

1. Agenda

Documents:

[2019-09-19 Parks And Commons Commission Agenda.pdf](#)

2. Meeting Materials

Documents:

[2019-08-15 Parks And Commons Minutes.pdf](#)

[2019-09 Trails Report.pdf](#)

[Board Minutes 08-8-19 For PC.pdf](#)

[Report Sep 2019.Pdf](#)

[2019-09-19 Facility Manager Report Handout.pdf](#)

[2019-09-19 Parks And Commons CIP Handout.pdf](#)



**CITY OF YACHATS
PARKS & COMMONS COMMISSION
REGULAR MEETING**

**441 Hwy 101 N., Yachats Commons, Room 1
Thursday, September 19, 2019 at 3:00pm**

- I. Call meeting to order
- II. Approve Minutes of Regular Meeting on August 15 2019 at 3:00pm (attached)
- III. Reports
 - A. Facilities Manager
 - a. Requested report on “Cleaning Deposit” option (Hoen)
 - B. Yachats Trails Committee
 - C. Little Log Church
 - a. Non-Profit status update
 - D. Commissioners
- IV. Finance
 - A. Commons
 - B. Trails
 - C. LLCM
- V. Business
 - A. Review of pending CIP “Public Restroom” addition
 - B. Review of “cleaning deposit” rate structure, re: recent wedding
- VI. Other Business
 - A. From Commission
 - B. From the floor: Topic not listed on the agenda: 5-minute limitation per person

**Commission meets the third Thursday of each month.
Next meeting: Thursday, October 17, 2019 at 3:00pm**

This meeting is open to the public and all interested persons are invited to attend. This meeting will be audio taped. All items to be considered by the Commission must be submitted to City Hall no later than one week prior to the meeting. Minutes of all public meetings are available for review at City Hall, or on the City website at www.yachatsoregon.org.

In accordance with ORS 192.630, City of Yachats will make a good faith effort to provide accommodations for any person desiring to attend a public meeting, if the request is made at least 48 hours in advance of the meeting time. The meeting room is physically accessible to persons with mobility devices; a sign language or foreign language interpreter may be available, with advance notice. Call City Hall at 541-547-3565 or Oregon Relay 1-800-735-2900 (TDD) two days in advance.

Posted: 09-16-19



CITY OF YACHATS

PARKS AND COMMONS COMMISSION

August 15, 2019

Draft Minutes

I. Call to Order

Chair John Purcell called to order the August 15, 2019 meeting of the Parks and Commons Commission at 3:00 pm in Room 1 of the Yachats Commons. Members present: Michael Hempen, Linda Johnson, John Purcell, Scott Gordon, Dawn Keller, and Craig Berdie. Absent: Dean Shrock. Also Present: Facilities Manager Heather Hoen, Trails Leads Bob Langley and Joanne Kittel, Little Log Church Representatives and Councilor James Kerti. Audience: 8.

II. Welcome Dawn Keller

Purcell welcomed new Commissioner Dawn Keller. Purcell also recognized Council James Kerti as the Council Liaison.

III. Minutes – July 18, 2019

Commissioner Johnson clarified there was only one two-year transportation. Purcell noted the 2000 volunteer hours for Trails equates \$50,000 in labor and the 1000 volunteer hours for the Little Log Church was equivalent to \$25,000.

Commissioner Gordon moved to approve the July 18, 2019 minutes as amended: Aye – 6; No – 0.

IV. Reports

A. Facilities Manager

Johnson suggested getting an annual maintenance contract for the heat pumps. Facilities Manager Hoen explained the City does have an annual maintenance contract where the contractor changes the filters. However, Hoen needed to clean the filters quarterly and to rinse the salt off the units twice each year.

Councilor Berdie asked that these maintenance activities be documented.

Purcell noted the new Commons Revenue report. Hoen explained that some of these activities transferred over from the old system and are not included in these numbers. Hoen noted these numbers are from May 1, 2019 to the present. Hoen clarified that “Bookings” is the number of times reserved.

1 Purcell asked Hoen if they could differentiate between local and visitor rentals. Hoen indicated
2 she can get that information but the distinction of who made the reservation might not indicate
3 where the people who attend the events are from.

4
5 Berdie asked if Hoen could provide both monthly and year to date data.

6
7 Commissioner Hempen asked about webinar Hoen took. Hoen explained this seminar was on
8 project management and covered a wide range of topics, including maintenance. She provided
9 an example of Washington DC spending \$4 billion on schools but having no plan for
10 maintenance. She also noted the CARP (Capital Asset Repair Plan) worksheet that was used for
11 this system. Berdie noted this worksheet would also be very helpful for the Finance Committee
12 and for budgeting.

13
14 Hoen noted she recently learned heat pumps only last seven years so there needs to be planning
15 for their replacement.

16
17 Purcell clarified that there had yet to be any action on removing the backstop.

18
19 Hoen reported the handwashing station had been placed inside the porta-potty for those with
20 disabilities, and she moved it outside. She indicated the City might change to a different vendor
21 for the porta-potties.

22
23 Purcell reported there was a vendor who wants additional electrical capacity to set up with the
24 Farmers Market. Both the Market Manager and Blythe Collins were favorable to this suggestion.
25 Purcell suggested a rate \$15 per day. Hempen noted the trailer and setup takes up two spaces.

26
27 Hoen noted the rental fee would be paid to the City instead of the Farmer's Market. The
28 Commission discussed options for how to rent that area and what fee to charge. Helen Anderson
29 noted that other renters have asked to use/rent that space, such as Yachats Pride. Berdie
30 suggested this situation was essentially a rental for a food truck and the City might want to find a
31 way to allow for food trucks. Gordon noted the Commission was setting a precedent for rental of
32 that area and suggested the Commission tie this situation to the Farmers Market. Commissioner
33 Keller suggested they could stipulate the setup could only take place in conjunction with the
34 Farmers Market. Hoen indicated she could set the same hours for the Farmers Market setup
35 from 7:00 am to 4:00 pm.

36
37 Gordon moved to allow Josh Feist to rent the paved area to the west of the Commons building
38 with use of the electrical outlets for \$20 per day with setup from 7:00 am to 4:00 pm and for
39 business operation from 9:00 am to 2:00 pm for the duration of the Farmers Market 2019 season:
40 Aye – 6; No – 0.

41 42 **B. Trails Committee**

43 Purcell raised an issue of parking in the area of the old Landmark and Highway 101. Johnson
44 reported she sent a photo about the situation to the City and was told it was legal parking.
45 Anderson noted some of that area was private parking for the Landmark property. Langley noted
46 the current parking is not on private property. Berdie stated that the safety issue around this
47 parking is a matter of negligence on the part of the City. Purcell indicated he would raise the

1 issue at the Chairs roundtable on August 16, 2019.

2
3 Purcell asked about the Weed of the Month program. Kittel stated this was an old program that
4 was very popular. The program is being advertised through posters, in the Newsletter, and on
5 the Trails website. Anderson indicated it could be put on the Parks and Commons website page.
6 Johnson asked that the poster be put up in the Post Office. Kittel reported they are posted there
7 but they keep being taken. Berdie asked if the group could suggest alternative plants for the
8 weeds removed.

9 10 **C. Little Log Church**

11 Carl Miller reported the first fundraiser dance with the Big Band had a small audience and there
12 is another Big Band benefit on August 24, 2019.

13
14 Miller reported that Mary Crook spoke to Judy Flegel, who has a book on the Little Log Church,
15 who will give a presentation at the Little Log Church and donate a portion of her book sales to
16 the Little Log Church.

17
18 Miller reported the a 501(c)3 could be established for the Friends of the Little Log Church and
19 Museum in addition to the 501(c)4 in the name of the Friends of the Little Log Church.

20
21 Karl Christianson reported the Friends Board was planning a fundraiser dinner with the help of
22 Jo Crooks.

23
24 Johnson suggested the event and visitor numbers be kept separate so that the Commission gets a
25 report of how many people visited the Museum and how many people attended events.

26
27 Purcell read information from Mary Crook on the history of the Little Log Church and Museum
28 indicating the church was to be kept as a museum and not a religious entity. Christianson
29 indicated they are very conscious to keep religion out of their programs.

30
31 Hoen presented blueprints of the proposed work on the Little Log Church and Museum.
32 Commissioners went through the steps and plans for construction. She noted the architect
33 suggested the following alterations:

- 34
35 - An enclosed bell tower to protect the bell.
36 - Extended eave line of the roof so that people are not standing in the rain to open the
37 door.
38 - A parapet over the other entrance.

39
40 Hoen noted the architect had a question of whether the Commission wanted the front entrance to
41 be a ramp so it could be ADA compliant. She explained with the Board's approval, she can get
42 the feedback to the architect and start drafting the intention to bid. Berdie asked if there could be
43 a check for realistic cost estimates. Hoen explained the engineer provided a first estimate of cost.

44 45 **D. Commissioners**

46 Johnson asked that the schedule for the bus for the Florence-Yachats Connector be put up at the
47 bus stop at the Little Log Church. Hempen reported Lincoln County Transit has a bench that just
48

1 needs to be pick up. Hempen and Gordon will figure out how to get the bench to Yachats.

2
3 Purcell indicated they would look into getting the signs at the next meeting.

4
5 **V. Finance** – no report this month

6
7 **VI. Business**

8 **A. Trails Committee Recommendations**

9 Purcell thanked the Trails Committee for their extensive work on the 804 Trail plans. Purcell
10 explained the map and the four sections. He indicated he worked with Bob Langley to develop
11 the materials. Berdie appreciated the excellent work.

12
13 Berdie suggested the 12” x 12” Type 3 sign seemed small. Langley provided more explanation
14 of the signs. Berdie explained that he has seen people try to get down to the ocean in area P on
15 Detail Map #3 and wanted to see a sign there indicating where people should go to access the
16 ocean. Purcell indicated he would amend the documents to reflect the additional signage for P to
17 discourage ocean access at that point.

18
19 Berdie and Langley discussed where the trail map signs would go.

20
21 Langley noted the beach Ranger can get signage to ask people to not carve into the bluff.

22
23 **VI. Other Business**

24 **A. From the Commission** - none

25 **B. From the floor**

26 Adam Altson (586 Ocean View Drive) reviewed the history of the use of the ballfield. He
27 reported the group that played baseball on the weekend have moved to playing in Waldport. He
28 reported that the group wanted to come back to Yachats and asked that at least the infield be
29 regraded to be usable. He indicated the group is willing to put in volunteer labor. He also
30 suggested some temporary fencing for use during play in the outfield area to keep balls from
31 getting into the wetlands. They have between 6-12 players each week, and would likely have
32 more if the group returned to Yachats.

33
34 Berdie suggested having the fenced area for the children closer to the Pavilion. Adam noted this
35 would make leftfield in the wetlands. Hemp suggested having home plate near the sewer plant
36 which would make leftfield at the skate park.

37
38 Gordon noted that several years ago the Commission looked into re-grading the field and the cost
39 was projected to be extremely high in the \$50,000 to \$100,000. Hoen suggested a less costly
40 approach might be to gravel on top and cover with sod.

41
42 Purcell suggested the Commission review this project in the future to turn this asset into a more
43 useable area for the City.

44
45 Langley reported State Parks installed a counter on the Amanda Trail near Kittel’s driveway and
46 data showed 1,019 people passed the counter from July 9 to August 8, 2019. The Commission
47 believed this information would be useful to the Finance Committee.

1
2 Purcell adjourned the meeting at 4:31 pm.

3

4

5

6

7 _____ Date

8

9 Minutes prepared by H.H. Anderson on September 2, 2019

TRAILS COMMITTEE – Parks and Commons report – September 19, 2019



YIPS! (7-24-2019) – The YIPS! session scheduled for 7/17 was cancelled due to its proximity to the date of the Ivy Pull. On 7/24, 43 people each worked 3 hours at the Ivy Pull, sponsored by the Yachats Trails Committee and the Overleaf and Fireside motels, and collected 1560 pounds of ivy and other invasive plant materials. Many thanks to Drew Roslund for bringing his trailers and tractor to the party, for hosting a barbecue/potluck afterwards, and for donating passes to the Overleaf Spa. Btw the amount collected averaged 12 pounds/person/hour or about 3.23 ounces/person/minute.



Trails (9-7-2019) – 22 volunteers worked in multiple locations: the Prospect Garden watering, weeding, and placing rocks alongside the path before adding new gravel; clearing vegetation along the Prospect Trail between 3rd and King Street, weeding steps, and adding new gravel to them; widening a narrow and, previously, unsafe portion of the Amanda Trail just S of Amanda Creek; and removing accumulated organic matter between the deck boards of portions of the Wetlands boardwalk just N or 4th Street.



Trail Counters – The Trails Committee recently purchased three trail counters; we are in the process of deploying them on the Wetlands Boardwalk, the Prospect Trail, and the Ya'Xaik Trail. Andy Doremus, one of our active volunteers, has kindly provided excellent technical assistance. Nonetheless, it will be a while before we work out the kinks in the system and begin to generate meaningful data. Also, OPRD has installed a trail counter near the N end of the Amanda Trail.

**LITTLE LOG CHURCH AND MUSEUM
MINUTES OF MONTHLY BOARD MEETING**

August 8, 2019

Board members present: Mary Crook, Vicki Martin, John Thornton, Karl Christianson, Leon Sterner, Mark Shepherd. Absent: Katie Johnson. Also present: Heather Hoen, facilities manager.

Engineer's plans: Heather left the preliminary designs by the engineering consultants, Creative Design, of the structures with the board for its review. Board reviewed the plans, and wrote some notations and comments on the plans. Mark said he would deliver our comments with the plans to Heather so they could be shown to Parks and Commons Commission at their next meeting

Minutes of previous meeting: Reviewed and approved.

Treasurer's Report: No report yet this month; city manager and another staff member are going over the new program.

Curator's Report: None this month.

Weddings and Events: JULY EVENTS: (1) Lama event on July 6th already reported. (2) There was one wedding held in July. Church was beautifully decorated by bride's aunt, who was a professional designer in the mid-west. Flowers were obtained from Catherine Lucido, who planted gladiolus months before specifically for the day. The bride also requested that Catherine beautify the exterior planters on either side of the front entrance, which she did. Bride paid for the plants. (3) On Sunday, July 7th Ruth Mock, and her son and daughter-in-law, who were visiting from the east coast, held a spontaneous recital in the sanctuary for about an hour. So visitors were treated to violin, guitar and flute music. Visitors and the Sunday docent appreciated the surprise.

Volunteer Report: New volunteer Mark Shepherd worked on July 29th.

Landscaping: No word yet from city as to approval of landscape gardener.

Chimes: Our carillon is working. Mark turned off the 1:00 p.m. and 2:00 p.m. chimes because they were playing outside and not inside only. Mark to consult with the carillon company.

Friends Report: (1) Current balance in Friends account is \$9,096.09. \$30 will transfer to the new Friends of the LLC&M account once the 501(c)3 account has been established. Current balance does not include the \$73 and \$300 received from the July 20th Yachats Big Band contribution, nor the \$100 donation sent in by Patt and Patti. (2) Once the 501(c)3 documents have been filed and accepted, grant writing and other fundraising can begin in earnest. We might look into the USDA as a possible source. City has applied for grant for the 501 building and has been awarded some funds. According to the USDA rep, the LLC&M would be an appropriate beneficiary. (3) Karl checked with attorney's office as to progress on our application with IRS. Attorney has been out of the office for a short time.

Other Business: (1) The banner we had made for the refreshments table at the Big Band events came to \$70.00 (by Laser Quick). We will be able to use the banner for future displays and events. (2) the next Big Band event will be August 24th. Big Band asked us to help set up. Karl to check when Commons is available. Board volunteered foods and beverage contributions.

Minutes submitted by Mary Crook

REPORT TO PARKS AND COMMONS COMMISSION

DATE: September 12, 2019
MEMO TO: Parks and Commons Commission Members
FROM: Mary Crook, Little Log Church Board Secretary, Volunteer Coordinator, Events Coordinator.

The Board of the Little Log Church and Museum met Thursday, Sept 12, 2019. You will receive minutes from that meeting after the Board approves them next monthly meeting. Board approved the minutes of the previous meeting, and a copy of those minutes is included with this report.

Statistics: Volunteers: All shifts were covered in August. Regular and substitute volunteers have been flexible and cooperative in accommodating their co-workers' needs when absences due to illness, vacations, appointments arise.

Statistics: Income: Income for August was \$568. The Friends of the Little Log Church have a separate account. Currently the amount in the Friends account is \$6,851.09. You will receive an updated report from the Friends at your next meeting.

Statistics: Visitors: There were 337 visitors for the month of August, plus 64 event attendees from 10 states, 1 Canadian province, and 6 foreign countries. Fiscal YTD total: 826 visitors from 32 states, 5 Canadian provinces, and 7 foreign countries.

Events: (1) Three weddings were scheduled in August, plus one 50 year anniversary renewal celebration, which was officiated by the couple's grandson. **(2)** Future events include the annual blessing of the animals on October 6th, a lecture on truffles on October 20th during the Mushroom Festival followed by a demo with truffle dogs in the garden (we have been assured there will be no digging). **(3)** Pending: Judy Fleagle, author of *The Oregon Coast Guide to the Unexpected*, has agreed to present a talk about her experiences in writing the book. She will offer the book for sale and donate some of the proceeds to the LLC&M. The Little Log Church is featured in the book on page 34.

Other remarks: (1) The special performance and dance by the Yachats Big Band on August 24th was a great success. Attendance was "SRO" and everyone seemed to be having a fine time. Extra advertising paid off. The Friends of the LLC&M received a total of \$1,007 -- \$373 from the July event, and \$634 from the August event. The benefit to us was much more than in dollars, however, as the awareness by the community of the LLC&M and its project was certainly enhanced. A special thanks to those from the Parks and Commons Commission who joined us that evening.

Respectfully submitted,
Mary Crook
For the Little Log Church and Museum

Facilities Manager Report

September 2019

The Farmers Market seems to be going alright.

The bird netting has arrived; I am working on a plan for installation.

Reservations are going well, day to day activities as well as larger reservations.

We have had multiple weddings, with that statement it is my recommendation that for weddings and other Large events we have a refundable deposit of \$500.00. I had one reservation decide that they didn't want to clean up or put away the things they had used. It took me more than 6 hours to clean up after them. This clean up does not include the charges for the linens or dishwashing that had to be done as well.

I have met with Hollywood lighting again to look at our stage lighting to form a plan of yearly upgrades.

Our first storm of the season has made it very clear the emergency generator is great, but it only runs some outlets, and lights it the hallway. The outlets are not marked. I will be working on mapping the outlets and hope to get more lighting addressed.

I am including a report from the new reservation program that is reflective of the usage of the building. The revenue portion will not be totally accurate as most of the reservations were moved from the other system and had been paid for already.

Respectfully Submitted

Heather Hoen

Facilities

Location	Facility	Bookings	Total Time Booked	Base Fees	Addons	Discounts	Total Revenue
The Commons	Food Court Permit	6	02:06:00:00	\$0.00	\$0.00	\$0.00	\$0.00
The Commons	Kitchen	16	07:10:59:59	\$0.00	\$0.00	\$0.00	\$0.00
The Commons	Multi-Purpose Room	68	09:17:14:59	\$150.00	\$0.00	\$0.00	\$150.00
The Commons	Pavilion	4	02:21:00:00	\$0.00	\$0.00	\$0.00	\$0.00
The Commons	Room 1	9	00:14:30:00	\$0.00	\$0.00	\$0.00	\$0.00
The Commons	Room 3	13	05:16:30:00	\$0.00	\$0.00	\$0.00	\$0.00
The Commons	Room 8	40	11:11:00:00	\$72.00	\$0.00	\$0.00	\$72.00

HAUDOUT 9/19/19

WORKING DRAFT

Stop 9/19/19

City of Yachats Finance Committee

5 Year CIP Plan

Cost Estimates

2019-2020 Planning Cycle

2017-18	2017-18	2018-19	2018-19	2018-19	Amount Expended as of Printing Date	2019-20	2020-21	2021-22	2022-23	2023-24
5 Year Capital Plan										

Original Plan	Amended Plan	Original Plan	Amended Plan	Original Plan	Amended Plan	Proposed Capital Plan	Proposed Capital Plan	Proposed Capital Plan	Proposed Capital Plan	Proposed Capital Plan
Library	0	200,000	200,000	134,415	134,415	60,585	60,585	0	0	0
Museum	35,000	0	150,000	2,000	\$98	148,000	150,000	0	0	0
Commons	0	0	0	15,000	\$101,447	50,000	50,500	24,500	24,500	24,500
Water	195,000	178,000	310,000	115,000	\$23,998	390,000	505,500	438,000	613,120	500,000
Wastewater	60,000	168,000	229,000	175,000	\$84,821	336,000	414,000	108,000	108,000	160,000
Storm Drains	0	7,000	0	2,000	\$2,000	40,000	40,000	40,000	40,000	40,000
City Hall	20,000	120,000	120,000	35,000	\$36,703	514,000	35,000	22,000	12,000	100,000
Streets	0	42,500	203,500	114,000	\$15,381	365,000	100,000	100,000	100,000	100,000
Visitor Amenities	304,000	324,000	229,000	180,000		1,789,000	1,830,000	1,830,000	1,830,000	1,830,000
Total Gross Proposed Fiscal Year Capital Plan	634,000	504,500	1,295,500	642,415	\$258,943	1,898,585	1,188,000	824,500	894,820	744,500

Alternative Funding Sources
 FY19 Visitor Amenities Fund - LLC&M 112,000
 Small Cities Grant - E. Second Street 100,000
 Visitor Amenities Fund - Streets Paving 25,000
 Visitor Amenities Fund - Commons/Trellis: Ocean View Drive Trail 50,000
 Total Net Proposed Fiscal Year Capital Plan 1,311,585

City of Yachats Finance Committee
5 Year CIP Plan
Cost Estimates
2019-2020 Planning Cycle

Capital Spending Category	2017-18	2017-18	2018-19	2018-19	2019-20	5 Year Capital Improvement Plan			
	Original Capital Plan	Amended Capital Plan	Original Capital Plan	Amended Capital Plan	Proposed Capital Plan	2020-21	2021-22	2022-23	2023-24
Library									
Relocation/Renovation/Configuration	-	20,000	50,000	14,415	60,585	18/19: Reserve balance \$3,600; transfer from General Fund \$42,600 Request: \$50,000 from 18/19, minus expenses with \$25,000 allotted from 19/20 added. \$14,414.60 expended as of 3/8/19			
Little Log Church and Museum									
Building Repairs	35,000		150,000	2,000	148,000	18/19: Reserve balance \$4,800; transfer from General Fund \$112,000 Request: \$150,000 not expended in 18/19; \$150,000 for 19/20. \$97,500 expended as of 3/8/19			
Funded by Visitor Amenities (\$112,000)						150,000			
Commons									
Urinals - Update Men's Room		10,000				18/19: Reserve balance \$35,500			
Wind machine - Electrical Generator #2									
Fitness Trail									
New Roof			65,000	81,000					
Support Beam under City offices		10,000							
Stage Area Electrical Upgrades									
Commons Building Code Upgrades		10,000							
Balance of List - Not Prioritized									
Community Garden									
Entry Portals - 4 @ 14,500						10,000	10,000	10,000	10,000
Fire Circle						14,500	14,500	14,500	14,500
Native American Court						5,000			
YYFAP Courtyard						5,000			
Ball Field									
Main Entry Improvements						26,000			
Path/Bridge to cross Marine Drive at 101									
Updates to Commons Equipment									
Yachats Ocean View Drive Trail									
New Floor - MP room (\$8500 from Alsea Bay)				34,000	50,000				
Commons CIP Total		30,000	65,000	115,000	50,000	60,500	24,500	24,500	24,500
Total Gross Proposed Fiscal Year Capital Plan	35,000	50,000	265,000	131,415	258,585	210,500	24,500	24,500	24,500
Alternative Funding Sources									
Visitor Amenities Fund - LLC&M					112,000	113,000			
Total Net Proposed Fiscal Year Capital Plan					146,585				

City of Yachats Finance Committee
5 Year CIP Plan
Cost Estimates
2018-2019 Planning Cycle

Visitor Amenities

Visitor Amenities share of Museum Siding

South Gateway Sign (moved to Streets (R/G/L))

Additional Parking for Visitors

Yachats Ocean View Drive Trails

Monument/Directional Signage Package

Seed Money - Ridge Trail Signs

Doors for Picnic Shelter

New Public Restrooms somewhere near the Commons

Parking Improvements; Multiple Paving areas

Purchase of Evans/Beiz Property (City Portion)

	2017-18	2017-18	2018-19	2018-19	2019-20	Notes	5 Year Capital Improvement Plan			
	Original Capital Plan	Amended Capital Plan	Original Capital Plan	Amended Capital Plan	Proposed Capital Plan		2020-21	2021-22	2022-23	2023-24
							Proposed Capital Plan	Proposed Capital Plan	Proposed Capital Plan	Proposed Capital Plan
Visitor Amenities share of Museum Siding	-	-	112,000	-	-	carryover from FY19	113,000	-	-	-
South Gateway Sign (moved to Streets (R/G/L))	14,000	14,000	-	-	-		-	-	-	-
Additional Parking for Visitors	200,000	-	-	-	-		-	100,000	100,000	-
Yachats Ocean View Drive Trails	-	-	50,000	-	-	Trail improvements not covered by potential grant funding	-	-	-	-
Monument/Directional Signage Package	-	-	-	-	-		25,000	-	-	-
Seed Money - Ridge Trail Signs	140,000	-	10,000	-	-		-	-	-	-
Doors for Picnic Shelter	-	10,000	-	-	-		-	-	-	-
New Public Restrooms somewhere near the Commons	-	-	-	-	-		48,000	-	-	-
Parking Improvements; Multiple Paving areas	50,000	-	50,000	50,000	25,000		-	-	-	-
Purchase of Evans/Beiz Property (City Portion)	-	-	-	-	-		-	-	-	-
	304,000	24,000	222,000	50,000	75,000		183,000	100,000	100,000	-