

1. Agenda

Documents:

[2016-02-02 Public Works And Streets Agenda.pdf](#)

2. Meeting Materials

Documents:

[2016-02-02 December 2015 Water Data.pdf](#)

[2016-02-02 Financial Report.pdf](#)

[2016-02-02 Public Works Commissionn Applicant.pdf](#)



**CITY OF YACHATS
PUBLIC WORKS & STREETS COMMISSION
Civic Meeting Room, Yachats Commons
February 2, 2016
3:00 p.m.
Agenda**

- I. Minutes – January 5, 2015**
- II. Reports**
 - A. Public Works Department and CIP Project Report**
 - B. Financial Data for Water and Sewer Funds**
 - C. Solid Waste District Advisory Council**
- III. Business**
 - A. I & I Project & CIP's for next year**
 - B. Change Meeting Date proposed**
 - C. Commission Membership**
- IV. Other Business**
 - A. From the Commission**
 - B. From the Staff**
 - C. From the Floor**

This meeting is open to the public and all interested citizens are invited to attend. This meeting will be audio taped. All items to be considered by the Commission must be given to the City Office one-week prior to the meeting. Minutes of all public meetings are available for review in the City Office. The facility is handicapped accessible; those needing assistance please contact the City Recorder at 547-3565, or Oregon Relay 1-800-735-2900 (T.D.D.) two days in advance.

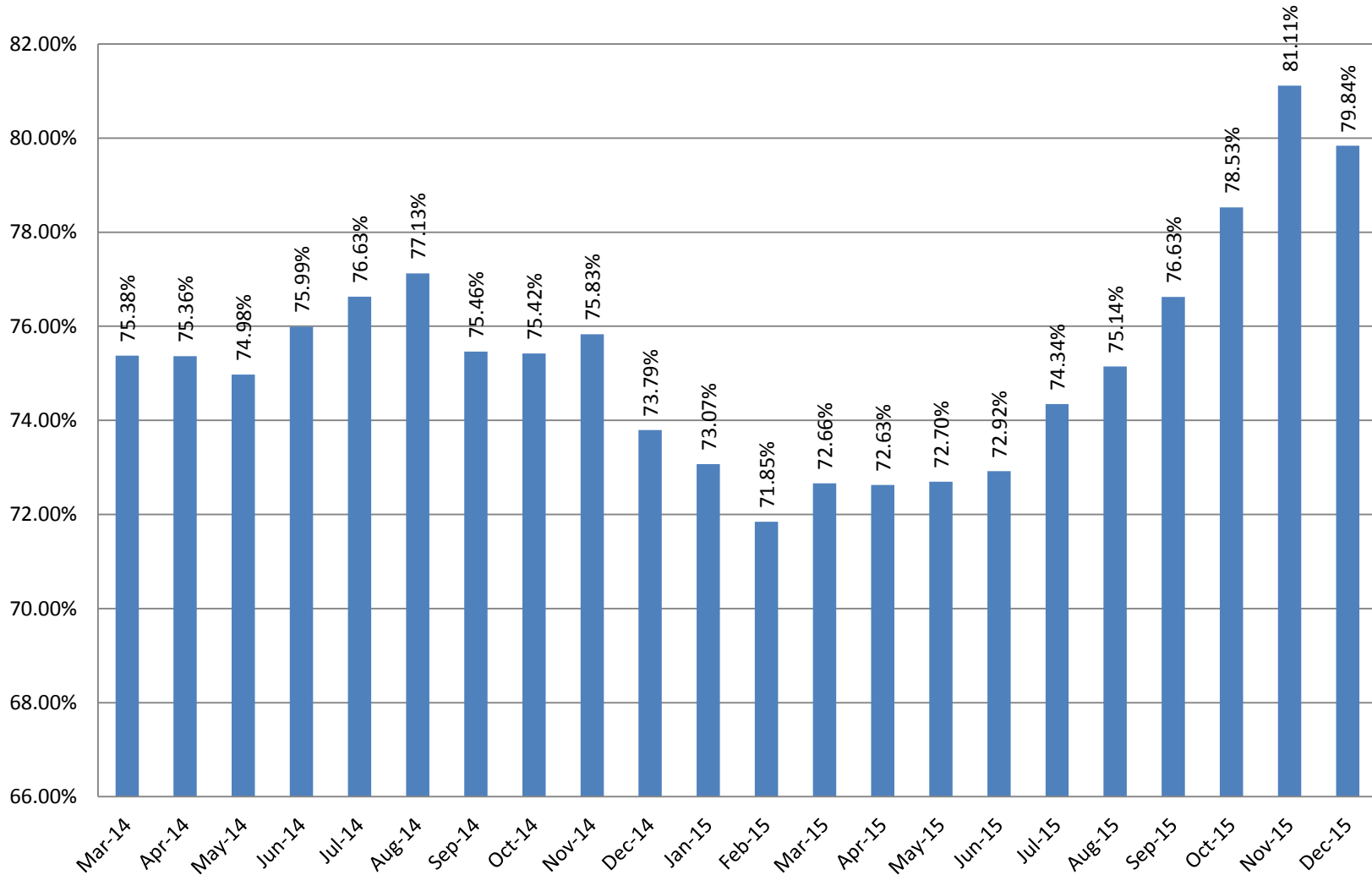
The City of Yachats does not discriminate on the basis of race, color, religion, creed, gender, national origin, age, disability, marital or veteran status, sexual orientation, or any other legally protected status.

Posted 01/26/16 Kimmie Jackson, Deputy City Recorder

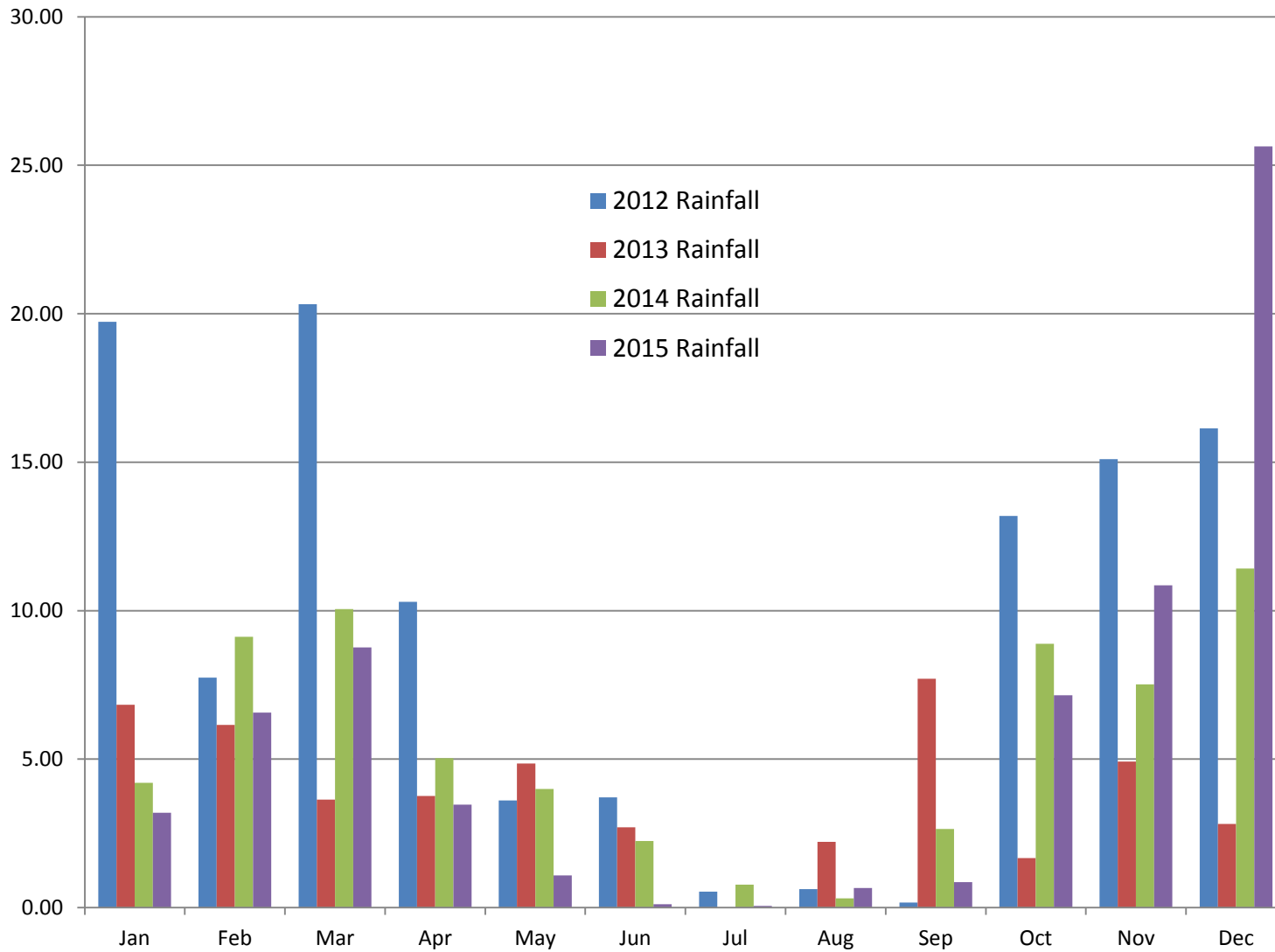


Water Data For December 2015

12 Month Average Water Efficiency for Month Ending



Rainfall By Month at Wastewater Plant



Please Note that from this time forward the other two graphs covering **Gallons Lost by Month** and **Compares Rainfall & Water Production to Wastewater Processed** will no longer be part of the report.

Fiscal Year 2015-2016**Water System**

Budget for Year	Actual To Date 1/31/2016	% of Budget 58%
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Operations

Revenue			
Cash Carried Forward	\$ 18,861.00	\$ 28,395.37	151%
Services	\$ 530,000.00	\$312,317.79	59%
Installations	\$ 3,000.00	\$ 3,999.92	133%
Other income	\$ 300.00	\$ -	0%
Total Revenue	\$ 552,161.00	\$ 344,713.08	62%
Personnel Expenses	\$ 280,992.00	\$ 138,538.22	49%
Materials & Services	\$ 154,515.00	\$ 79,670.26	52%
Capital Expenditures		\$ -	
Transfer to Reserve	\$ 47,400.00	\$ 47,400.00	100%
Transfer to Debt Service			
Revenue Bonds & Fees	\$ 39,980.00	\$ 17,293.00	43%
Total Expenses	\$ 522,887.00	\$ 282,901.48	54%
	Budget	Actual	
Revenue From Rates	\$ 530,000.00	\$ 312,317.79	
Expenses paid by rates	\$ 475,487.00	\$ 235,501.48	
available for reserve	\$ 54,513.00	\$ 76,816.31	

Personnel Expenses and Materials/Services Capitalized & Transferred to Fund 15	\$ 34,077
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Sewer System

Budget for Year	Actual To Date 1/31/2016	% of Budget 58%
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Operations

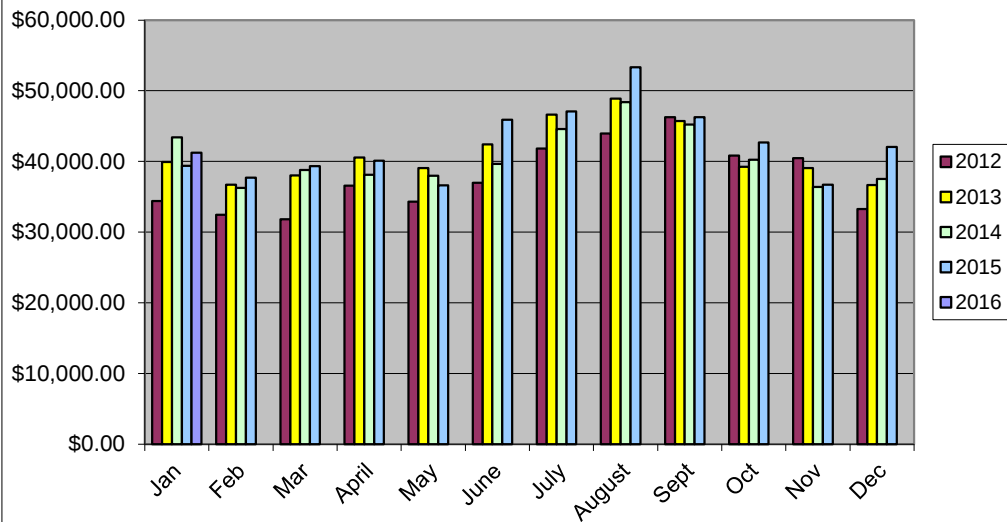
Revenue			
Cash Carried Forward	\$ 12,000.00	\$ 20,255.81	169%
Services	\$ 495,000.00	\$296,109.64	60%
Installations	\$ 600.00	\$ 1,200.00	200%
Other income	\$ 600.00	\$ 34.82	
Total Revenue	\$ 508,200.00	\$ 317,600.27	62%
Personnel Expenses	\$ 234,239.00	\$ 133,137.19	57%
Materials & Services	\$ 160,086.00	\$ 74,026.79	46%
Capital Expenditures			
Transfer to Reserve	\$ 25,000.00	\$ 25,000.00	100%
Transfer to Debt Service	\$ 60,592.00	\$ 60,592.00	100%
Revenue Bonds			
Total Expenses	\$ 479,917.00	\$ 292,755.98	61%
	Budget	Actual	
Revenue From Rates	\$ 495,000.00	\$ 296,109.64	
Expenses paid by rates	\$ 454,917.00	\$ 267,755.98	
available for reserve	\$ 40,083.00	\$ 28,353.66	

Personnel Expenses and Materials/Services Capitalized & Transferred to Fund 15	none
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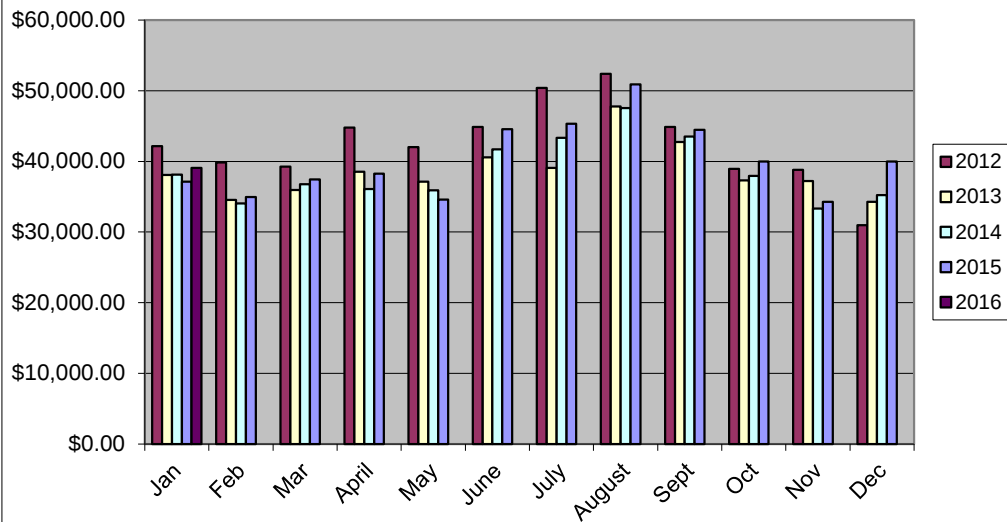
Other Income

	Budgeted	Received	%
Urban Renewal Receipts	\$ 200,000.00	\$ 214,077.00	107%
Food & Beverage Tax	\$ 284,000.00	\$ 238,166.00	84%

Water Sales



Sewer Sales





COMMUNITY SERVICE REGISTRATION

Date 1/27/2016
Name Rick Haynes
Home Address 360 SPRUCE AV.
Mailing Address P.O. Box 823
Home Phone Work Phone
Email address: haynesrice@gmail.com

I am interested in volunteering my time and talents to the City of Yachats. I am most interested in serving in the following capacity:

- | | |
|---|--|
| ☐ Parks & Commons Commission | ☐ Library Commission |
| ☒ Public Works & Streets Commission | ☐ Planning Commission |
| ☐ Budget Committee | |
| ☐ Other Ad Hoc Committee: _____ | |

Please tell us about yourself:

How long have you lived in Yachats full-time: 1 YEAR

Background: RAISED IN TEXAS - BS CIVIL ENGR
IF BSG ESTABLISHED EARL TEXAS & CALIFORNIA
CAREER WORKING AS CONSULTANT TO CITIES & COUNTIES
Skills: RETIRED

Why you want to serve on a particular Commission or Committee: MY ENGINEERING
BACKGROUND COULD BE ASSET

As pertinent training opportunities occur, are you willing to attend recommended sessions? (Generally the City would cover the costs.) Yes ☒ No ☐

¹ Note: For Planning Commission you must have been a resident for six months. All applicants must live inside the city limits. (Exception: there may be one member on the Parks and Commons Commission and one member on the Library Commission that live in the greater Yachats area.)