

1. Agenda

Documents:

[2016-07-12 Public Works And Streets Agenda.pdf](#)

2. Meeting Materials

Documents:

[2016-07-12 Financial Report.pdf](#)

[2016-07-12 Public Works Department Report.pdf](#)

[2016-07-12 Water Data June 2016.Pdf](#)



**CITY OF YACHATS
PUBLIC WORKS & STREETS COMMISSION
Civic Meeting Room, Yachats Commons
July 12, 2016
3:00 p.m.
Agenda**

- I. Minutes – May 10, 2016 – June 2016 Meeting Cancelled**
- II. Business**
 - A. Yachats Clean Sweep**
 - B. Utility Billing evaluation for new business or one that changes type of business or operation; How to determine a base; Billing based on BOD's (Biochemical Oxygen Demand) - Discussion**
- II. Reports**
 - A. Civil West Engineering – Discussion South Tank Project**
 - B. Public Works Department**
 - C. Financial Data for Water and Sewer Funds**
 - D. Solid Waste District Advisory Council**
- IV. Other Business**
 - A. From the Commission**
 - B. From the Staff**
 - C. From the Floor**

This meeting is open to the public and all interested citizens are invited to attend. This meeting will be audio taped. All items to be considered by the Commission must be given to the City Office one-week prior to the meeting. Minutes of all public meetings are available for review in the City Office. The facility is handicapped accessible; those needing assistance please contact the City Recorder at 547-3565, or Oregon Relay 1-800-735-2900 (T.D.D.) two days in advance.

The City of Yachats does not discriminate on the basis of race, color, religion, creed, gender, national origin, age, disability, marital or veteran status, sexual orientation, or any other legally protected status.

Posted July 5, 2016 Kimmie Jackson, Deputy City Recorder
Next meeting will be held on August 9, 2016



Fiscal Year 2015-2016**Water System**

Budget for Year	Actual To Date 6/30/2016	% of Budget 100%
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Operations

Revenue			
Cash Carried Forward	\$ 28,395.00	\$ 28,395.37	100%
Services	\$ 530,000.00	\$544,154.86	103%
Installations	\$ 3,000.00	\$ 5,199.92	173%
Capital Reserve Fee	\$ -	\$ 15,265.89	
Other income	\$ 300.00	\$ 300.00	100%
Total Revenue	\$ 561,695.00	\$ 593,316.04	106%

Personnel Expenses	\$ 271,992.00	\$ 261,227.34	96%
Materials & Services	\$ 163,515.00	\$ 163,449.73	100%
Capital Expenditures	\$ 38,808.00	\$ 2,264.34	
Transfer to Reserve	\$ 47,400.00	\$ 47,400.00	100%
Transfer to Debt Service			
Revenue Bonds & Fees	\$ 39,980.00	\$ 39,980.00	100%
Total Expenses	\$ 561,695.00	\$ 514,321.41	92%

	Budget	Actual
Revenue From Rates	\$ 530,000.00	\$ 544,154.86
Expenses paid by rates	\$ 514,295.00	\$ 466,921.41
available for reserve	\$ 15,705.00	\$ 92,499.34

Personnel Expenses and Materials/Services Capitalized & Transferred to Fund 15	\$ 61,122
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Sewer System

Budget for Year	Actual To Date 2/29/2016	% of Budget 83%
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Operations

Revenue			
Cash Carried Forward	\$ 20,255.00	\$ 20,255.81	100%
Services	\$ 495,000.00	\$516,492.07	104%
Installations	\$ 600.00	\$ 1,500.00	250%
Capital Reserve Fee		\$ 14,555.17	
Other income	\$ 600.00	\$ 726.67	
Total Revenue	\$ 516,455.00	\$ 553,529.72	107%

Personnel Expenses	\$ 225,239.00	\$ 235,081.25	104%
Materials & Services	\$ 169,086.00	\$ 132,535.46	78%
Capital Expenditures	\$ 36,538.00	\$ 2,264.33	
Transfer to Reserve	\$ 25,000.00	\$ 25,000.00	
Transfer to Debt Service	\$ 60,592.00	\$ 60,592.00	100%
Revenue Bonds			
Total Expenses	\$ 516,455.00	\$ 455,473.04	88%

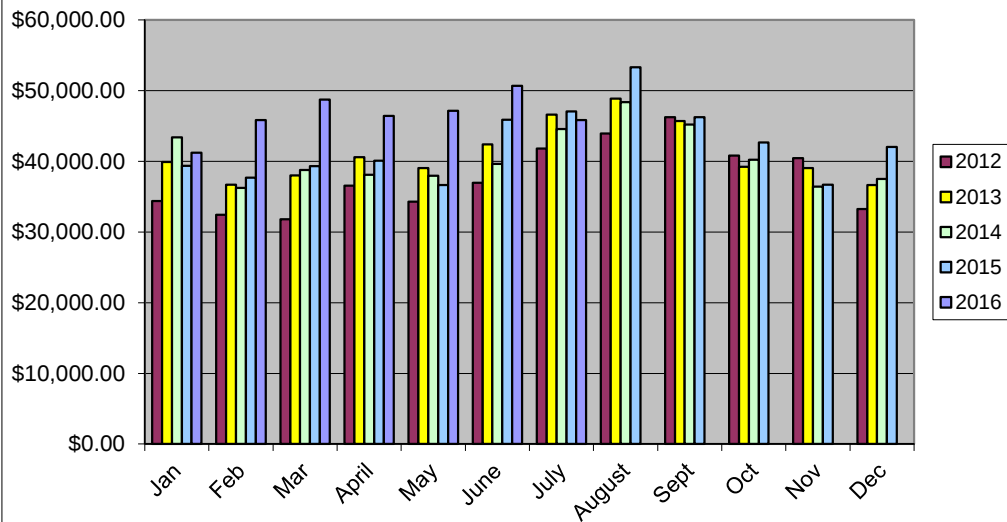
	Budget	Actual
Revenue From Rates	\$ 495,000.00	\$ 516,492.07
Expenses paid by rates	\$ 491,455.00	\$ 430,473.04
available for reserve	\$ 3,545.00	\$ 100,574.20

Personnel Expenses and Materials/Services Capitalized & Transferred to Fund 15	\$ 1,773
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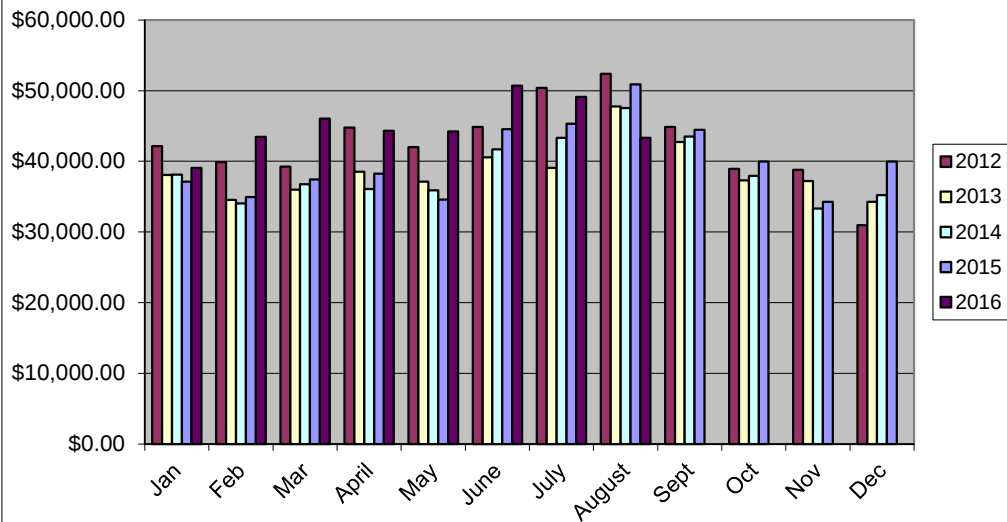
Other Income

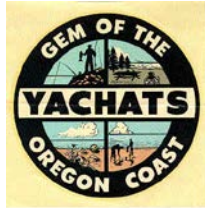
	Budgeted	Received	%
Urban Renewal Receipts	\$ 200,000.00	\$ 231,732.64	116%
Food & Beverage Tax	\$ 284,000.00	\$ 317,438.54	112%

Water Sales



Sewer Sales





City of Yachats

Public Works Department
500 W. 7th St.
P.O. Box 345
Yachats, OR 97498

Date: July 8rd, 2016

To: City Council and Public Works & Streets Commission
From: Rick McClung & David Buckwald

Re: July 2016 Public Works Report **Subject:** Monthly Report

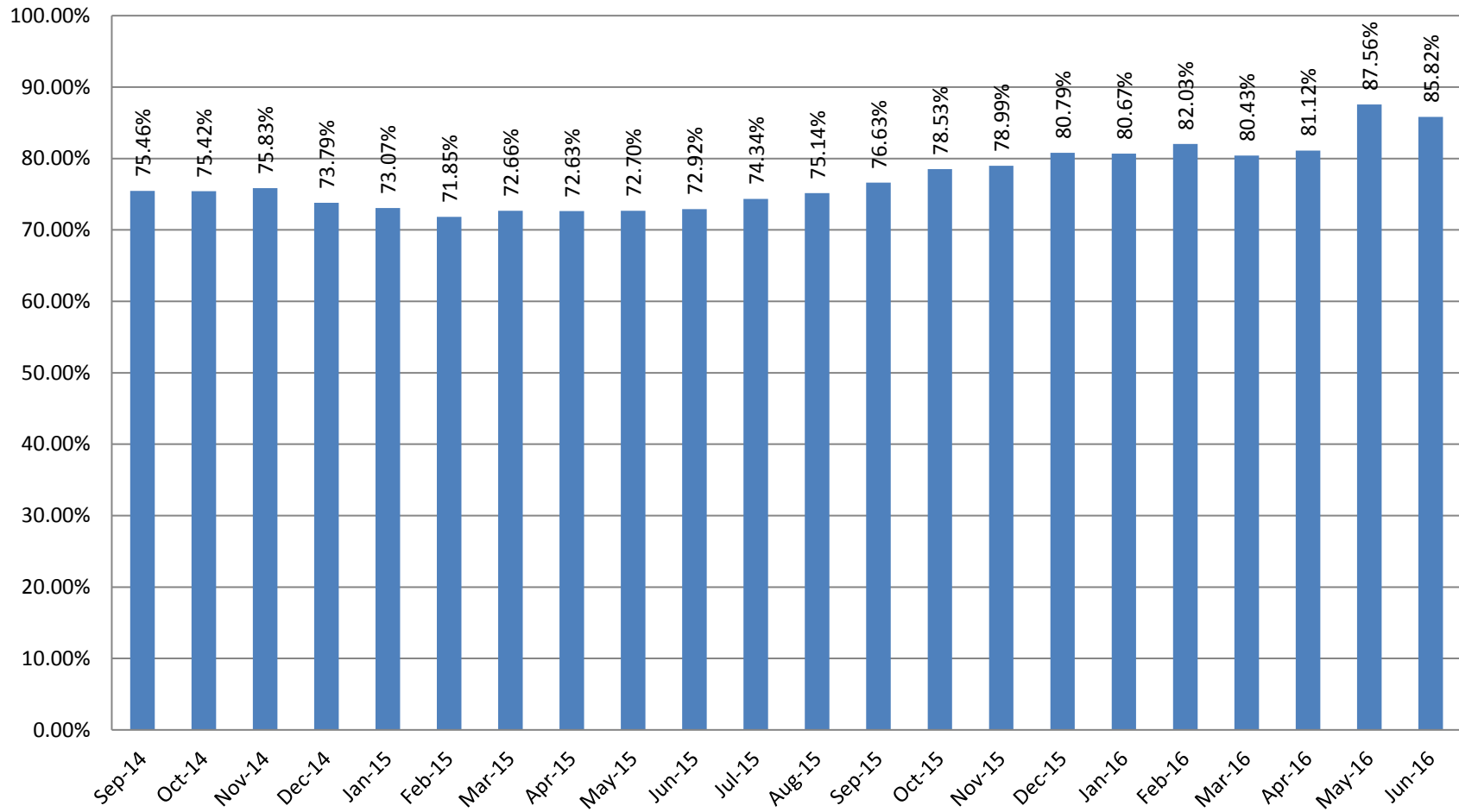
Produced: 4,417,500 Gallons of Drinking Water
Treated: 3,136,000 Gallons of Wastewater

Department	Subject	Description
Streets	Curb Cleaning/Stripping	Painting white stop bars, yellow curbing and parking strips throughout the entire City
CIP - Wastewater	Decant Center	95% Complete; concrete poured and drying
CIP -Water	101 Water Line	100% Complete
Water	E.2 nd & Cedar St. Water line repair	Estimated 3 gallons per minute leak repaired.
Sewer	Broken Sewer Main Repair	Replaced a 6' section of a 6" sewer main next to Hwy 101 across from Aqua Vista Drive
Parks & Commons	Signs	Installed 2 "NO CAMPING" signs in shelter area. Ordered 5 more and will install when they arrive.

Parks & Commons	Signs	Installed 3 "NO Pets" signs on playground gates, removed graffiti, repaired tree house.
Public Works	Tsunami Drill	The crew participated in the Tsunami Drill in June.
Public Works	City Hall Work	Completed multiple work orders for City Hall: desk assembly, removed and moved boxes and equipment, took City Administrator to multiple sites, including tanks, creeks, river gauge
Public Works	Fill Site	3-5yard loads of fill dirt and sand were taken to the City fill site.
Public Works	Little Excavator Trailer	The little excavator trailer has been ordered with a possible 8 week lead time.
Sewer	Biosolids	115,000 gallons of Biosolids were processed to make 3 truck loads to Roseburg, Oregon. Approx. 7,500.gallons sent to the land fill.
Streets	Curbs and striping	Crew re-painted multiple curbs and striping

Water Data For June 2016

12 Month Average Water Efficiency for Month Ending



Rainfall By Month at Wastewater Plant

