONNEL	\$ 24,856.00	\$ 44,806.64	\$ 5,981.39	\$ 50,788.03	204.33%	
660	1705	407921	Capital Outlay-Infrastructure	\$ -	\$ -	\$ 290.00	\$ 290.00	0.00%	MAR - Complete Wireless Solutions \$290.
660	1705	407948	Capital Outlay - Water systems	\$ 1,889,000.00	\$ 567,176.54	\$ 15,816.00	\$ 582,992.54	30.86%	MAR - Automation Group \$5,693, Dyer Partnership \$7,321.50, Complete Wireless Solutions \$2,801.50
			CAPITAL OUTLAY	\$ 1,889,000.00	\$ 567,176.54	\$ 16,106.00	\$ 583,282.54	30.88%	
			EXPENSE	\$ 1,913,856.00	\$ 611,983.18	\$ 22,087.39	\$ 634,070.57	33.13%	
			Revenue Total	\$ 3,106,363.30	\$ 2,499,191.04	\$ 256,950.81	\$ 2,756,141.85	88.73%	
			Expense Total	\$ 1,913,856.00	\$ 611,983.18	\$ 22,087.39	\$ 634,070.57	33.13%	
			NET GAIN/(LOSS)	\$ 1,192,507.30	\$ 1,887,207.86	\$ 234,863.42	\$ 2,122,071.28	177.95%	

Wastewater Operating 670-1800

Monthly Financial Detail Report

MARCH 2026

Printed: 4/7/2026

Period 09

Fiscal Year 2026

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
670	1800	300101	Beginning Balance	\$ 320,176.55	\$ 320,176.55	\$ -	\$ 320,176.55	100.00%	Beginning Balances - Unaudited
670	1800	301500	Interest Earned	\$ 13,447.42	\$ 9,198.14	\$ 1,100.44	\$ 10,298.58	76.58%	
670	1800	304310	Water/Wastewater Services	\$ 877,500.00	\$ 596,809.53	\$ 71,446.38	\$ 668,255.91	76.15%	
670	1800	304320	Installation Charges	\$ 5,000.00	\$ 1,875.00	\$ 450.00	\$ 2,325.00	46.50%	
			REVENUE	\$ 1,216,123.97	\$ 928,059.22	\$ 72,996.82	\$ 1,001,056.04	82.32%	
670	1800	105101	City Manager	\$ 25,923.00	\$ 17,671.64	\$ 2,289.91	\$ 19,961.55	77.00%	
670	1800	105102	Deputy Recorder	\$ 13,874.00	\$ 9,427.51	\$ 1,153.38	\$ 10,580.89	76.26%	
670	1800	105103	Bookkeeping/Accounting	\$ 12,621.00	\$ 8,247.10	\$ 1,056.59	\$ 9,303.69	73.72%	
670	1800	105104	CIP Coordinator	\$ 13,167.00	\$ 9,831.65	\$ 1,219.05	\$ 11,050.70	83.93%	
670	1800	105105	Utility Billing Clerk/CSC	\$ 21,254.00	\$ 14,212.36	\$ 1,771.20	\$ 15,983.56	75.20%	
670	1800	105108	Planner	\$ 6,008.00	\$ 4,127.36	\$ 539.18	\$ 4,666.54	77.67%	
670	1800	105110	Water Lead	\$ 1,051.00	\$ 1,091.49	\$ 3.20	\$ 1,094.69	104.16%	
670	1800	105111	Wastewater Lead	\$ 78,402.00	\$ 49,395.03	\$ 5,158.08	\$ 54,553.11	69.58%	
670	1800	105114	Utility Worker 2	\$ 51,129.00	\$ 34,660.79	\$ 4,806.26	\$ 39,467.05	77.19%	
670	1800	105118	Succession Planning w/ License	\$ 22,688.00	\$ 7,694.17	\$ 1,318.88	\$ 9,013.05	39.73%	
670	1800	105119	Code Enforcer/PW	\$ 8,689.00	\$ 5,128.57	\$ 712.00	\$ 5,840.57	67.22%	
670	1800	105121	Utility Field Foreman	\$ 14,119.00	\$ 10,904.44	\$ 850.89	\$ 11,755.33	83.26%	
670	1800	105122	Utility Worker 1	\$ 23,994.00	\$ 10,834.42	\$ 938.46	\$ 11,772.88	49.07%	
670	1800	105140	Fringe Benefits	\$ 31,196.00	\$ 13,154.17	\$ 1,551.52	\$ 14,705.69	47.14%	
670	1800	105141	Insurance Benefits	\$ 58,584.00	\$ 39,456.17	\$ 4,813.50	\$ 44,269.67	75.57%	
670	1800	105142	Regular PERS System	\$ 64,442.00	\$ 41,028.05	\$ 4,810.89	\$ 45,838.94	71.13%	
			PERSONNEL	\$ 447,141.00	\$ 276,864.92	\$ 32,992.99	\$ 309,857.91	69.30%	
670	1800	205210	Dues & Memberships	\$ 700.00	\$ 356.50	\$ 75.00	\$ 431.50	61.64%	
670	1800	205211	State Fees	\$ 4,319.28	\$ 4,364.44	\$ -	\$ 4,364.44	101.05%	
670	1800	205212	Fee Expense	\$ 9,888.06	\$ 7,724.81	\$ 770.73	\$ 8,495.54	85.92%	
670	1800	205222	Insurance	\$ 21,385.00	\$ 23,205.15	\$ -	\$ 23,205.15	108.51%	Annual Property/Liability Renewal FY26
670	1800	205240	Office Materials & Supplies	\$ 7,126.21	\$ 5,252.44	\$ 287.03	\$ 5,539.47	77.73%	

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
670	1800	205241	Computer Equipment and Maint.	\$ 1,000.00	\$ -	\$ -	\$ -	0.00%	
670	1800	205251	Telephones/Cell Phones/DSL	\$ 8,821.47	\$ 5,747.55	\$ 655.82	\$ 6,403.37	72.59%	
670	1800	205253	Postage	\$ 3,204.61	\$ 1,821.98	\$ 31.99	\$ 1,853.97	57.85%	
670	1800	205255	Education and Training	\$ 7,500.00	\$ 2,820.83	\$ 457.98	\$ 3,278.81	43.72%	
670	1800	205260	Contract/Professional Services	\$ 25,000.00	\$ 8,177.64	\$ 1,126.66	\$ 9,304.30	37.22%	MAR - Janet Cline \$1,126.66
670	1800	205261	Auditor	\$ 3,000.00	\$ -	\$ -	\$ -	0.00%	
670	1800	205262	Legal	\$ 8,000.00	\$ 5,661.81	\$ 1,150.66	\$ 6,812.47	85.16%	
670	1800	205282	Software	\$ 20,000.00	\$ 19,966.86	\$ 556.68	\$ 20,523.54	102.62%	
670	1800	205311	Equipment Lease and Rental	\$ 2,000.00	\$ 1,109.28	\$ 138.66	\$ 1,247.94	62.40%	
670	1800	205312	Equipment Fuel/Tires/Parts	\$ 6,000.00	\$ 4,702.01	\$ 340.34	\$ 5,042.35	84.04%	
670	1800	205313	Equipment Repair	\$ -	\$ -	\$ -	\$ -	0.00%	
670	1800	205317	Tools and Small Equipment	\$ 3,000.00	\$ 1,402.90	\$ -	\$ 1,402.90	46.76%	
670	1800	205330	Building and Land Maintenance	\$ 4,000.00	\$ 375.20	\$ -	\$ 375.20	9.38%	
670	1800	205335	Custodial Support/Supplies	\$ 5,271.66	\$ 2,590.30	\$ 275.02	\$ 2,865.32	54.35%	
670	1800	205342	Plant Utilities	\$ 30,627.24	\$ 18,868.75	\$ 2,442.61	\$ 21,311.36	69.58%	
670	1800	205351	Main Plant Parts	\$ 8,000.00	\$ 8,673.03	\$ 1,048.03	\$ 9,721.06	121.51%	
670	1800	205352	Main Plant Consumables	\$ 20,000.00	\$ 14,534.56	\$ 2,192.96	\$ 16,727.52	83.64%	
670	1800	205353	Main Plant Outside Services	\$ 20,000.00	\$ 14,456.53	\$ 2,442.74	\$ 16,899.27	84.50%	
670	1800	205361	Parts	\$ 20,000.00	\$ 16,827.37	\$ 273.00	\$ 17,100.37	85.50%	
670	1800	205362	Consumables	\$ 5,000.00	\$ 2,848.04	\$ 265.65	\$ 3,113.69	62.27%	
670	1800	205363	Outside Services	\$ 15,000.00	\$ 14,581.86	\$ 289.50	\$ 14,871.36	99.14%	
670	1800	205440	Equipment & Furniture	\$ -	\$ 679.95	\$ -	\$ 679.95	0.00%	
670	1800	205470	Equipment Repair/Maintenance	\$ 11,000.00	\$ 9,004.76	\$ 393.65	\$ 9,398.41	85.44%	
670	1800	205474	Mowing	\$ 1,862.28	\$ 1,785.00	\$ -	\$ 1,785.00	95.85%	
670	1800	205475	Tree Removal/Trimming	\$ 5,000.00	\$ 2,900.00	\$ -	\$ 2,900.00	58.00%	
670	1800	208000	Operating Contingency	\$ 25,000.00	\$ -	\$ -	\$ -	0.00%	
			MATERIALS AND SERVICES	\$ 301,705.81	\$ 200,439.55	\$ 15,214.71	\$ 215,654.26	71.48%	
670	1800	217126	Transfer To Capital Reserve	\$ 200,000.00	\$ 100,000.00	\$ 50,000.00	\$ 150,000.00	75.00%	
			TRANSFERS	\$ 200,000.00	\$ 100,000.00	\$ 50,000.00	\$ 150,000.00	75.00%	
			EXPENSE	\$ 948,846.81	\$ 577,304.47	\$ 98,207.70	\$ 675,512.17	71.19%	
			Revenue Total	\$ 1,216,123.97	\$ 928,059.22	\$ 72,996.82	\$ 1,001,056.04	82.32%	
			Expense Total	\$ 948,846.81	\$ 577,304.47	\$ 98,207.70	\$ 675,512.17	71.19%	
			NET GAIN/(LOSS)	\$ 267,277.16	\$ 350,754.75	\$ (25,210.88)	\$ 325,543.87	121.80%	

Wastewater Capital Reserve 670-1805

Monthly Financial Detail Report

MARCH 2026

Printed: 4/7/2026

Period 09

Fiscal Year 2026

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
670	1805	300101	Beginning Balance	\$ 1,213,953.54	\$ 1,213,953.54	\$ -	\$ 1,213,953.54	100.00%	Beginning Balances - Unaudited
670	1805	301500	Interest Earned	\$ 50,986.05	\$ 34,874.86	\$ 4,172.35	\$ 39,047.21	76.58%	LGIP Interest Earned
670	1805	314876	Transfer in Wastewater Service	\$ 200,000.00	\$ 100,000.00	\$ 50,000.00	\$ 150,000.00	75.00%	
670	1805	314878	Transfer in WWater Plant Debt	\$ 100,000.00	\$ 50,000.00	\$ 25,000.00	\$ 75,000.00	75.00%	
			REVENUE	\$ 1,564,939.59	\$ 1,398,828.40	\$ 79,172.35	\$ 1,478,000.75	94.44%	
670	1805	105110	Water Lead	\$ -	\$ 2,054.86	\$ 341.59	\$ 2,396.45	0.00%	
670	1805	105111	Wastewater Lead	\$ 3,658.00	\$ 8,366.73	\$ 1,169.64	\$ 9,536.37	260.70%	
670	1805	105114	Utility Worker 2	\$ -	\$ 284.22	\$ 61.45	\$ 345.67	0.00%	
670	1805	105119	Code Enforcer/PW	\$ -	\$ 947.03	\$ 69.64	\$ 1,016.67	0.00%	
670	1805	105121	Utility Field Foreman	\$ -	\$ 288.45	\$ 746.57	\$ 1,035.02	0.00%	
670	1805	105122	Utility Worker 1	\$ -	\$ 473.08	\$ 323.08	\$ 796.16	0.00%	
670	1805	105140	Fringe Benefits	\$ 390.00	\$ 889.86	\$ 191.52	\$ 1,081.38	277.28%	
670	1805	105141	Insurance Benefits	\$ 732.00	\$ 2,619.62	\$ 714.65	\$ 3,334.27	455.50%	
670	1805	105142	Regular PERS System	\$ 805.00	\$ 2,952.43	\$ 600.22	\$ 3,552.65	441.32%	
			PERSONNEL	\$ 5,585.00	\$ 18,876.28	\$ 4,218.36	\$ 23,094.64	413.51%	
670	1805	407921	Capital Outlay - Infrastructure Systems	\$ 594,000.00	\$ 155,185.72	\$ 54,601.70	\$ 209,787.42	35.32%	MAR - Automation Group \$7,266.97, Dyer Partnership \$15,477.00, Whitney Equipment Co \$27,798.29, Harbor Freight Tools \$967.94, Complete Wireless Solutions \$3,091.50
			CAPITAL OUTLAY	\$ 594,000.00	\$ 155,185.72	\$ 54,601.70	\$ 209,787.42	35.32%	
			EXPENSE	\$ 599,585.00	\$ 174,062.00	\$ 58,820.06	\$ 232,882.06	38.84%	
			Revenue Total	\$ 1,564,939.59	\$ 1,398,828.40	\$ 79,172.35	\$ 1,478,000.75	94.44%	
			Expense Total	\$ 599,585.00	\$ 174,062.00	\$ 58,820.06	\$ 232,882.06	38.84%	
			NET GAIN/(LOSS)	\$ 965,354.59	\$ 1,224,766.40	\$ 20,352.29	\$ 1,245,118.69	128.98%	

SDC-Admin 160-1605
Monthly Financial Detail Report
MARCH 2026

Printed: 4/7/2026

Period 09

Fiscal Year 2026

Fund	Dept	Account Number	Description	Budget for Year	Prior Mo Bal	Current Activity	Actual to Date	% of Budget	Notes
160	1605	300101	Beginning Balance	\$ 671,820.23	\$ 671,820.23	\$ -	\$ 671,820.23	100.00%	Beginning Balances - Unaudited
160	1605	301500	Interest Earned	\$ 28,216.45	\$ 18,808.12	\$ 1,948.22	\$ 20,756.34	73.56%	LGIP Interest
160	1605	304341	SDC Water Improvements	\$ 18,201.98	\$ 11,013.45	\$ 3,925.93	\$ 14,939.38	82.08%	
160	1605	304342	SDC Water Reimbursements	\$ 13,039.77	\$ 7,220.59	\$ 2,433.90	\$ 9,654.49	74.04%	
160	1605	304343	SDC Wastewater Reimbursement	\$ 45,501.98	\$ 28,902.55	\$ 9,844.89	\$ 38,747.44	85.16%	
160	1605	304344	SDC Storm Drain Improvement	\$ 9,741.27	\$ 6,439.88	\$ 1,914.99	\$ 8,354.87	85.77%	
160	1605	304435	LID Assessments	\$ 2,596.54	\$ 3,560.21	\$ -	\$ 3,560.21	137.11%	
			REVENUE	\$ 789,118.22	\$ 747,765.03	\$ 20,067.93	\$ 767,832.96	97.30%	
160	1605	217126	Transfer To Capital Reserve	\$ 250,000.00	\$ 125,000.00	\$ 62,500.00	\$ 187,500.00	75.00%	
			TRANSFERS	\$ 250,000.00	\$ 125,000.00	\$ 62,500.00	\$ 187,500.00	75.00%	
			EXPENSE	\$ 250,000.00	\$ 125,000.00	\$ 62,500.00	\$ 187,500.00	75.00%	
			Revenue Total	\$ 789,118.22	\$ 747,765.03	\$ 20,067.93	\$ 767,832.96	97.30%	
			Expense Total	\$ 250,000.00	\$ 125,000.00	\$ 62,500.00	\$ 187,500.00	75.00%	
			NET GAIN/(LOSS)	\$ 539,118.22	\$ 622,765.03	\$ (42,432.07)	\$ 580,332.96	107.64%	

Public Works - Fund Balance

Monthly Financial Detail Report

MARCH 2026

Printed: 4/7/2026

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Fiscal Year 2026

Fund Balance Public Works

Streets	63,944.31
Storm Drain	27,916.60
Water Operating	125,062.02
Wastewater Operating	325,543.87
Sub-total	542,466.80
Street Reserve	23,945.51
Storm Drain Reserve	63,742.50
Water Reserve	2,122,071.28
Wastewater Reserve	1,245,118.69
Sub-total	3,454,877.98
SDC-Admin	580,332.96
Sub-total	580,332.96
Total	<u>4,577,677.74</u>



Date: April 8, 2026
To: Bobbi Price, City Manager
From: Public Works Department
Re: March 2026 Public Works Report/WW CIP Report

Rainfall at Yachats Public Works:

	2026	2025	2024	2023
		<u>Inches</u>		
March	5.84	9.05	9.25	9.50
Rain year to date:	15.76	22.55	34.73	24.57

Total water produced: **3,153,200** gallons

Total water accounted for: **3,135,758** gallons Water loss efficiency: **96%**

Total wastewater treated: **7,209,000** gallons

The following is a list of what was done by Public Works staff in March 2026.

Streets:

- Multiple potholes filled. (47/50lbs bags).
- 4th St. bollard replacement.

Storm Drainage:

- Storm drain cleaning.

Water Treatment Plant:

- Water systems operations.
- Water plant maintc.
- TAG at WTP for repairs.
- Water plant operator office being set up.

Distribution Sys:

- Meter reading and rereads.
- Meter maintc. and replacements.
- Leak inspections.
- Prepped for isolation valve installation.
- Replaced a failing 2inch water main on Shell Street.
- Water service line leak repair on 3rd St.



Wastewater Treatment Plant:

- Wastewater systems operations.
- Plant maintc. & clean-up.
- Biosolids operations.
- Sent a load of biosolids to Heard Farms.
- TAG at the WWTP.

Collection Sys:

- Lift station inspections.
- Degreased lift stations.
- Float cleaning.
- Located and uncovered two sewer main clean-outs on King St.

Public Works:

- Shop maintc. and clean up.
- Customer complaints.
- Fleet maintc. & repair.
- Equipment maintc. & repair and fueling.
- Multiple locates.
- Brush box handling.
- PW administration.
- Piles picked up for Trails crew.
- Garbage removal at the Commons.
- Samples to Newport.
- City Hall and Commons and New Library work orders.
- PW yard organizing.

- Brush cutting.
- Parts run to Newport.
- Completed safety list for OSHA inspection.
- Safety kit inspections.
- Code Compliance.
- Generator and equipment fueling.
- Pressure washed Public Works buildings at 500 W.7th Street.
- Prepped barrels for potable water storage. (Emergency containers).

Wastewater Capital Improvement Projects:

- **3rd Street Project:**
 - Locating and verifying utilities.
- **Main Lift Station Improvements:**
 - Getting quotes for building painting and new roof.
- **Quiet Water Lift Station Improvements/Riverside Force Main Replacement:**
 - Engineering in process.
- **Pontiac Force Main Replacement / 3rd St Improvements:**
 - Engineering in process. Locating utilities.
- **Wastewater Treatment Plant Upgrades:**
 - Continuing with upgrading such as component replacement.
- **Fire Hydrant Upgrades:**
 - More site preparation and location at the intersection of Driftwood Lane and Marine Drive. Assembled parts.



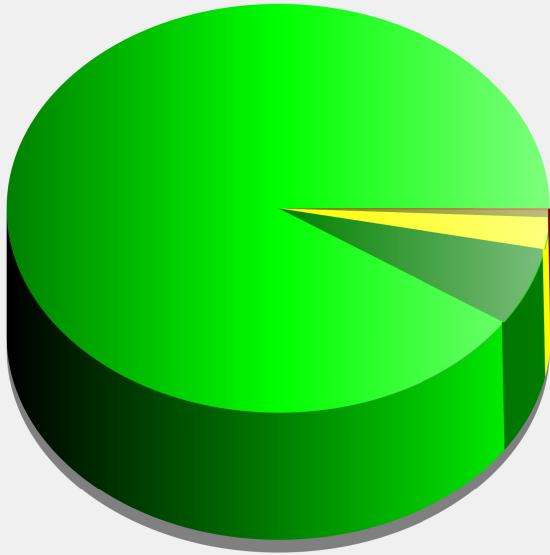
- **Hanley Manholes:**
 - Located sewer main. Changing the scope of work required.











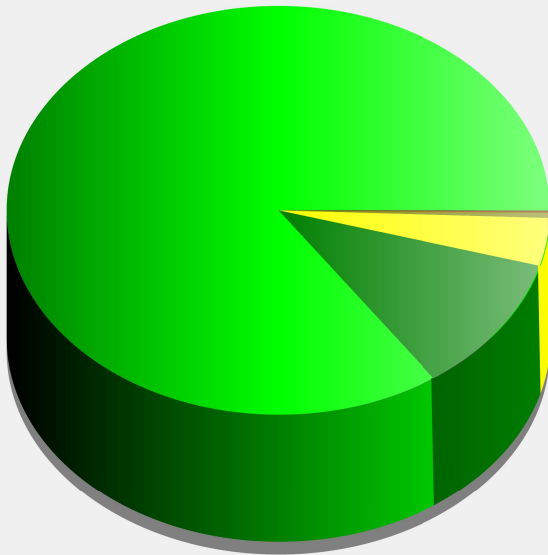
	10.2024	11.2024	12.2024	1.2025	2.2025	3.2025	4.2025	5.2025	6.2025	7.2025	8.2025	9.2025	10.2025	11.2025	12.2025	1.2026	2.2026	3.2026
Gallons of Water Produced																		
Water Plant	3,791,600	3,590,300	3,445,800	3,541,300	3,201,800	3,344,100	4,017,200	3,767,100	3,980,800	5,327,200	5,205,500	4,551,900	4,037,800	3,698,000	3,463,500	4,503,300	3,300,800	3,153,200
Total	3,791,600	3,590,300	3,445,800	3,541,300	3,201,800	3,344,100	4,017,200	3,767,100	3,980,800	5,327,200	5,205,500	4,551,900	4,037,800	3,698,000	3,463,500	4,503,300	3,300,800	3,153,200
Gallons of Accounted for Water																		
Reservoir Level Feet	30.0	28.0	29.0	29.7	26.3	23.0	29.9	29.9	21.9	28.8	29.5	26.3	28.0	24.8	22.3	28.1	28.6	26.2
Reservoir +/- Gallons 41,666 per Foot	0	-83,332	41,666	29,166	-141,664	-137,498	287,495	0	-333,328	287,495	29,166	-133,331	70,832	-133,331	-104,165	241,663	20,833	-99,998
Waterline Flushing/Est. Water main breaks in gallons.	110,000	0	21,000	84,000	64,000	350,000	12,000	0	0	45,000	0	30,000	67,000	0	45,000	17,000	60,000	0
Gallons Sold	3,323,969	3,047,388	2,687,766	3,396,930	2,493,510	2,821,291	3,370,443	3,097,012	4,355,395	4,397,716	4,799,998	4,303,596	3,273,398	3,323,274	3,012,106	3,513,042	3,109,301	3,135,758
Total Water Accounted for	3,433,969	2,964,056	2,750,432	3,510,096	2,415,846	3,033,793	3,669,938	3,097,012	4,022,067	4,730,211	4,829,164	4,200,265	3,411,230	3,189,943	2,952,941	3,771,705	3,190,134	3,035,760
Final Water Report																		
Water Loss Efficiency	89%	79%	74%	99%	68%	89%	90%	78%	N/A	86%	92%	92%	81%	85%	83%	79%	96%	96%
Unaccounted Gallons per Month	357,631	626,244	695,368	31,204	785,954	310,307	347,262	670,088	N/A	596,989	376,336	351,635	626,570	508,057	510,559	731,595	110,666	117,440
Unaccounted Gallons per Minute	8.3	14.5	15.6	0.7	19.5	7.0	8.0	15.5	N/A	13.8	8.7	8.1	14.5	11.8	11.8	16.9	2.6	2.7







Incoming vehicles



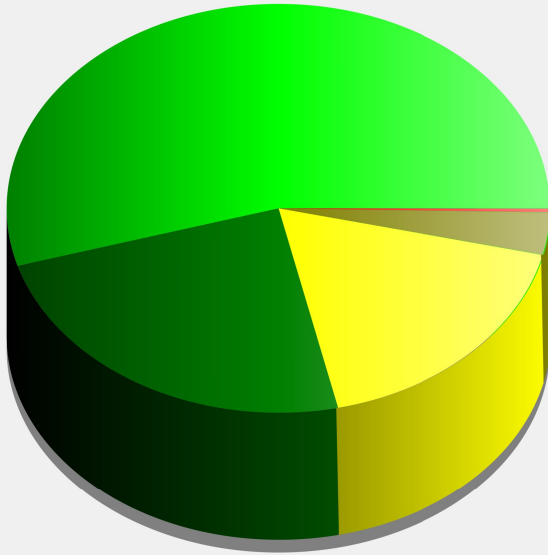
	<= 25 Mph : 73,903 - (90.59 %)
	26 - 30 Mph : 5,066 - (6.21 %)
	31 - 35 Mph : 2,061 - (2.53 %)
	36 - 40 Mph : 427 - (0.52 %)
	41 - 45 Mph : 91 - (0.11 %)
	46 - 65 Mph (and more) : 31 - (0.04 %)






Outgoing vehicles



	<= 25 Mph : 72,773 - (84.67 %)
	26 - 30 Mph : 9,421 - (10.96 %)
	31 - 35 Mph : 3,254 - (3.79 %)
	36 - 40 Mph : 340 - (0.40 %)
	41 - 45 Mph : 72 - (0.08 %)
	46 - 65 Mph (and more) : 86 - (0.10 %)

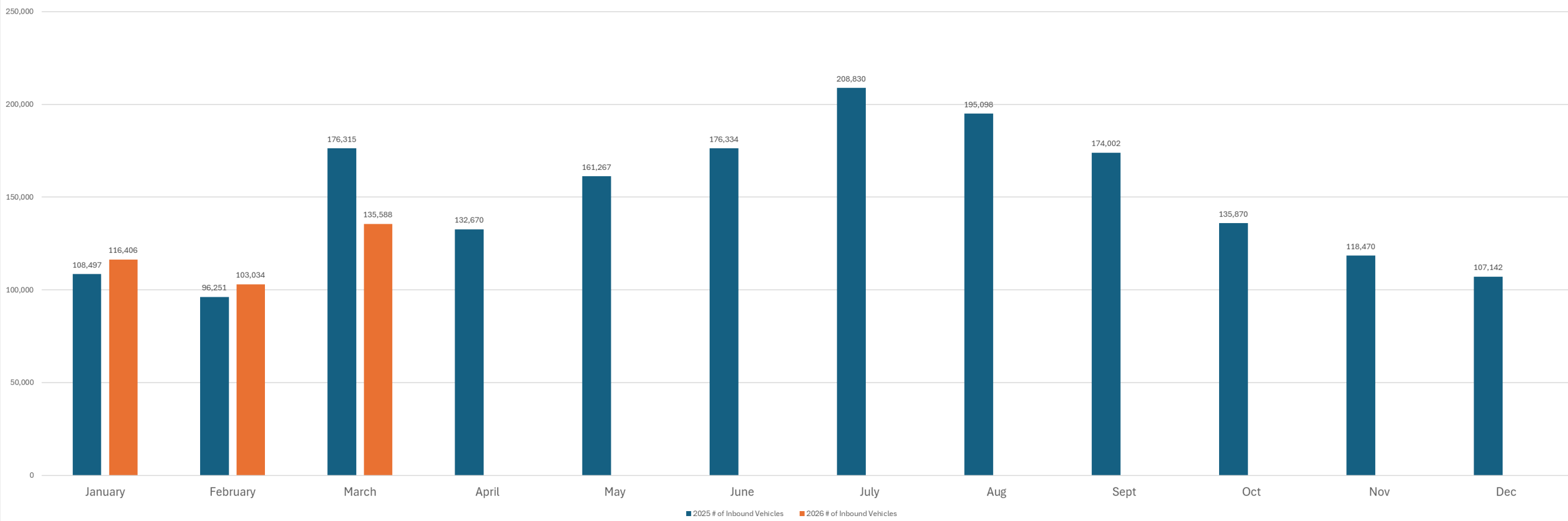
Incoming vehicles



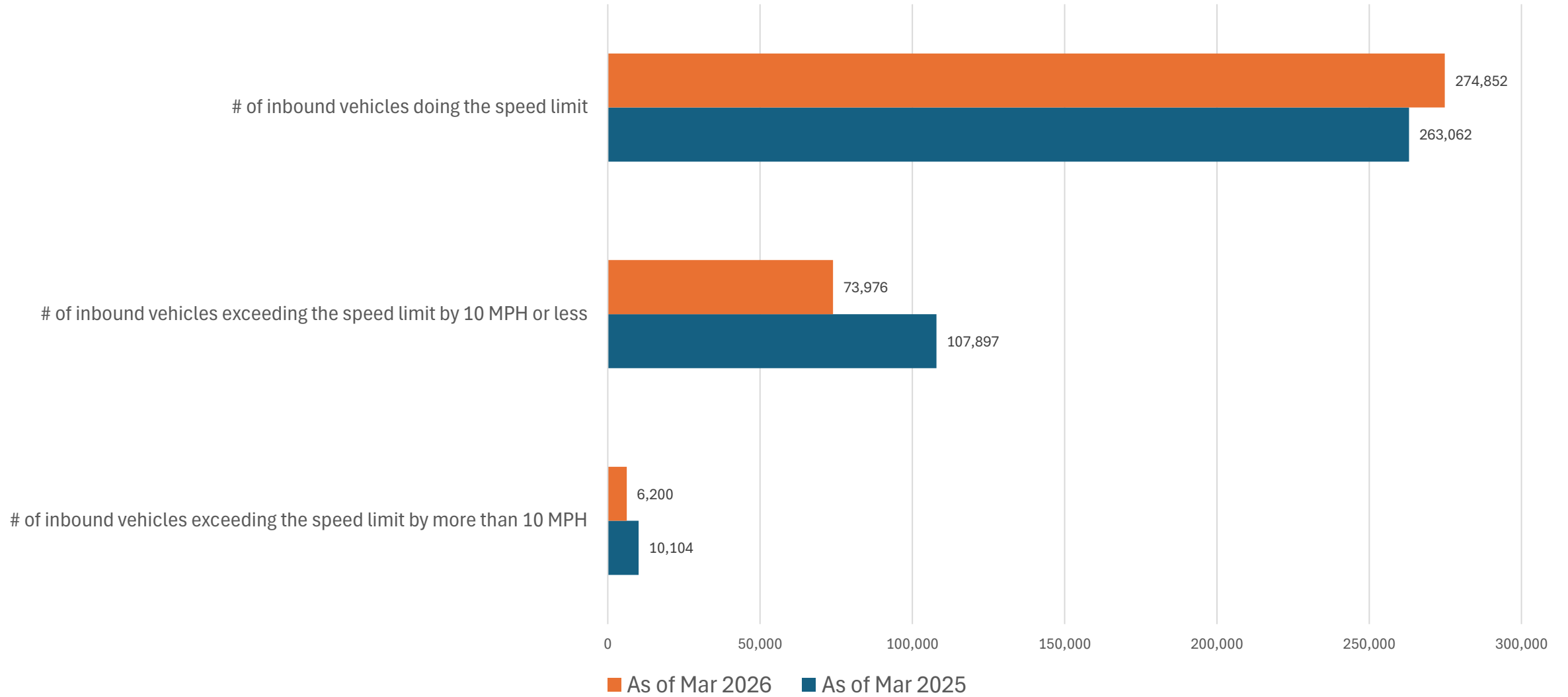
	<= 25 Mph : 29,454 - (54.54 %)
	26 - 30 Mph : 12,956 - (23.99 %)
	31 - 35 Mph : 9,635 - (17.84 %)
	36 - 40 Mph : 1,798 - (3.33 %)
	41 - 45 Mph : 153 - (0.28 %)
	46 - 65 Mph (and more) : 13 - (0.02 %)

- For the first quarter 2026 vs the first quarter of 2025, the total number of vehicles entering the city center fell by 26,035.
- This amounts to a drop of nearly 7%.
- There has been a 39% reduction in excessive speeding (speed in excess of 10 MPH) in the city center since the establishment of the 35 MPH speed limit on the two outer sections of 101 Highway.
- There has been a 32% reduction in all speeding in the city center since the establishment of the 35 MPH speed limit.

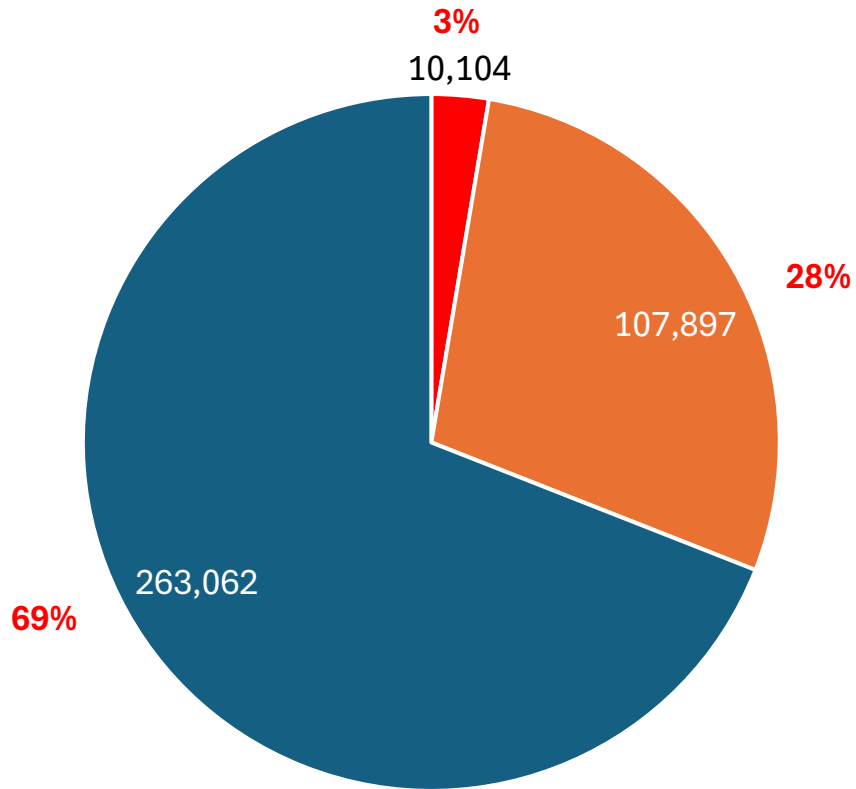
of Vehicles in 25 MPH zone (2025 vs 2026)



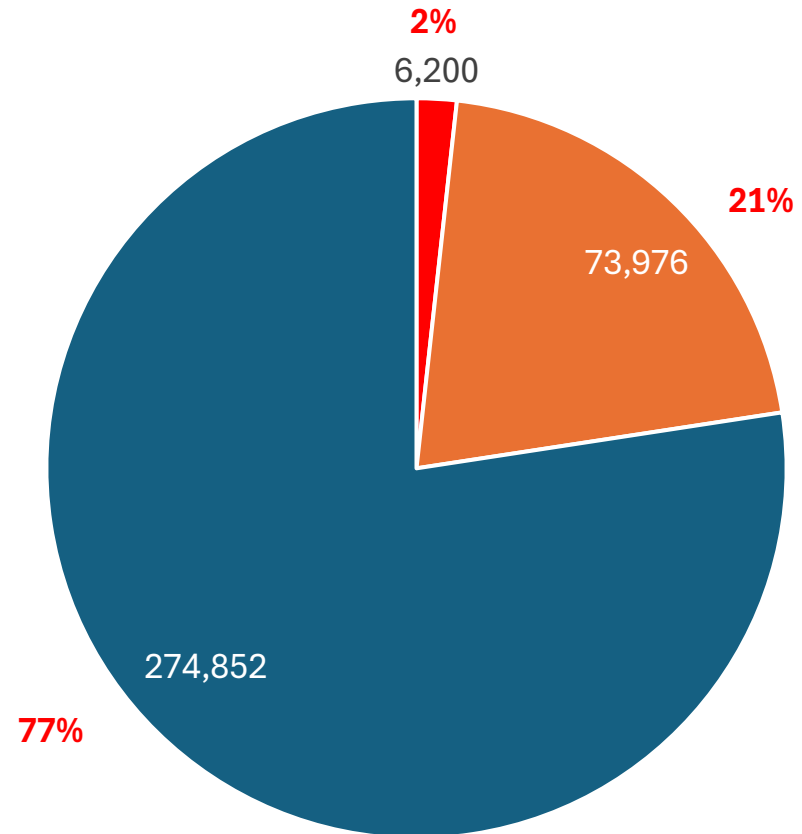
Comparison YTD of Speed In the City Center (2025 vs. 2026)



Through Mar 2025 Speeding in Yachats 25 MPH Zone (City Center)



Through Mar 2026 Speeding in Yachats 25 MPH Zone (City Center)



- # of inbound vehicles exceeding the speed limit by more than 10 MPH
- # of inbound vehicles exceeding the speed limit by 10 MPH or less
- # of inbound vehicles doing the speed limit

- # of inbound vehicles exceeding the speed limit by more than 10 MPH
- # of inbound vehicles exceeding the speed limit by 10 MPH or less
- # of inbound vehicles doing the speed limit