



**City of Yachats
Finance Committee Meeting
To Be Held Via Zoom & In Person
Thursday, August 13, 2026, 2:00 PM**

In Person Meeting Location:

Commons Building, Civic Meeting Room 1
441 N. Hwy 101, Yachats OR 97498

[Join Zoom Meeting](#)

<https://us02web.zoom.us/j/82455077267>

Meeting ID: 824 5507 7267

Agenda

Regular Session

- I. Call to Order**
- II. Announcements & Correspondence**
- III. Citizens' Concerns** (limited to items not on the Agenda, 5-minute limitation per person)
- IV. Reports**
- V. New Business**
- VI. Ongoing Business**
 - a. CIP review and planning
 - b. URD project review and water masterplan
 - c. Tiered rates update

VII. Other Business

- a. From Committee
- b. From Staff

VIII. Adjourn

This meeting is open to the public and interested citizens are invited to attend via Zoom. These are open meetings under Oregon law, but a work session is not a community forum; audience participation is at the discretion of the Council. Meetings are audio-recorded. The meetings are accessible to persons with disabilities. For accommodations, please call (541) 547-3565, or Oregon Relay 1-800-735-2900 TDD) two days in advance. City of Yachats does not discriminate on the basis of race, color, religion, creed, gender, national origin, age, disability, marital or veteran status, sexual orientation, or any other legally protected status. POSTED August 11, 2026 By: Neal Morphis, Deputy Recorder

		Budget	Spending	Grants/Gifts Received	Grants/Gifts Anticipated
STREETS					
	Loma to River Rd General Engineering	20,000			
E2PHS3ST	Loma to River Rd General Construction	30,000	47,511.40		
STRTPV26	Street Repairs	110,000	90,306.36		
3STIMPST	West 3rd Street Engineering - Streets	5,000	7,921.37		
CRSWLKFL	Crosswalk Flashers	0	3,110.00		
OCEANVIE	Ocean View Drive Delineators	0	3,567.17		
	TOTAL GENERAL STREETS BEFORE CAPITALIZED LABOR	165,000	152,416.30		
STORM DRAINS					
	Loma to River Rd Storm Drains	40,000	37590		
MARINESDR	Marine/101 Storm Drain	60,000			
	Overlook Drive Storm Drain Upgrade Engineering and Const	0			
3STIMPST	West 3rd Street Engineering - Storm Drains	7,000	7021.87		
	TOTAL STORMS BEFORE CAPITALIZED LABOR	107,000	44,611.87		
CITY SERVICES (CITY HALL)					
	Conex Replacement and Supplies	11000	11964.27		
	Code Compliance Vehicle	10000			
	Radar Speed Trailer	13000	13165.5		
CHLTUPGR	City Hall Lighting Upgrade	6000	5935		
TROLLEY1	Trolley Purchase	121000	127324	50,000.00	
STARLINK	Starlink Antenna	0	2189		
	Security Upgrade	5000			
	TOTAL CITY SERVICES BEFORE CAPITALIZED LABOR	166000	160577.77		
PARKS & TRAILS					
BOARDWLK	Boardwalk Construction	250000	75710.43		732,696.00
	Underground Utilities	100000			
	TOTAL PARKS & TRAILS BEFORE CAPITALIZED LABOR	350000	75710.43		
COMMONS					
COMMSHEL	Emergency Shelter - Commons	10000	3359.3		
COMMSDLT	Sound / Lighting Updates	50000	54807.63		
	Generator Rehousing and Relocation - Resiliency Measure	15000			
CIVICCMP	Park Plan / Civic Plan / Masterplan	20000	5025		
COMRSTRM	Public Restroom	25000	49457.82	2,500.00	
	Stairs NE Entrance	45000			
COMMPAV1	Pavilion Upgrades	160000	4168.95		
COMMADDI	Commons Addition for YYFAP - Geotech Study	0	15939		
COMMSDAC	Commons Acoustic Panels MP Room	0	15060		
	TOTAL COMMONS BEFORE CAPITALIZED LABOR	325000	147817.7		
LIBRARY					
	Preconstruction and Construction	880000	880603.12	340,000.00	
LIBRARY1-FURNISHG	Interior Finishing	100000	139633.08		
	Interior Wall Felt	25000			
	TOTAL LIBRARY BEFORE CAPITALIZED LABOR	1,005,000.00	1,020,236.20		
LITTLE LOG CHURCH MUSEUM					
LLCMRENO	LLCM Rehabilitation	285000	255302.99	130,000.00	
	TOTAL GENERAL FUND BEFORE CAPITALIZED LABOR	2,403,000.00	1,856,673.26		

CIP Report
FY 25-26
Public Works

2026-08-12

				Budget	Spending	Grants/Gifts Received	Grants/Gifts Anticipated
FUND/CODE	PRIORITY	MASTERPLAN	DEPARTMENT / DETAIL	2025-2026			
ENTERPRISE			WATER (WTP)				
E2PHS3WL	1	M/P D-13	2ND ST PH3 Loma to River Rd Waterline Construction	284,000	282,197.41		
SWLCWPUD	1	M/P S-03	Analysis / Engineering SWLCWPUD	50,000	11,157.25		
REEDYIMP	1	M/P S-05	Reedy Creek Raw Water Pipeline Improvements	300,000	7,801.50		
WTPUPGRD	1	M/P T-01	WTP Upgrade CIP Annually	30,000	64,189.88		
3STIMPWL	2	M/P D-08	West Third Street Engineering Water	30,000	13,862.39		
WTRSPJ26 + WTDESDEV	2	M/P ST-04	Feasibility Study For Water Tank - New Reservoir Site	210,000	136,981.70	100,000.00	
			Property Acquisition for Reservoir Replacement	750,000			
HYDRTIMP			Annual Hydrant Replacements	30,000	33,769.91		
			Blackstone 126 res Fence	25,000			
WELECGT0			Public Works Slide Gate	0	20,075.03		
WTPSCADA			SCADA Upgrade	30,000	11,526.15		
			Water Booster Stations Gensets	80,000			
METERUPG			Water Meter Upgrades	25,000	21,082.27		
			Water Treatment Plant Fence	20,000			
			Water Unplanned / Contingency	25,000			
WTRGAGE0			Yachats River Gaging Station Upgrade	0	7,063.84		
RADIOSYS			Vehicle Radio Systems Install	0	3,091.50		
OVERLKWL			Overlook Waterline Engineering	0	4,883.00		
			TOTAL WTP BEFORE CAPITALIZED LABOR	1,889,000	617,681.83		
ENTERPRISE			WASTEWATER (WWTP)				
	1	M/P G-02	Mainline A Manhole between A-040 to A-050	15,000			
HANLEYMH	1	M/P G-04	Hanley Drive Sewer Manholes	20,000	1,147.93		
QWRVSIMP	1	M/P P-03	Quiet Water Lift Station Improvements	50,000	10,766.55		
	1	M/P T-05	Outfall Pipeline Improvements	30,000			
PONFMIMP	2	M/P F-01	Pontiac Lift Station Force Main Engineering	12,000	2,668.00		
RVRSDFM_ + RVRSDIMP	2	M/P F-02	Riverside Lift Station Force Main Engineering	33,000	8,821.45		
MLSUPGRD	2	M/P P-04	Main Lift Station Improve	166,000	49,794.99		
I.&.IWWR			Annual Inflow and Infiltration (I&I) Rehabilitation	40,000	6,223.75		
WWELECGT			Public Works Slide Gate	0	18,849.00		
E2PHS3WW			2ND PH3 Loma to River Rd Wasteline Construction	50,000	47,589.12		
WWTPUPGD			Wastewater Treatment Plant Upgrades	85,000	88,116.00		
949YRRIM			949 Yachats River Rd Property Improvements	58,000	5,827.12		
3STIMPSL			West 3rd Street Engineering Wastewater	10,000	5,523.87		
PWDESNST			Public Works Design Standards	0			
RADIOSYS			Vehicle Radio System Installs	0	3,091.50		
			Wastewater Unplanned / Contingency	25,000			
			TOTAL WWTP BEFORE CAPITALIZED LABOR	594,000	248,419.28		
TOTAL ENTERPRISE BEFORE CAPITALIZED LABOR				2,483,000	866,101.11		